



BRIGHTER TOGETHER

Dr. Terry L. Ward, II
Superintendent of Schools

May 12, 2026

Dear Resident:

School Districts are required to provide the following with their proposed budgets:

- *Proposed 2026-2027 Budget*
- *Real Property Tax Exemption Report*
- *Property Tax Report Card*
- *District School Report Card- 2024-2025*
- *Compensation information relative to school superintendents and administrative employees with 2026-2027 salaries over \$179,000*
- *Line-Item Budget*

If you need additional information, please contact either Mr. Donald Keegan, Associate Superintendent for Business Services at 218-2119, or Dr. Terry Ward, Superintendent of Schools at 218-2151.

Sincerely,

A handwritten signature in black ink that reads "Michael Mirizio". The signature is fluid and cursive, with the first name "Michael" and the last name "Mirizio" clearly distinguishable.

*Michael Mirizio, President
Board of Education*

**NORTH SYRACUSE CENTRAL SCHOOL DISTRICT
THREE - PART BUDGET SUMMARY**

District Expenditures					
	2025-26	2026-27	Change	% Change	
PROGRAM COMPONENT					
Regular Instruction	56,138,758	58,643,911	2,505,153	4.46%	
Special School Program	32,056,513	34,211,416	2,154,903	6.72%	
Student Services	15,455,927	15,923,521	467,594	3.03%	
In-Service Training	1,191,384	1,281,095	89,711	7.53%	
Legal	175,000	175,000	0	0.00%	
Transportation	11,076,046	11,508,467	432,421	3.90%	
Employee Benefits	52,779,889	55,960,379	3,180,490	6.03%	
Program Total	\$168,873,517	\$177,703,789	8,830,272	5.23%	
	75.37%	76.13%			
ADMINISTRATIVE COMPONENT					
Board of Education	144,901	163,625	18,724	12.92%	
Central Administration	2,599,003	2,867,436	268,433	10.33%	
Central Support	3,642,702	3,988,906	346,204	9.50%	
Supervision/Staff Development	8,147,741	8,430,924	283,183	3.48%	
Employee Benefits	6,584,940	6,663,391	78,451	1.19%	
Administrative Total	\$21,119,287	\$22,114,282	\$994,995	4.71%	
	9.43%	9.47%			
CAPITAL COMPONENT					
Operation/Maintenance of Plant	13,801,535	14,661,616	860,081	6.23%	
Central Support	250,000	190,000	-60,000	-24.00%	
Employee Benefits	5,311,012	5,777,451	466,439	8.78%	
Debt Service	14,693,238	12,959,737	-1,733,501	-11.80%	
Capital Total	\$34,055,785	\$33,588,804	-466,981	-1.37%	
	15.20%	14.39%			
Total General Fund	\$224,048,589	\$233,406,875	\$9,358,286	4.18%	
	100.00%	100.00%			
District Revenues					
	2025-26	2026-27	Change	%Change	
STATE AID					
General Aid	91,897,132	94,432,333	2,535,201	2.76%	
Building Aid	8,007,328	7,876,459	-130,869	-1.63%	
	99,904,460	102,308,792	2,404,332	2.41%	
	44.59%	43.83%			
OTHER REVENUES					
PILOTS	808,594	551,669	-256,925	-31.77%	
County Sales Tax	350,000	350,000	0	0.00%	
Interest	1,500,000	2,000,000	500,000	33.33%	
Rent	330,000	350,000	20,000	6.06%	
Fund Balance	7,450,000	7,450,000	0	0.00%	
Use of Reserves	2,000,000	3,000,000	1,000,000	50.00%	
Medicaid	900,000	900,000	0	0.00%	
Other	2,981,500	3,006,500	25,000	0.84%	
	16,320,094	17,608,169	1,288,075	7.89%	
	7.28%	7.54%			
PROPERTY TAXES					
Tax Levy	107,824,035	113,489,914	5,665,879	5.25%	
	48.13%	48.62%			
Total General Fund Revenues	224,048,589	233,406,875	9,358,286	4.18%	
	100%	100%			

Equalized Total Assessed Value 6,623,496,234

School District - 312403 North Syracuse

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	41	14,805,841	0.22
13100	CO - GENERALLY	RPTL 406(1)	28	85,613,318	1.29
13450	CITY O/S LIMITS - AVIATION	RPTL 406(7)	1	6,790,123	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	75	46,877,394	0.71
13510	TOWN - CEMETERY LAND	RPTL 446	2	143,405	0.00
13650	VG - GENERALLY	RPTL 406(1)	32	5,349,866	0.08
13660	VG - CEMETERY LAND	RPTL 446	1	218,182	0.00
13800	SCHOOL DISTRICT	RPTL 408	24	176,026,749	2.66
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	2,598,156	0.04
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	7,653,086	0.12
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	40	14,627,723	0.22
14100	USA - GENERALLY	RPTL 400(1)	6	19,577,639	0.30
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	80	123,116,387	1.86
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	934,752	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	58	68,112,998	1.03
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	9,919,744	0.15
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	26	11,171,621	0.17
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	6,419,753	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	6,767,376	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	16	21,755,197	0.33
26050	AGRICULTURAL SOCIETY	RPTL 450	1	255,319	0.00
26100	VETERANS ORGANIZATION	RPTL 452	6	2,696,411	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	15	11,972,123	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	578,711	0.01
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	3,219,858	0.05
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	2,716,049	0.04
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	7	23,208,970	0.35
28220	URBAN REN:OWNER-COMM DEV COR	P H F I L 260	2	218,642	0.00
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	14,184,397	0.21
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	236,364	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	3	615,101	0.01
41400	CLERGY	RPTL 460	29	690,716	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	110	2,203,282	0.03

Equalized Total Assessed Value 6,623,496,234

School District - 312403 North Syracuse

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41635	VOL/FIRE/AMB	RPTL 466-a	47	1,067,817	0.02
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	13	42,068	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	4	662,523	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	773,995	0.01
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	422,094	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	760	63,217,422	0.95
41804	PERSONS AGE 65 OR OVER	RPTL 467	432	19,935,525	0.30
41805	PERSONS AGE 65 OR OVER	RPTL 467	43	3,898,709	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 467	14	1,255,894	0.02
41834	ENHANCED STAR	RPTL 425	3,757	326,211,679	4.93
41854	BASIC STAR 1999-2000	RPTL 425	6,770	220,054,799	3.32
41900	PHYSICALLY DISABLED	RPTL 459	4	185,455	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	74	5,536,969	0.08
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	442,837	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	178,182	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	385,461	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	10	214,546	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	9	270,348	0.00
48670	REDEVELOPMENT HOUSING CO	P H FIL 125 & 127	1	3,298,182	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	2,589,049	0.04
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	3,331,200	0.05
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	1,099,259	0.02
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	883,831	0.01

Total Exemptions Exclusive of System Exemptions:

12,630 1,346,349,266 20.33

Total System Exemptions:

4 883,831 0.01

Totals:

12,634 1,347,233,097 20.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name: VINCENT LOVE
Preparer's Telephone Number: 315-218-2116

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	224,048,589	233,466,875	4.20 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	107,824,035	113,489,914	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	107,824,035	113,489,914	5.25 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	107,824,035	113,489,914	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	107,824,035	113,489,914	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	7,405	7,320	-1.15 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	27,145,676	26,003,927
Assigned Appropriated Fund Balance	7,450,000	7,450,000
Adjusted Unrestricted Fund Balance	8,413,708	6,432,947
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.76 %	2.76 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
--------------	--------------	-----------------------	------------------------	----------------------------------	---

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	8,542,297	8,622,297	to cover portion of local share on capital projects
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	4,316,253	4,340,253	To cover workers comp payments in excess of budgeted appropriations
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	GENERAL LIABILITY	To cover incurred liability claims.	1,042,683	1,048,683	To cover unexpected liability claims

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	2,376,960	2,388,960	To cover Tax Cert payments in excess of budget appropriations
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	4,051,454	4,095,454	To cover cost of accrued liability for employee benefits due at termination of service
Retirement Contribution	EMPLOYEE RETIREMENT SYSTEM	For employer retirement contributions to the State and Local Employees' Retirement System.	3,555,888	2,591,888	To fund portion of employer contributions to NYS Local retirement System
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TEACHER RETIREMENT SYSTEM		3,876,392	2,916,392	To fund portion of employer contributions to NYS Teacher Retirement System

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservecfunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
------	-------	--------------

NORTH SYRACUSE CSD - NEW YORK STATE REPORT CARD [2024 - 25]

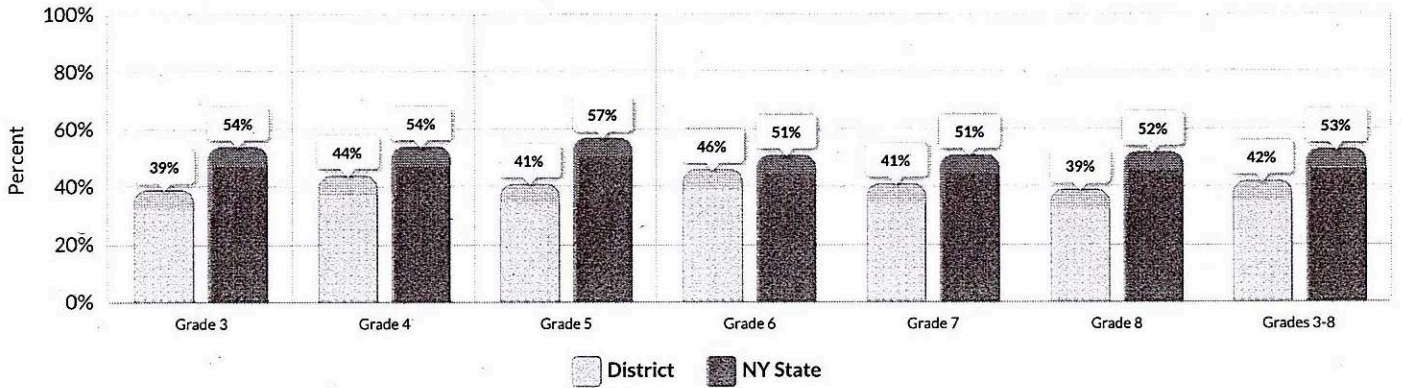
The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



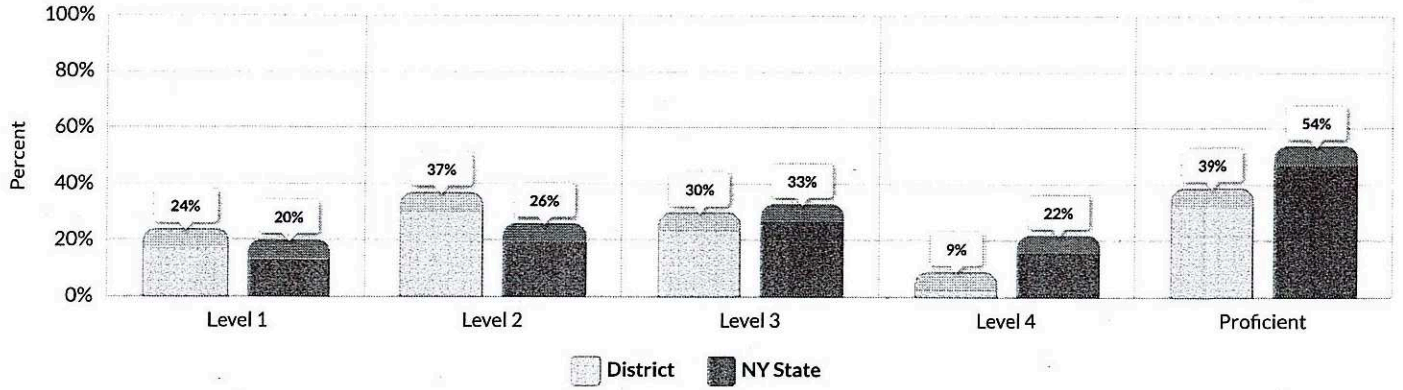
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	589	37	6%	552	94%	132	24%	202	37%	168	30%	50	9%	218	39%
Grade 4	584	30	5%	554	95%	144	26%	165	30%	161	29%	84	15%	245	44%
Grade 5	583	48	8%	535	92%	163	30%	153	29%	162	30%	57	11%	219	41%
Grade 6	578	52	9%	526	91%	138	26%	146	28%	169	32%	73	14%	242	46%
Grade 7	572	73	13%	499	87%	120	24%	173	35%	149	30%	57	11%	206	41%
Grade 8	631	136	22%	495	78%	144	29%	160	32%	123	25%	68	14%	191	39%
Grades 3-8	3,537	376	11%	3,161	89%	841	27%	999	32%	932	29%	389	12%	1,321	42%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students



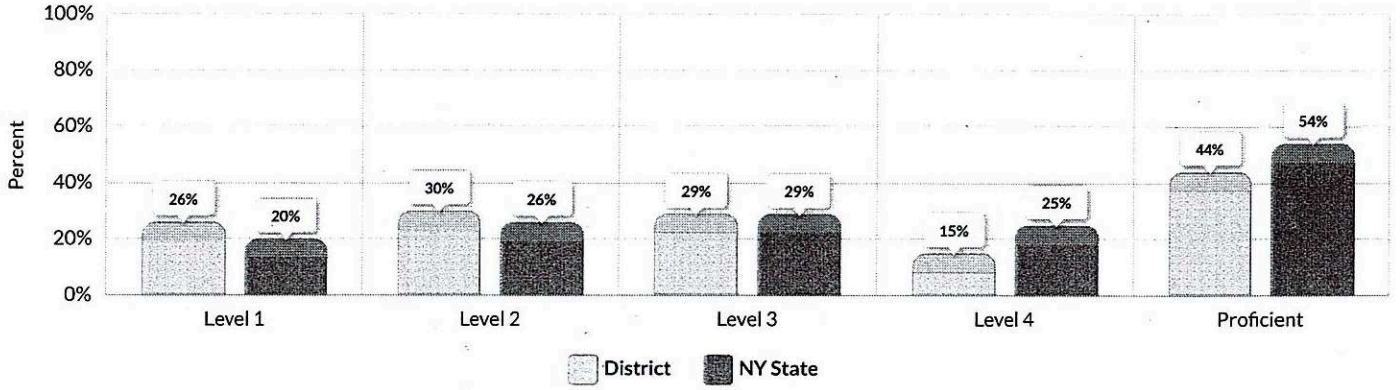
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	589	37	6%	552	94%	132	24%	202	37%	168	30%	50	9%	218	39%
Female	284	14	5%	270	95%	61	23%	102	38%	79	29%	28	10%	107	40%
Male	305	23	8%	282	92%	71	25%	100	35%	89	32%	22	8%	111	39%
General Education Students	439	9	2%	430	98%	76	18%	161	37%	147	34%	46	11%	193	45%
Students with Disabilities	150	28	19%	122	81%	56	46%	41	34%	21	17%	4	3%	25	20%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	2	7%	26	93%	5	19%	9	35%	10	38%	2	8%	12	46%
Black or African American	29	4	14%	25	86%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	28	2	7%	26	93%	5	19%	12	46%	8	31%	1	4%	9	35%
White	461	27	6%	434	94%	102	24%	153	35%	134	31%	45	10%	179	41%
Multiracial	42	2	5%	40	95%	7	18%	19	48%	12	30%	2	5%	14	35%
Small Group Total: Race & Ethnicity	30	4	13%	26	87%	13	50%	9	35%	4	15%	0	0%	4	15%
Economically Disadvantaged	261	19	7%	242	93%	86	36%	96	40%	46	19%	14	6%	60	25%
Not Economically Disadvantaged	328	18	5%	310	95%	46	15%	106	34%	122	39%	36	12%	158	51%
English Language Learner	22	1	5%	21	95%	14	67%	6	29%	1	5%	0	0%	1	5%
Non-English Language Learner	567	36	6%	531	94%	118	22%	196	37%	167	31%	50	9%	217	41%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	587	37	6%	550	94%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	14	1	7%	13	93%	6	46%	3	23%	3	23%	1	8%	4	31%
Not Homeless	575	36	6%	539	94%	126	23%	199	37%	165	31%	49	9%	214	40%
Not Migrant	589	37	6%	552	94%	132	24%	202	37%	168	30%	50	9%	218	39%
Parent Not in Armed Forces	589	37	6%	552	94%	132	24%	202	37%	168	30%	50	9%	218	39%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

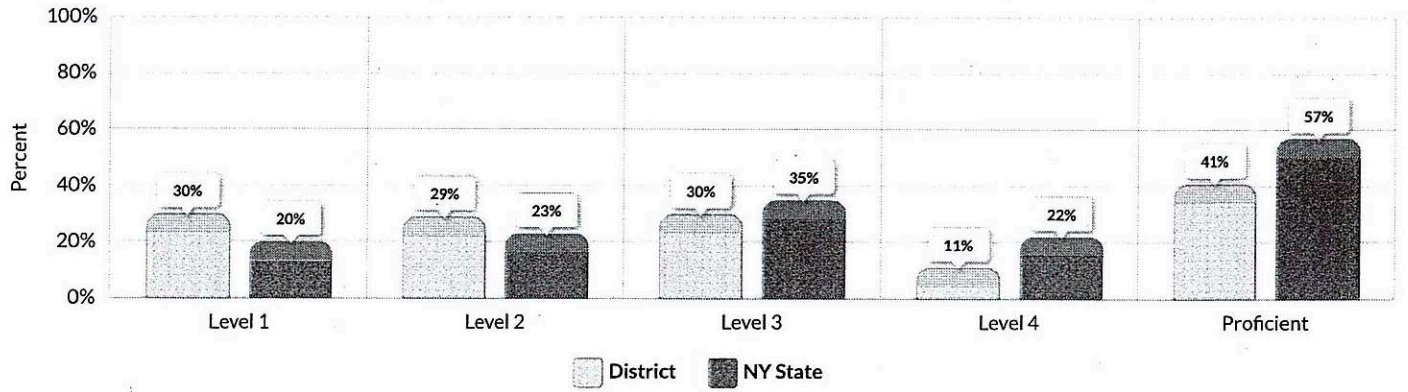


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	584	30	5%	554	95%	144	26%	165	30%	161	29%	84	15%	245	44%
Female	284	12	4%	272	96%	59	22%	85	31%	82	30%	46	17%	128	47%
Male	300	18	6%	282	94%	85	30%	80	28%	79	28%	38	13%	117	41%
General Education Students	434	10	2%	424	98%	73	17%	121	29%	147	35%	83	20%	230	54%
Students with Disabilities	150	20	13%	130	87%	71	55%	44	34%	14	11%	1	1%	15	12%
American Indian or Alaska Native	5	0	0%	5	100%	3	60%	2	40%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	46	1	2%	45	98%	7	16%	14	31%	18	40%	6	13%	24	53%
Black or African American	31	5	16%	26	84%	15	58%	6	23%	4	15%	1	4%	5	19%
Hispanic or Latino	35	2	6%	33	94%	11	33%	9	27%	11	33%	2	6%	13	39%
White	428	21	5%	407	95%	96	24%	123	30%	118	29%	70	17%	188	46%
Multiracial	39	1	3%	38	97%	12	32%	11	29%	10	26%	5	13%	15	39%
Economically Disadvantaged	262	11	4%	251	96%	86	34%	81	32%	63	25%	21	8%	84	33%
Not Economically Disadvantaged	322	19	6%	303	94%	58	19%	84	28%	98	32%	63	21%	161	53%
English Language Learner	19	3	16%	16	84%	12	75%	4	25%	0	0%	0	0%	0	0%
Non-English Language Learner	565	27	5%	538	95%	132	25%	161	30%	161	30%	84	16%	245	46%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	582	30	5%	552	95%	—	—	—	—	—	—	—	—	—	—
Homeless	10	1	10%	9	90%	5	56%	2	22%	2	22%	0	0%	2	22%
Not Homeless	574	29	5%	545	95%	139	26%	163	30%	159	29%	84	15%	243	45%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	584	30	5%	554	95%	144	26%	165	30%	161	29%	84	15%	245	44%
Parent Not in Armed Forces	584	30	5%	554	95%	144	26%	165	30%	161	29%	84	15%	245	44%

GRADE 5 ELA RESULTS

Percent Scoring at Levels for All Students

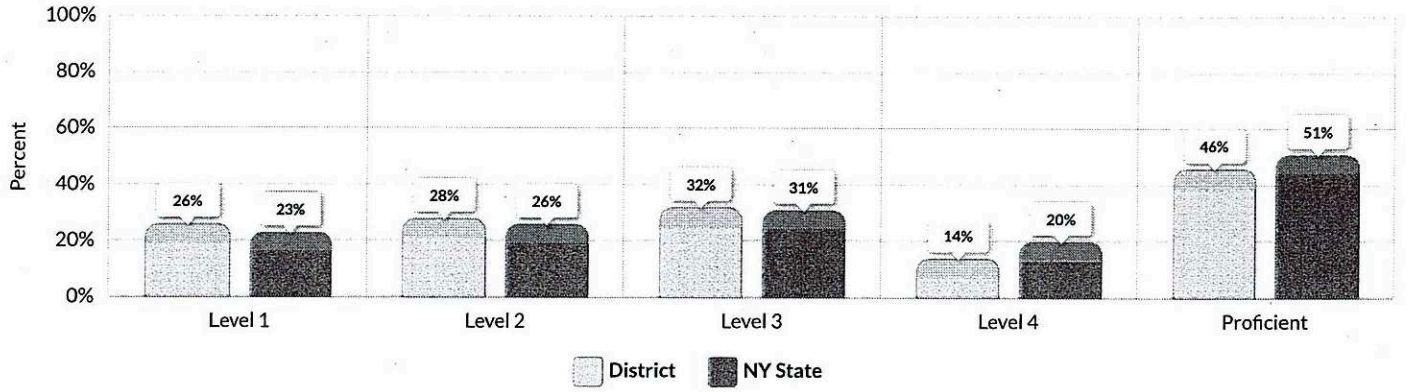


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	583	48	8%	535	92%	163	30%	153	29%	162	30%	57	11%	219	41%
Female	297	23	8%	274	92%	74	27%	79	29%	84	31%	37	14%	121	44%
Male	285	25	9%	260	91%	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	286	25	9%	261	91%	89	34%	74	28%	78	30%	20	8%	98	38%
General Education Students	454	28	6%	426	94%	80	19%	133	31%	157	37%	56	13%	213	50%
Students with Disabilities	129	20	16%	109	84%	83	76%	20	18%	5	5%	1	1%	6	6%
American Indian or Alaska Native	7	1	14%	6	86%	2	33%	1	17%	3	50%	0	0%	3	50%
Asian or Native Hawaiian/Other Pacific Islander	35	1	3%	34	97%	10	29%	11	32%	11	32%	2	6%	13	38%
Black or African American	42	4	10%	38	90%	15	39%	13	34%	9	24%	1	3%	10	26%
Hispanic or Latino	36	3	8%	33	92%	13	39%	6	18%	11	33%	3	9%	14	42%
White	426	35	8%	391	92%	110	28%	115	29%	119	30%	47	12%	166	42%
Multiracial	37	4	11%	33	89%	13	39%	7	21%	9	27%	4	12%	13	39%
Economically Disadvantaged	277	28	10%	249	90%	112	45%	74	30%	49	20%	14	6%	63	25%
Not Economically Disadvantaged	306	20	7%	286	93%	51	18%	79	28%	113	40%	43	15%	156	55%
English Language Learner	13	1	8%	12	92%	10	83%	2	17%	0	0%	0	0%	0	0%
Non-English Language Learner	570	47	8%	523	92%	153	29%	151	29%	162	31%	57	11%	219	42%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	582	48	8%	534	92%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	13	2	15%	11	85%	4	36%	3	27%	2	18%	2	18%	4	36%
Not Homeless	570	46	8%	524	92%	159	30%	150	29%	160	31%	55	10%	215	41%
Not Migrant	583	48	8%	535	92%	163	30%	153	29%	162	30%	57	11%	219	41%
Parent Not in Armed Forces	583	48	8%	535	92%	163	30%	153	29%	162	30%	57	11%	219	41%

GRADE 6 ELA RESULTS

Percent Scoring at Levels for All Students

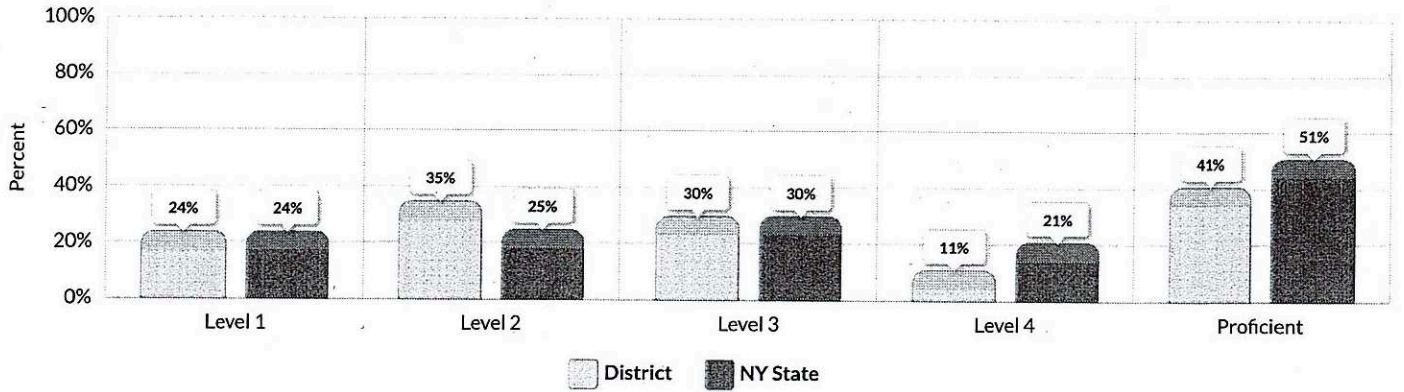


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	578	52	9%	526	91%	138	26%	146	28%	169	32%	73	14%	242	46%
Female	288	24	8%	264	92%	58	22%	72	27%	93	35%	41	16%	134	51%
Male	290	28	10%	262	90%	80	31%	74	28%	76	29%	32	12%	108	41%
General Education Students	473	26	5%	447	95%	83	19%	129	29%	162	36%	73	16%	235	53%
Students with Disabilities	105	26	25%	79	75%	55	70%	17	22%	7	9%	0	0%	7	9%
American Indian or Alaska Native	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	34	4	12%	30	88%	–	–	–	–	–	–	–	–	–	–
Black or African American	45	2	4%	43	96%	16	37%	15	35%	10	23%	2	5%	12	28%
Hispanic or Latino	37	4	11%	33	89%	13	39%	7	21%	11	33%	2	6%	13	39%
White	416	38	9%	378	91%	82	22%	109	29%	127	34%	60	16%	187	49%
Multiracial	42	4	10%	38	90%	17	45%	9	24%	9	24%	3	8%	12	32%
Small Group Total: Race & Ethnicity	38	4	11%	34	89%	10	29%	6	18%	12	35%	6	18%	18	53%
Economically Disadvantaged	245	25	10%	220	90%	89	40%	50	23%	65	30%	16	7%	81	37%
Not Economically Disadvantaged	333	27	8%	306	92%	49	16%	96	31%	104	34%	57	19%	161	53%
English Language Learner	19	3	16%	16	84%	11	69%	3	19%	2	13%	0	0%	2	13%
Non-English Language Learner	559	49	9%	510	91%	127	25%	143	28%	167	33%	73	14%	240	47%
Not in Foster Care	578	52	9%	526	91%	138	26%	146	28%	169	32%	73	14%	242	46%
Homeless	11	0	0%	11	100%	4	36%	5	45%	2	18%	0	0%	2	18%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	567	52	9%	515	91%	134	26%	141	27%	167	32%	73	14%	240	47%
Not Migrant	578	52	9%	526	91%	138	26%	146	28%	169	32%	73	14%	242	46%
Parent in Armed Forces	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	577	52	9%	525	91%	-	-	-	-	-	-	-	-	-	-

GRADE 7 ELA RESULTS

Percent Scoring at Levels for All Students

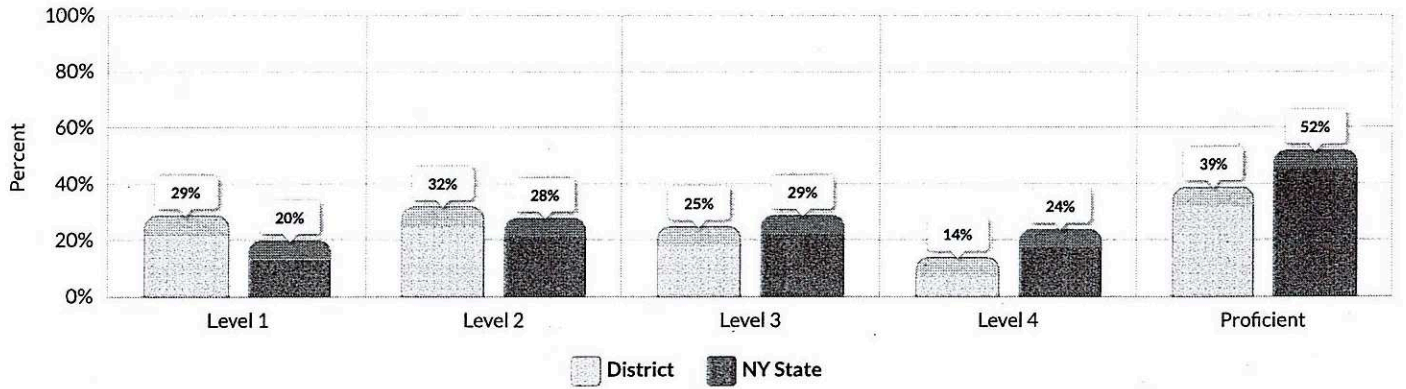


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	572	73	13%	499	87%	120	24%	173	35%	149	30%	57	11%	206	41%
Female	277	30	11%	247	89%	47	19%	86	35%	83	34%	31	13%	114	46%
Male	295	43	15%	252	85%	73	29%	87	35%	66	26%	26	10%	92	37%
General Education Students	496	48	10%	448	90%	81	18%	163	36%	148	33%	56	13%	204	46%
Students with Disabilities	76	25	33%	51	67%	39	76%	10	20%	1	2%	1	2%	2	4%
American Indian or Alaska Native	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	30	0	0%	30	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	34	3	9%	31	91%	18	58%	4	13%	8	26%	1	3%	9	29%
Hispanic or Latino	38	5	13%	33	87%	12	36%	10	30%	6	18%	5	15%	11	33%
White	410	52	13%	358	87%	73	20%	127	35%	115	32%	43	12%	158	44%
Multiracial	57	13	23%	44	77%	7	16%	21	48%	13	30%	3	7%	16	36%
Small Group Total: Race & Ethnicity	33	0	0%	33	100%	10	30%	11	33%	7	21%	5	15%	12	36%
Economically Disadvantaged	247	40	16%	207	84%	81	39%	70	34%	42	20%	14	7%	56	27%
Not Economically Disadvantaged	325	33	10%	292	90%	39	13%	103	35%	107	37%	43	15%	150	51%
English Language Learner	21	4	19%	17	81%	16	94%	1	6%	0	0%	0	0%	0	0%
Non-English Language Learner	551	69	13%	482	87%	104	22%	172	36%	149	31%	57	12%	206	43%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	571	73	13%	498	87%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	15	3	20%	12	80%	6	50%	5	42%	0	0%	1	8%	1	8%
Not Homeless	557	70	13%	487	87%	114	23%	168	34%	149	31%	56	11%	205	42%
Not Migrant	572	73	13%	499	87%	120	24%	173	35%	149	30%	57	11%	206	41%
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	571	73	13%	498	87%	—	—	—	—	—	—	—	—	—	—

GRADE 8 ELA RESULTS

Percent Scoring at Levels for All Students



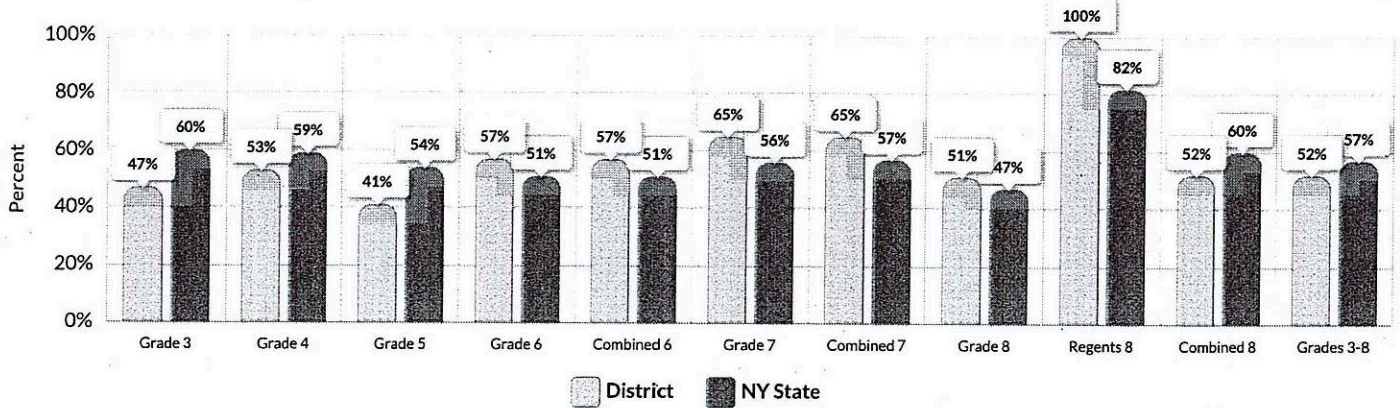
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	631	136	22%	495	78%	144	29%	160	32%	123	25%	68	14%	191	39%
Female	304	64	21%	240	79%	—	—	—	—	—	—	—	—	—	—
Male	326	72	22%	254	78%	91	36%	86	34%	53	21%	24	9%	77	30%
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	305	64	21%	241	79%	53	22%	74	31%	70	29%	44	18%	114	47%
General Education Students	537	109	20%	428	80%	96	22%	146	34%	119	28%	67	16%	186	43%
Students with Disabilities	94	27	29%	67	71%	48	72%	14	21%	4	6%	1	1%	5	7%
American Indian or Alaska Native	6	1	17%	5	83%	1	20%	3	60%	0	0%	1	20%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	47	10	21%	37	79%	8	22%	10	27%	11	30%	8	22%	19	51%
Black or African American	40	5	13%	35	88%	12	34%	13	37%	8	23%	2	6%	10	29%
Hispanic or Latino	32	9	28%	23	72%	7	30%	8	35%	5	22%	3	13%	8	35%
White	460	102	22%	358	78%	105	29%	117	33%	87	24%	49	14%	136	38%
Multiracial	46	9	20%	37	80%	11	30%	9	24%	12	32%	5	14%	17	46%
Economically Disadvantaged	307	74	24%	233	76%	91	39%	80	34%	48	21%	14	6%	62	27%
Not Economically Disadvantaged	324	62	19%	262	81%	53	20%	80	31%	75	29%	54	21%	129	49%
English Language Learner	15	6	40%	9	60%	6	67%	3	33%	0	0%	0	0%	0	0%
Non-English Language Learner	616	130	21%	486	79%	138	28%	157	32%	123	25%	68	14%	191	39%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	630	136	22%	494	78%	—	—	—	—	—	—	—	—	—	—
Homeless	19	9	47%	10	53%	6	60%	3	30%	1	10%	0	0%	1	10%
Not Homeless	612	127	21%	485	79%	138	28%	157	32%	122	25%	68	14%	190	39%
Not Migrant	631	136	22%	495	78%	144	29%	160	32%	123	25%	68	14%	191	39%
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	630	136	22%	494	78%	—	—	—	—	—	—	—	—	—	—

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS

Percent Scoring Proficient by Grade

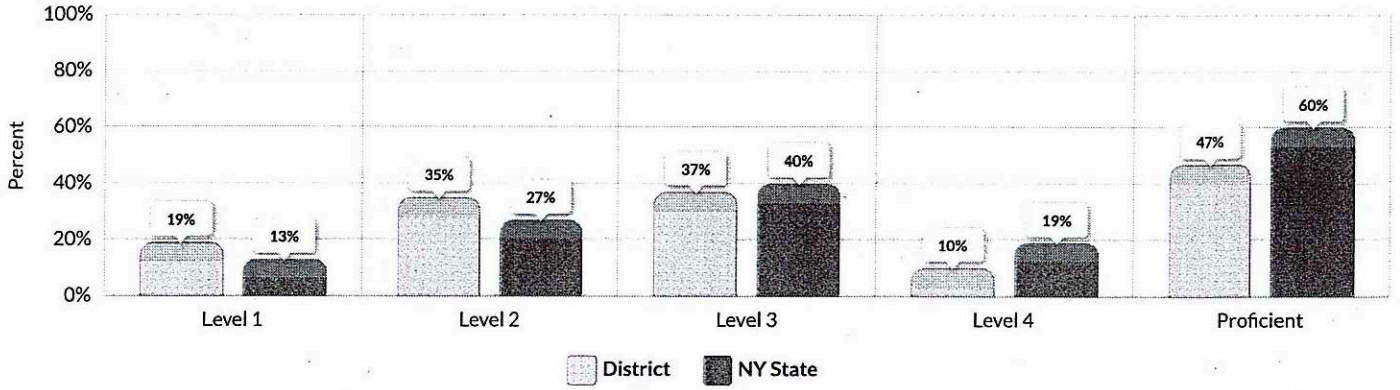


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	589	35	6%	554	94%	104	19%	192	35%	204	37%	54	10%	258	47%
Grade 4	584	30	5%	554	95%	90	16%	171	31%	228	41%	65	12%	293	53%
Grade 5	583	45	8%	538	92%	178	33%	142	26%	160	30%	58	11%	218	41%
Grade 6	578	65	11%	513	89%	89	17%	130	25%	214	42%	80	16%	294	57%
Combined 6	578	65	11%	513	89%	89	17%	130	25%	214	42%	80	16%	294	57%
Grade 7	572	70	12%	502	88%	58	12%	119	24%	186	37%	139	28%	325	65%
Combined 7	572	70	12%	502	88%	58	12%	119	24%	186	37%	139	28%	325	65%
Grade 8	631	172	27%	459	73%	129	28%	98	21%	190	41%	42	9%	232	51%
Regents 8	—	—	—	18	3%	0	0%	0	0%	1	6%	17	94%	18	100%
Combined 8	631	154	24%	477	76%	129	27%	98	21%	191	40%	59	12%	250	52%
Grades 3-8	3,537	399	11%	3,138	89%	648	21%	852	27%	1,183	38%	455	14%	1,638	52%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 MATH RESULTS

Percent Scoring at Levels for All Students

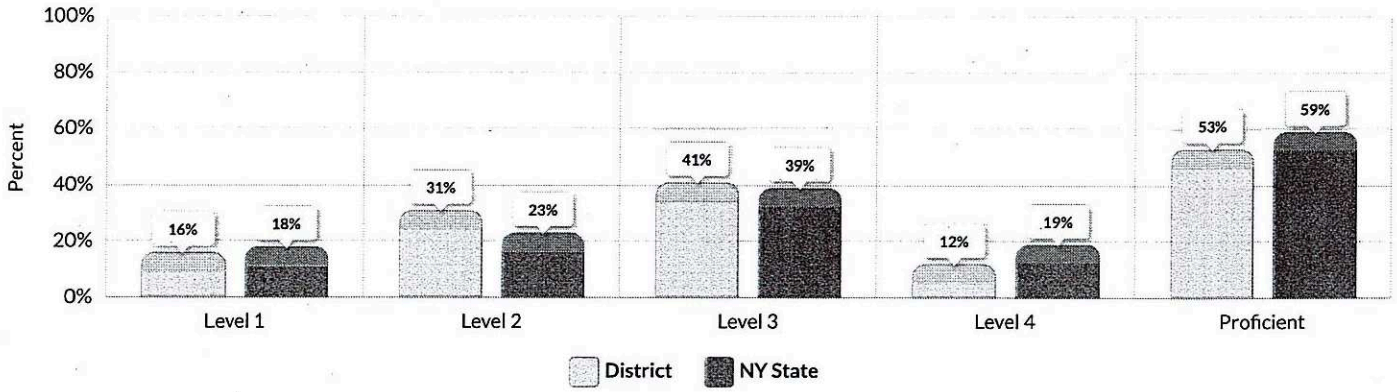


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	589	35	6%	554	94%	104	19%	192	35%	204	37%	54	10%	258	47%
Female	284	14	5%	270	95%	49	18%	103	38%	98	36%	20	7%	118	44%
Male	305	21	7%	284	93%	55	19%	89	31%	106	37%	34	12%	140	49%
General Education Students	439	8	2%	431	98%	50	12%	149	35%	182	42%	50	12%	232	54%
Students with Disabilities	150	27	18%	123	82%	54	44%	43	35%	22	18%	4	3%	26	21%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	28	2	7%	26	93%	5	19%	9	35%	10	38%	2	8%	12	46%
Black or African American	29	4	14%	25	86%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	28	0	0%	28	100%	9	32%	8	29%	11	39%	0	0%	11	39%
White	461	26	6%	435	94%	77	18%	142	33%	168	39%	48	11%	216	50%
Multiracial	42	3	7%	39	93%	6	15%	20	51%	10	26%	3	8%	13	33%
Small Group Total: Race & Ethnicity	30	4	13%	26	87%	7	27%	13	50%	5	19%	1	4%	6	23%
Economically Disadvantaged	261	19	7%	242	93%	70	29%	97	40%	62	26%	13	5%	75	31%
Not Economically Disadvantaged	328	16	5%	312	95%	34	11%	95	30%	142	46%	41	13%	183	59%
English Language Learner	22	1	5%	21	95%	10	48%	7	33%	4	19%	0	0%	4	19%
Non-English Language Learner	567	34	6%	533	94%	94	18%	185	35%	200	38%	54	10%	254	48%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	587	35	6%	552	94%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	14	2	14%	12	86%	3	25%	4	33%	5	42%	0	0%	5	42%
Not Homeless	575	33	6%	542	94%	101	19%	188	35%	199	37%	54	10%	253	47%
Not Migrant	589	35	6%	554	94%	104	19%	192	35%	204	37%	54	10%	258	47%
Parent Not in Armed Forces	589	35	6%	554	94%	104	19%	192	35%	204	37%	54	10%	258	47%

GRADE 4 MATH RESULTS

Percent Scoring at Levels for All Students

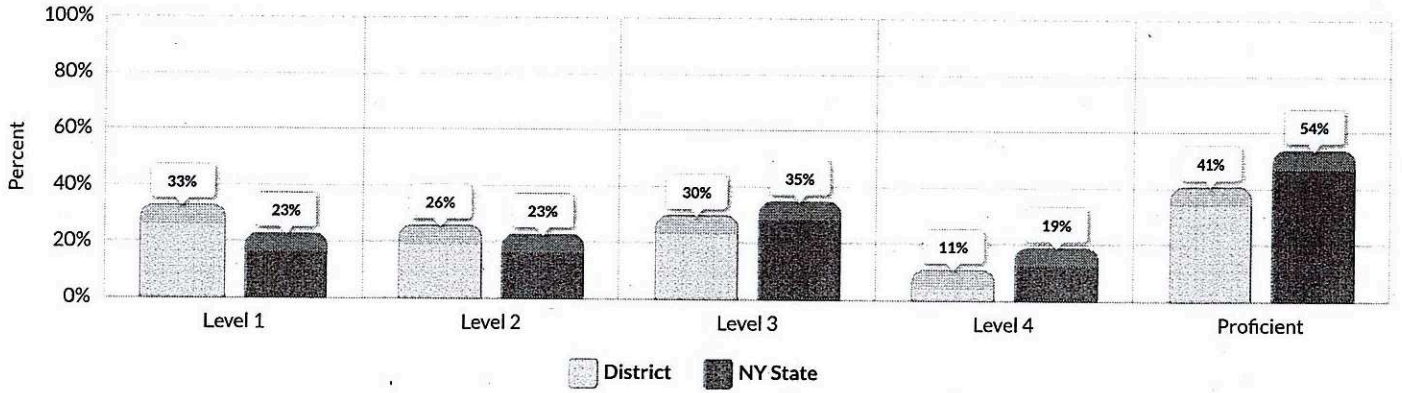


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	584	30	5%	554	95%	90	16%	171	31%	228	41%	65	12%	293	53%
Female	284	11	4%	273	96%	41	15%	93	34%	117	43%	22	8%	139	51%
Male	300	19	6%	281	94%	49	17%	78	28%	111	40%	43	15%	154	55%
General Education Students	434	11	3%	423	97%	36	9%	119	28%	205	48%	63	15%	268	63%
Students with Disabilities	150	19	13%	131	87%	54	41%	52	40%	23	18%	2	2%	25	19%
American Indian or Alaska Native	5	0	0%	5	100%	2	40%	3	60%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	46	1	2%	45	98%	3	7%	10	22%	27	60%	5	11%	32	71%
Black or African American	31	5	16%	26	84%	11	42%	8	31%	7	27%	0	0%	7	27%
Hispanic or Latino	35	1	3%	34	97%	9	26%	12	35%	10	29%	3	9%	13	38%
White	428	22	5%	406	95%	56	14%	125	31%	173	43%	52	13%	225	55%
Multiracial	39	1	3%	38	97%	9	24%	13	34%	11	29%	5	13%	16	42%
Economically Disadvantaged	262	12	5%	250	95%	65	26%	88	35%	81	32%	16	6%	97	39%
Not Economically Disadvantaged	322	18	6%	304	94%	25	8%	83	27%	147	48%	49	16%	196	64%
English Language Learner	19	1	5%	18	95%	10	56%	6	33%	2	11%	0	0%	2	11%
Non-English Language Learner	565	29	5%	536	95%	80	15%	165	31%	226	42%	65	12%	291	54%
In Foster Care	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	582	30	5%	552	95%	-	-	-	-	-	-	-	-	-	-
Homeless	10	1	10%	9	90%	6	67%	1	11%	2	22%	0	0%	2	22%
Not Homeless	574	29	5%	545	95%	84	15%	170	31%	226	41%	65	12%	291	53%
Not Migrant	584	30	5%	554	95%	90	16%	171	31%	228	41%	65	12%	293	53%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	584	30	5%	554	95%	90	16%	171	31%	228	41%	65	12%	293	53%

GRADE 5 MATH RESULTS

Percent Scoring at Levels for All Students

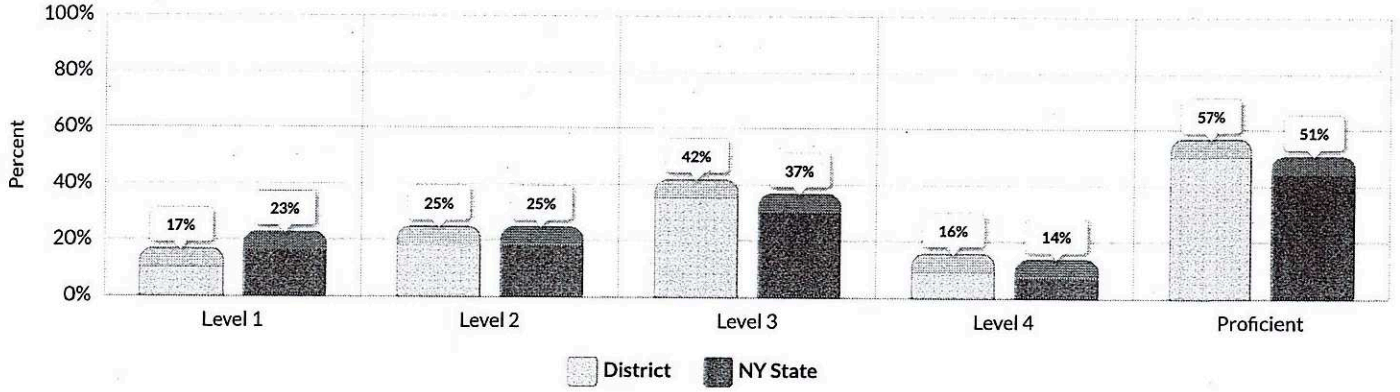


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	583	45	8%	538	92%	178	33%	142	26%	160	30%	58	11%	218	41%
Female	297	21	7%	276	93%	95	34%	70	25%	79	29%	32	12%	111	40%
Male	285	24	8%	261	92%	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	286	24	8%	262	92%	83	32%	72	27%	81	31%	26	10%	107	41%
General Education Students	454	25	6%	429	94%	104	24%	116	27%	152	35%	57	13%	209	49%
Students with Disabilities	129	20	16%	109	84%	74	68%	26	24%	8	7%	1	1%	9	8%
American Indian or Alaska Native	7	0	0%	7	100%	4	57%	2	29%	1	14%	0	0%	1	14%
Asian or Native Hawaiian/Other Pacific Islander	35	2	6%	33	94%	9	27%	11	33%	9	27%	4	12%	13	39%
Black or African American	42	3	7%	39	93%	23	59%	9	23%	7	18%	0	0%	7	18%
Hispanic or Latino	36	3	8%	33	92%	16	48%	9	27%	5	15%	3	9%	8	24%
White	426	33	8%	393	92%	117	30%	99	25%	128	33%	49	12%	177	45%
Multiracial	37	4	11%	33	89%	9	27%	12	36%	10	30%	2	6%	12	36%
Economically Disadvantaged	277	27	10%	250	90%	120	48%	70	28%	52	21%	8	3%	60	24%
Not Economically Disadvantaged	306	18	6%	288	94%	58	20%	72	25%	108	38%	50	17%	158	55%
English Language Learner	13	0	0%	13	100%	10	77%	2	15%	1	8%	0	0%	1	8%
Non-English Language Learner	570	45	8%	525	92%	168	32%	140	27%	159	30%	58	11%	217	41%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	582	45	8%	537	92%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	13	2	15%	11	85%	6	55%	2	18%	3	27%	0	0%	3	27%
Not Homeless	570	43	8%	527	92%	172	33%	140	27%	157	30%	58	11%	215	41%
Not Migrant	583	45	8%	538	92%	178	33%	142	26%	160	30%	58	11%	218	41%
Parent Not in Armed Forces	583	45	8%	538	92%	178	33%	142	26%	160	30%	58	11%	218	41%

GRADE 6 MATH RESULTS

Percent Scoring at Levels for All Students

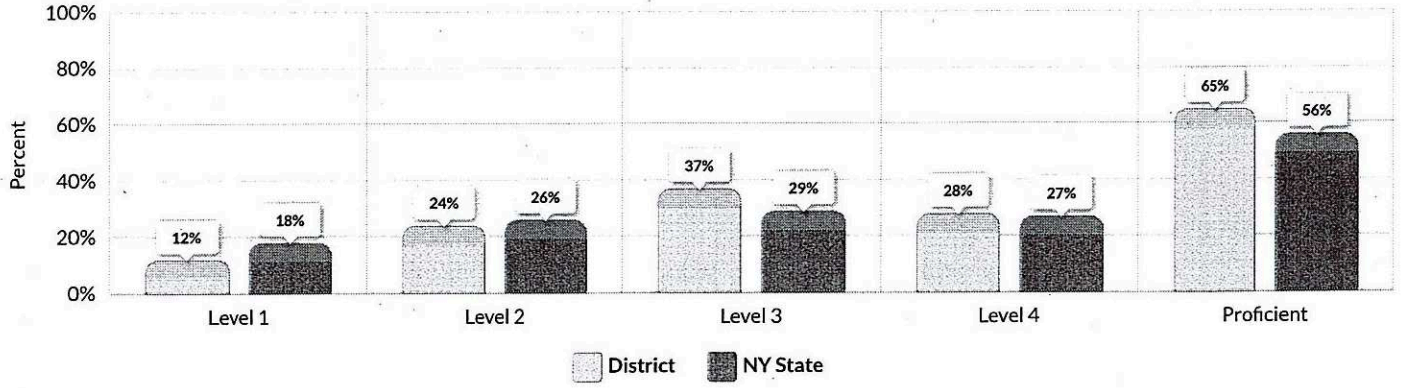


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	578	65	11%	513	89%	89	17%	130	25%	214	42%	80	16%	294	57%
Female	288	38	13%	250	87%	42	17%	63	25%	105	42%	40	16%	145	58%
Male	290	27	9%	263	91%	47	18%	67	25%	109	41%	40	15%	149	57%
General Education Students	473	38	8%	435	92%	50	11%	105	24%	201	46%	79	18%	280	64%
Students with Disabilities	105	27	26%	78	74%	39	50%	25	32%	13	17%	1	1%	14	18%
American Indian or Alaska Native	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	34	3	9%	31	91%	—	—	—	—	—	—	—	—	—	—
Black or African American	45	3	7%	42	93%	13	31%	15	36%	13	31%	1	2%	14	33%
Hispanic or Latino	37	6	16%	31	84%	7	23%	8	26%	15	48%	1	3%	16	52%
White	416	46	11%	370	89%	51	14%	85	23%	164	44%	70	19%	234	63%
Multiracial	42	6	14%	36	86%	15	42%	11	31%	6	17%	4	11%	10	28%
Small Group Total: Race & Ethnicity	38	4	11%	34	89%	3	9%	11	32%	16	47%	4	12%	20	59%
Economically Disadvantaged	245	30	12%	215	88%	56	26%	64	30%	71	33%	24	11%	95	44%
Not Economically Disadvantaged	333	35	11%	298	89%	33	11%	66	22%	143	48%	56	19%	199	67%
English Language Learner	19	1	5%	18	95%	7	39%	8	44%	3	17%	0	0%	3	17%
Non-English Language Learner	559	64	11%	495	89%	82	17%	122	25%	211	43%	80	16%	291	59%
Not in Foster Care	578	65	11%	513	89%	89	17%	130	25%	214	42%	80	16%	294	57%
Homeless	11	1	9%	10	91%	4	40%	4	40%	1	10%	1	10%	2	20%
Not Homeless	567	64	11%	503	89%	85	17%	126	25%	213	42%	79	16%	292	58%
Not Migrant	578	65	11%	513	89%	89	17%	130	25%	214	42%	80	16%	294	57%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	577	64	11%	513	89%	89	17%	130	25%	214	42%	80	16%	294	57%

GRADE 7 MATH RESULTS

Percent Scoring at Levels for All Students

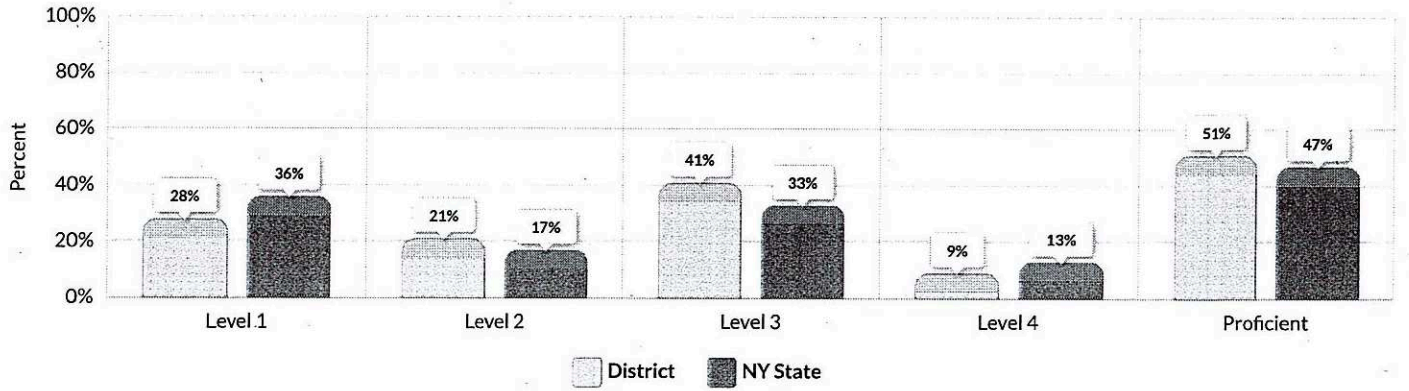


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	572	70	12%	502	88%	58	12%	119	24%	186	37%	139	28%	325	65%
Female	277	31	11%	246	89%	16	7%	63	26%	108	44%	59	24%	167	68%
Male	295	39	13%	256	87%	42	16%	56	22%	78	30%	80	31%	158	62%
General Education Students	496	50	10%	446	90%	30	7%	99	22%	180	40%	137	31%	317	71%
Students with Disabilities	76	20	26%	56	74%	28	50%	20	36%	6	11%	2	4%	8	14%
American Indian or Alaska Native	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	30	0	0%	30	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	34	2	6%	32	94%	12	38%	9	28%	5	16%	6	19%	11	34%
Hispanic or Latino	38	4	11%	34	89%	5	15%	8	24%	9	26%	12	35%	21	62%
White	410	52	13%	358	87%	35	10%	75	21%	147	41%	101	28%	248	69%
Multiracial	57	12	21%	45	79%	2	4%	17	38%	16	36%	10	22%	26	58%
Small Group Total: Race & Ethnicity	33	0	0%	33	100%	4	12%	10	30%	9	27%	10	30%	19	58%
Economically Disadvantaged	247	40	16%	207	84%	43	21%	69	33%	61	29%	34	16%	95	46%
Not Economically Disadvantaged	325	30	9%	295	91%	15	5%	50	17%	125	42%	105	36%	230	78%
English Language Learner	21	3	14%	18	86%	4	22%	10	56%	2	11%	2	11%	4	22%
Non-English Language Learner	551	67	12%	484	88%	54	11%	109	23%	184	38%	137	28%	321	66%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	571	70	12%	501	88%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	15	4	27%	11	73%	2	18%	8	73%	0	0%	1	9%	1	9%
Not Homeless	557	66	12%	491	88%	56	11%	111	23%	186	38%	138	28%	324	66%
Not Migrant	572	70	12%	502	88%	58	12%	119	24%	186	37%	139	28%	325	65%
Parent in Armed Forces	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	571	70	12%	501	88%	-	-	-	-	-	-	-	-	-	-

GRADE 8 MATH RESULTS

Percent Scoring at Levels for All Students

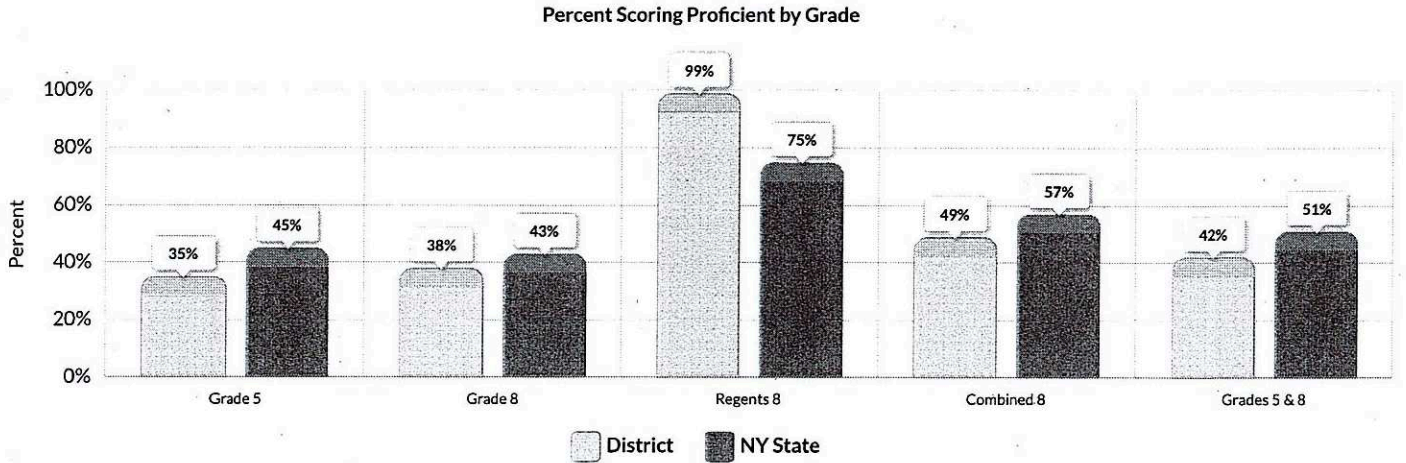


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	631	172	27%	459	73%	129	28%	98	21%	190	41%	42	9%	232	51%
Female	304	82	27%	222	73%	—	—	—	—	—	—	—	—	—	—
Male	326	90	28%	236	72%	75	32%	54	23%	87	37%	20	8%	107	45%
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	305	82	27%	223	73%	54	24%	44	20%	103	46%	22	10%	125	56%
General Education Students	537	135	25%	402	75%	92	23%	90	22%	179	45%	41	10%	220	55%
Students with Disabilities	94	37	39%	57	61%	37	65%	8	14%	11	19%	1	2%	12	21%
American Indian or Alaska Native	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	47	9	19%	38	81%	9	24%	6	16%	17	45%	6	16%	23	61%
Black or African American	40	8	20%	32	80%	15	47%	9	28%	6	19%	2	6%	8	25%
Hispanic or Latino	32	12	38%	20	63%	—	—	—	—	—	—	—	—	—	—
White	460	131	28%	329	72%	84	26%	69	21%	145	44%	31	9%	176	53%
Multiracial	46	10	22%	36	78%	13	36%	6	17%	15	42%	2	6%	17	47%
Small Group Total: Race & Ethnicity	38	14	37%	24	63%	8	33%	8	33%	7	29%	1	4%	8	33%
Economically Disadvantaged	307	100	33%	207	67%	79	38%	49	24%	65	31%	14	7%	79	38%
Not Economically Disadvantaged	324	72	22%	252	78%	50	20%	49	19%	125	50%	28	11%	153	61%
English Language Learner	15	6	40%	9	60%	6	67%	2	22%	1	11%	0	0%	1	11%
Non-English Language Learner	616	166	27%	450	73%	123	27%	96	21%	189	42%	42	9%	231	51%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	630	172	27%	458	73%	—	—	—	—	—	—	—	—	—	—
Homeless	19	9	47%	10	53%	5	50%	2	20%	3	30%	0	0%	3	30%
Not Homeless	612	163	27%	449	73%	124	28%	96	21%	187	42%	42	9%	229	51%
Not Migrant	631	172	27%	459	73%	129	28%	98	21%	190	41%	42	9%	232	51%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	630	171	27%	459	73%	129	28%	98	21%	190	41%	42	9%	232	51%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS

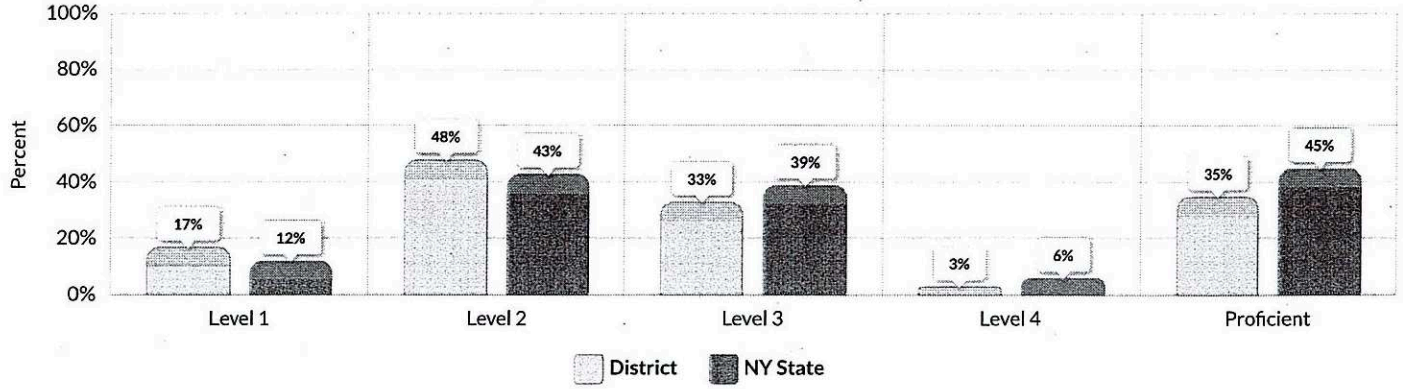


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	583	51	9%	532	91%	88	17%	256	48%	173	33%	15	3%	188	35%
Grade 8	631	256	41%	375	59%	55	15%	179	48%	131	35%	10	3%	141	38%
Regents 8	—	—	—	87	14%	0	0%	1	1%	17	20%	37	43%	86	99%
Combined 8	631	169	27%	462	73%	55	12%	180	39%	148	32%	47	10%	227	49%
Grades 5 & 8	1,214	220	18%	994	82%	143	14%	436	44%	321	32%	62	6%	415	42%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 5 SCIENCE RESULTS

Percent Scoring at Levels for All Students

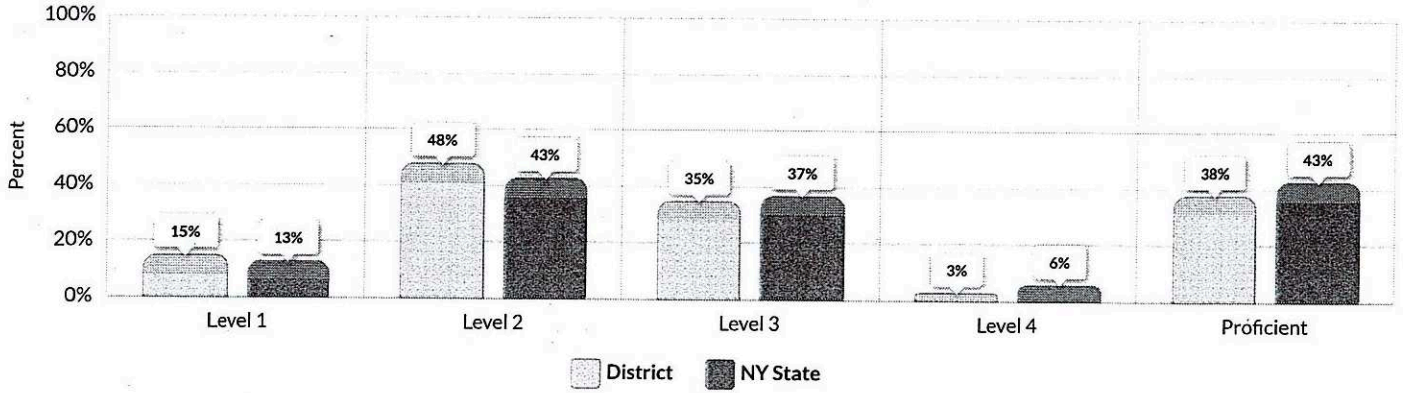


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	583	51	9%	532	91%	88	17%	256	48%	173	33%	15	3%	188	35%
Female	297	24	8%	273	92%	43	16%	131	48%	93	34%	6	2%	99	36%
Male	285	27	9%	258	91%	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	286	27	9%	259	91%	45	17%	125	48%	80	31%	9	3%	89	34%
General Education Students	454	29	6%	425	94%	48	11%	198	47%	164	39%	15	4%	179	42%
Students with Disabilities	129	22	17%	107	83%	40	37%	58	54%	9	8%	0	0%	9	8%
American Indian or Alaska Native	7	0	0%	7	100%	3	43%	3	43%	1	14%	0	0%	1	14%
Asian or Native Hawaiian/Other Pacific Islander	35	2	6%	33	94%	10	30%	13	39%	8	24%	2	6%	10	30%
Black or African American	42	4	10%	38	90%	9	24%	23	61%	6	16%	0	0%	6	16%
Hispanic or Latino	36	3	8%	33	92%	4	12%	19	58%	9	27%	1	3%	10	30%
White	426	37	9%	389	91%	59	15%	180	46%	139	36%	11	3%	150	39%
Multiracial	37	5	14%	32	86%	3	9%	18	56%	10	31%	1	3%	11	34%
Economically Disadvantaged	277	30	11%	247	89%	67	27%	130	53%	47	19%	3	1%	50	20%
Not Economically Disadvantaged	306	21	7%	285	93%	21	7%	126	44%	126	44%	12	4%	138	48%
English Language Learner	13	0	0%	13	100%	5	38%	8	62%	0	0%	0	0%	0	0%
Non-English Language Learner	570	51	9%	519	91%	83	16%	248	48%	173	33%	15	3%	188	36%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	582	51	9%	531	91%	—	—	—	—	—	—	—	—	—	—
Homeless	13	2	15%	11	85%	2	18%	6	55%	3	27%	0	0%	3	27%
Not Homeless	570	49	9%	521	91%	86	17%	250	48%	170	33%	15	3%	185	36%
Not Migrant	583	51	9%	532	91%	88	17%	256	48%	173	33%	15	3%	188	35%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	583	51	9%	532	91%	88	17%	256	48%	173	33%	15	3%	188	35%

GRADE 8 SCIENCE RESULTS

Percent Scoring at Levels for All Students

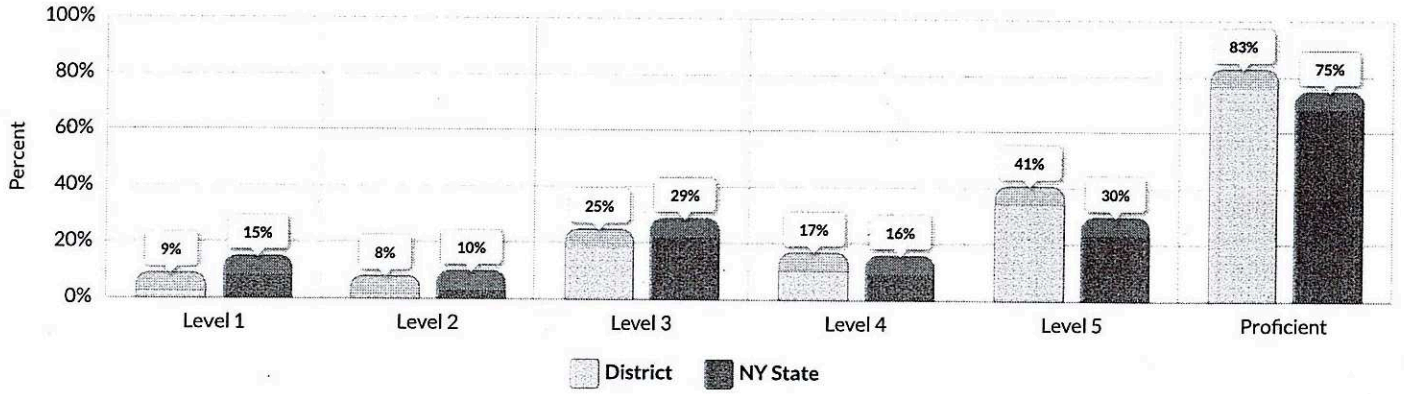


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	631	256	41%	375	59%	55	15%	179	48%	131	35%	10	3%	141	38%
Female	304	129	42%	175	58%	21	12%	85	49%	63	36%	6	3%	69	39%
Male	326	126	39%	200	61%	34	17%	94	47%	68	34%	4	2%	72	36%
Non-Binary	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	537	217	40%	320	60%	38	12%	148	46%	124	39%	10	3%	134	42%
Students with Disabilities	94	39	41%	55	59%	17	31%	31	56%	7	13%	0	0%	7	13%
American Indian or Alaska Native	6	3	50%	3	50%	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	47	13	28%	34	72%	6	18%	20	59%	7	21%	1	3%	8	24%
Black or African American	40	16	40%	24	60%	4	17%	15	63%	5	21%	0	0%	5	21%
Hispanic or Latino	32	12	38%	20	63%	–	–	–	–	–	–	–	–	–	–
White	460	195	42%	265	58%	40	15%	116	44%	102	38%	7	3%	109	41%
Multiracial	46	17	37%	29	63%	3	10%	15	52%	10	34%	1	3%	11	38%
Small Group Total: Race & Ethnicity	38	15	39%	23	61%	2	9%	13	57%	7	30%	1	4%	8	35%
Economically Disadvantaged	307	109	36%	198	64%	38	19%	103	52%	54	27%	3	2%	57	29%
Not Economically Disadvantaged	324	147	45%	177	55%	17	10%	76	43%	77	44%	7	4%	84	47%
English Language Learner	15	5	33%	10	67%	3	30%	7	70%	0	0%	0	0%	0	0%
Non-English Language Learner	616	251	41%	365	59%	52	14%	172	47%	131	36%	10	3%	141	39%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	630	255	40%	375	60%	55	15%	179	48%	131	35%	10	3%	141	38%
Homeless	19	10	53%	9	47%	2	22%	6	67%	1	11%	0	0%	1	11%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	612	246	40%	366	60%	53	14%	173	47%	130	36%	10	3%	140	38%
Not Migrant	631	256	41%	375	59%	55	15%	179	48%	131	35%	10	3%	141	38%
Parent in Armed Forces	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	630	255	40%	375	60%	55	15%	179	48%	131	35%	10	3%	141	38%

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)

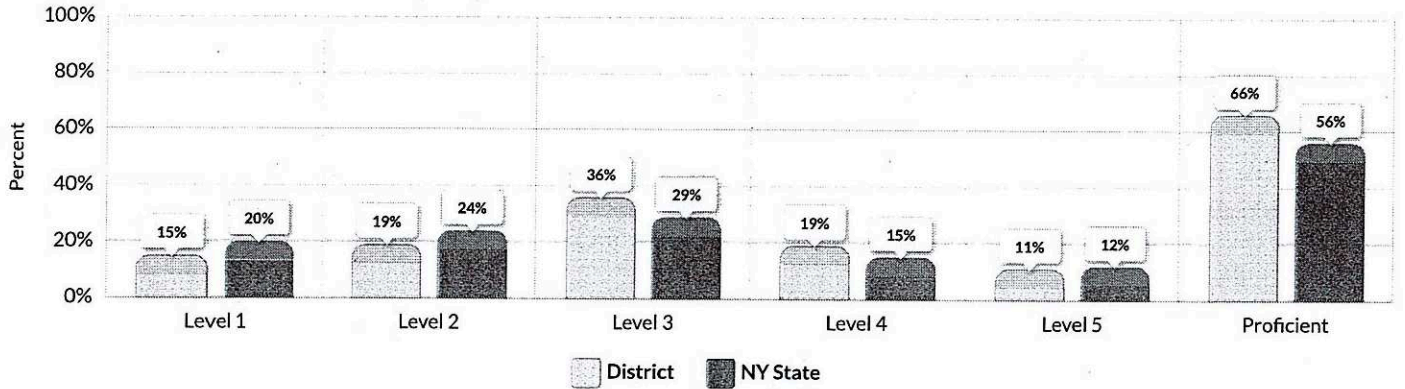
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	612	53	9%	50	8%	154	25%	102	17%	253	41%	509	83%
Female	303	21	7%	18	6%	64	21%	45	15%	155	51%	264	87%
Male	309	32	10%	32	10%	90	29%	57	18%	98	32%	245	79%
General Education Students	543	30	6%	31	6%	133	24%	99	18%	250	46%	482	89%
Students with Disabilities	69	23	33%	19	28%	21	30%	3	4%	3	4%	27	39%
Asian or Native Hawaiian/Other Pacific Islander	22	2	9%	2	9%	4	18%	6	27%	8	36%	18	82%
Black or African American	44	13	30%	7	16%	14	32%	3	7%	7	16%	24	55%
Hispanic or Latino	39	5	13%	6	15%	10	26%	8	21%	10	26%	28	72%
White	464	28	6%	33	7%	110	24%	79	17%	214	46%	403	87%
Multiracial	43	5	12%	2	5%	16	37%	6	14%	14	33%	36	84%
Economically Disadvantaged	203	27	13%	25	12%	72	35%	28	14%	51	25%	151	74%
Not Economically Disadvantaged	409	26	6%	25	6%	82	20%	74	18%	202	49%	358	88%
English Language Learner	16	6	38%	1	6%	6	38%	2	13%	1	6%	9	56%
Non-English Language Learner	596	47	8%	49	8%	148	25%	100	17%	252	42%	500	84%
Not in Foster Care	612	53	9%	50	8%	154	25%	102	17%	253	41%	509	83%
Homeless	17	7	41%	0	0%	5	29%	1	6%	4	24%	10	59%
Not Homeless	595	46	8%	50	8%	149	25%	101	17%	249	42%	499	84%
Not Migrant	612	53	9%	50	8%	154	25%	102	17%	253	41%	509	83%
Parent Not in Armed Forces	612	53	9%	50	8%	154	25%	102	17%	253	41%	509	83%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)

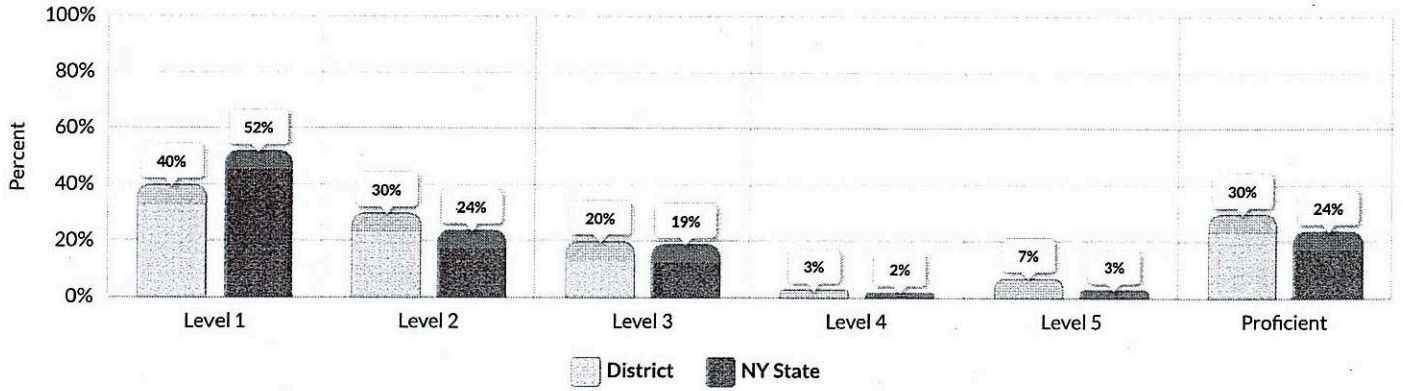
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	759	113	15%	147	19%	274	36%	145	19%	80	11%	499	66%
Female	367	—	—	—	—	—	—	—	—	—	—	—	—
Male	391	65	17%	81	21%	135	35%	78	20%	32	8%	245	63%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	368	48	13%	66	18%	139	38%	67	18%	48	13%	254	69%
General Education Students	647	65	10%	118	18%	244	38%	140	22%	80	12%	464	72%
Students with Disabilities	112	48	43%	29	26%	30	27%	5	4%	0	0%	35	31%
American Indian or Alaska Native	5	0	0%	0	0%	4	80%	1	20%	0	0%	5	100%
Asian or Native Hawaiian/Other Pacific Islander	42	4	10%	8	19%	18	43%	5	12%	7	17%	30	71%
Black or African American	51	15	29%	12	24%	17	33%	4	8%	3	6%	24	47%
Hispanic or Latino	56	8	14%	12	21%	27	48%	5	9%	4	7%	36	64%
White	543	73	13%	100	18%	184	34%	122	22%	64	12%	370	68%
Multiracial	62	13	21%	15	24%	24	39%	8	13%	2	3%	34	55%
Economically Disadvantaged	355	65	18%	89	25%	141	40%	44	12%	16	5%	201	57%
Not Economically Disadvantaged	404	48	12%	58	14%	133	33%	101	25%	64	16%	298	74%
English Language Learner	22	5	23%	6	27%	9	41%	1	5%	1	5%	11	50%
Non-English Language Learner	737	108	15%	141	19%	265	36%	144	20%	79	11%	488	66%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	758	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	26	7	27%	14	54%	4	15%	1	4%	0	0%	5	19%
Not Homeless	733	106	14%	133	18%	270	37%	144	20%	80	11%	494	67%
Not Migrant	759	113	15%	147	19%	274	36%	145	19%	80	11%	499	66%
Parent Not in Armed Forces	759	113	15%	147	19%	274	36%	145	19%	80	11%	499	66%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)

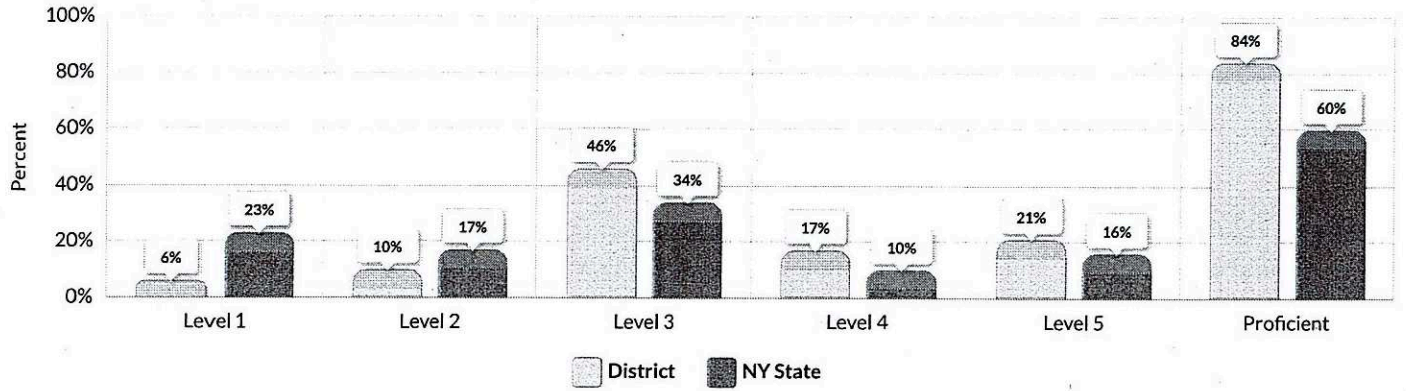
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	30	12	40%	9	30%	6	20%	1	3%	2	7%	9	30%
Female	15	5	33%	6	40%	3	20%	1	7%	0	0%	4	27%
Male	15	7	47%	3	20%	3	20%	0	0%	2	13%	5	33%
General Education Students	29	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	1	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	3	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-	-	-
White	21	7	33%	6	29%	5	24%	1	5%	2	10%	8	38%
Multiracial	2	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	9	5	56%	3	33%	1	11%	0	0%	0	0%	1	11%
Economically Disadvantaged	14	6	43%	6	43%	2	14%	0	0%	0	0%	2	14%
Not Economically Disadvantaged	16	6	38%	3	19%	4	25%	1	6%	2	13%	7	44%
Non-English Language Learner	30	12	40%	9	30%	6	20%	1	3%	2	7%	9	30%
Not in Foster Care	30	12	40%	9	30%	6	20%	1	3%	2	7%	9	30%
Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	29	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	30	12	40%	9	30%	6	20%	1	3%	2	7%	9	30%
Parent in Armed Forces	1	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	29	-	-	-	-	-	-	-	-	-	-	-	-

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)

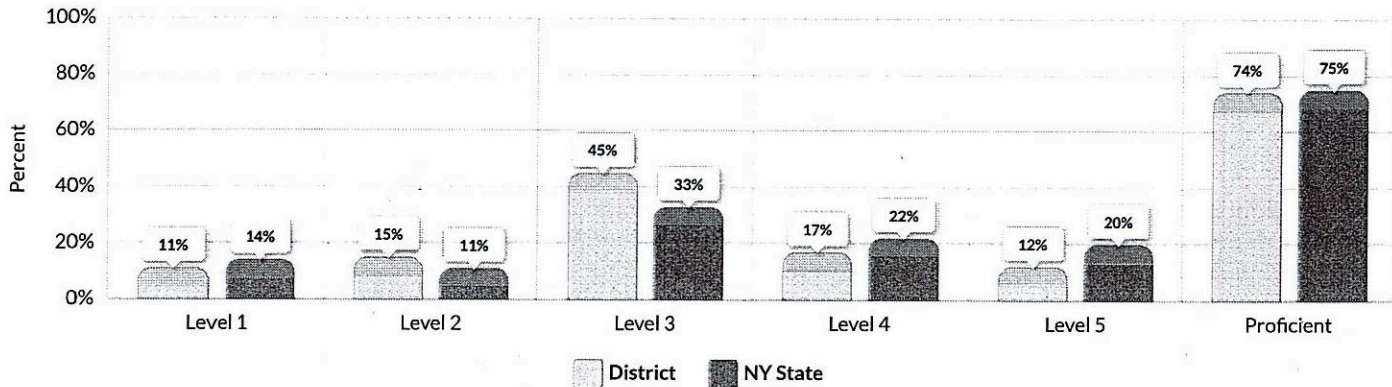
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	366	23	6%	35	10%	170	46%	62	17%	76	21%	308	84%
Female	192	12	6%	20	10%	92	48%	36	19%	32	17%	160	83%
Male	173	—	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	174	11	6%	15	9%	78	45%	26	15%	44	25%	148	85%
General Education Students	359	21	6%	34	9%	167	47%	62	17%	75	21%	304	85%
Students with Disabilities	7	2	29%	1	14%	3	43%	0	0%	1	14%	4	57%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	18	3	17%	2	11%	6	33%	4	22%	3	17%	13	72%
Black or African American	14	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	2	13%	1	7%	8	53%	1	7%	3	20%	12	80%
White	296	13	4%	25	8%	142	48%	51	17%	65	22%	258	87%
Multiracial	21	3	14%	1	5%	9	43%	5	24%	3	14%	17	81%
Small Group Total: Race & Ethnicity	16	2	13%	6	38%	5	31%	1	6%	2	13%	8	50%
Economically Disadvantaged	90	14	16%	9	10%	44	49%	14	16%	9	10%	67	74%
Not Economically Disadvantaged	276	9	3%	26	9%	126	46%	48	17%	67	24%	241	87%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	363	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	366	23	6%	35	10%	170	46%	62	17%	76	21%	308	84%
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	362	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	366	23	6%	35	10%	170	46%	62	17%	76	21%	308	84%
Parent Not in Armed Forces	366	23	6%	35	10%	170	46%	62	17%	76	21%	308	84%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)

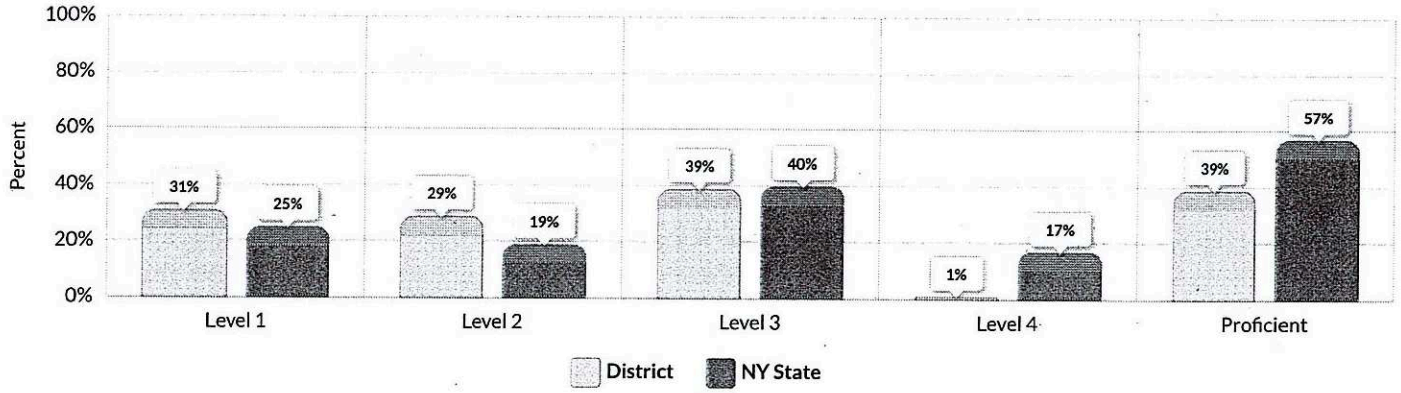
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	524	57	11%	77	15%	234	45%	91	17%	65	12%	390	74%
Female	261	23	9%	39	15%	114	44%	53	20%	32	12%	199	76%
Male	261	—	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	263	34	13%	38	14%	120	46%	38	14%	33	13%	191	73%
General Education Students	495	52	11%	69	14%	221	45%	89	18%	64	13%	374	76%
Students with Disabilities	29	5	17%	8	28%	13	45%	2	7%	1	3%	16	55%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	31	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	31	5	16%	5	16%	18	58%	2	6%	1	3%	21	68%
Hispanic or Latino	34	4	12%	8	24%	16	47%	3	9%	3	9%	22	65%
White	394	43	11%	58	15%	165	42%	75	19%	53	13%	293	74%
Multiracial	33	3	9%	3	9%	18	55%	5	15%	4	12%	27	82%
Small Group Total: Race & Ethnicity	32	2	6%	3	9%	17	53%	6	19%	4	13%	27	84%
Economically Disadvantaged	159	27	17%	32	20%	76	48%	19	12%	5	3%	100	63%
Not Economically Disadvantaged	365	30	8%	45	12%	158	43%	72	20%	60	16%	290	79%
English Language Learner	7	1	14%	2	29%	4	57%	0	0%	0	0%	4	57%
Non-English Language Learner	517	56	11%	75	15%	230	44%	91	18%	65	13%	386	75%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	523	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	10	2	20%	4	40%	3	30%	1	10%	0	0%	4	40%
Not Homeless	514	55	11%	73	14%	231	45%	90	18%	65	13%	386	75%
Not Migrant	524	57	11%	77	15%	234	45%	91	17%	65	12%	390	74%
Parent in Armed Forces	4	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	520	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)

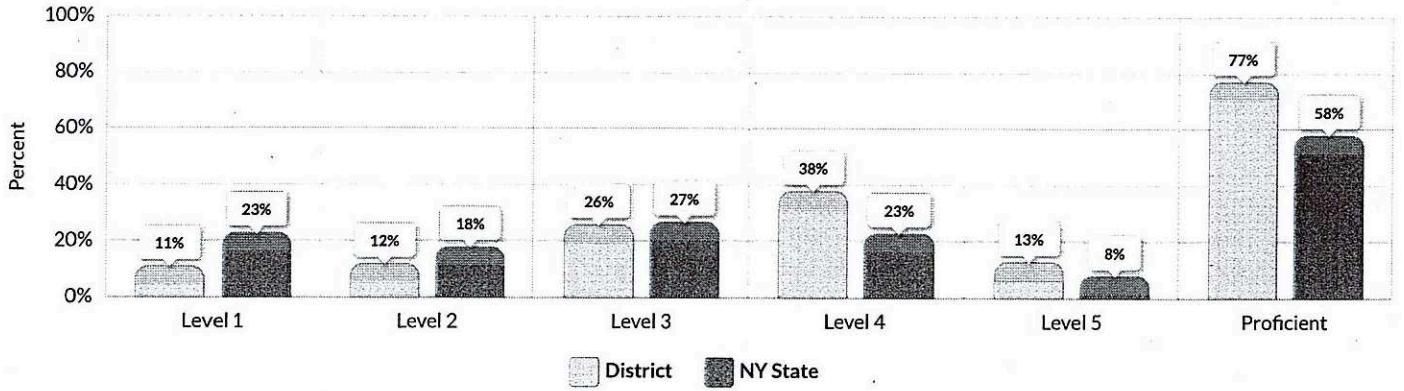
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	119	37	31%	35	29%	46	39%	1	1%	47	39%
Female	56	16	29%	16	29%	24	43%	0	0%	24	43%
Male	63	21	33%	19	30%	22	35%	1	2%	23	37%
General Education Students	68	15	22%	18	26%	34	50%	1	1%	35	51%
Students with Disabilities	51	22	43%	17	33%	12	24%	0	0%	12	24%
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	4	50%	3	38%	1	13%	4	50%
Black or African American	17	8	47%	2	12%	7	41%	0	0%	7	41%
Hispanic or Latino	5	0	0%	2	40%	3	60%	0	0%	3	60%
White	80	27	34%	24	30%	29	36%	0	0%	29	36%
Multiracial	9	2	22%	3	33%	4	44%	0	0%	4	44%
Economically Disadvantaged	72	24	33%	22	31%	25	35%	1	1%	26	36%
Not Economically Disadvantaged	47	13	28%	13	28%	21	45%	0	0%	21	45%
English Language Learner	8	3	38%	3	38%	2	25%	0	0%	2	25%
Non-English Language Learner	111	34	31%	32	29%	44	40%	1	1%	45	41%
Not in Foster Care	119	37	31%	35	29%	46	39%	1	1%	47	39%
Homeless	11	5	45%	2	18%	3	27%	1	9%	4	36%
Not Homeless	108	32	30%	33	31%	43	40%	0	0%	43	40%
Not Migrant	119	37	31%	35	29%	46	39%	1	1%	47	39%
Parent Not in Armed Forces	119	37	31%	35	29%	46	39%	1	1%	47	39%

ANNUAL REGENTS EXAMINATION IN LIFE SCIENCE: BIOLOGY (JUNE 2025)

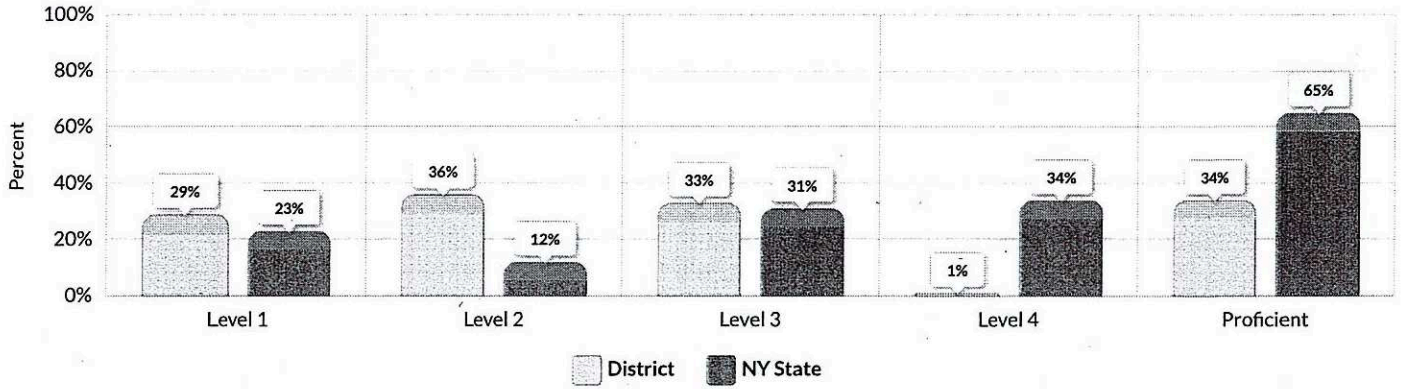
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	583	64	11%	70	12%	153	26%	219	38%	77	13%	449	77%
Female	278	—	—	—	—	—	—	—	—	—	—	—	—
Male	303	32	11%	30	10%	78	26%	123	41%	40	13%	241	80%
Non-Binary	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	280	32	11%	40	14%	75	27%	96	34%	37	13%	208	74%
General Education Students	523	38	7%	55	11%	141	27%	212	41%	77	15%	430	82%
Students with Disabilities	60	26	43%	15	25%	12	20%	7	12%	0	0%	19	32%
American Indian or Alaska Native	3	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	35	2	6%	2	6%	8	23%	17	49%	6	17%	31	89%
Black or African American	36	12	33%	8	22%	9	25%	6	17%	1	3%	16	44%
Hispanic or Latino	33	—	—	—	—	—	—	—	—	—	—	—	—
White	422	37	9%	44	10%	107	25%	170	40%	64	15%	341	81%
Multiracial	54	9	17%	9	17%	15	28%	16	30%	5	9%	36	67%
Small Group Total: Race & Ethnicity	36	4	11%	7	19%	14	39%	10	28%	1	3%	25	69%
Economically Disadvantaged	200	38	19%	41	21%	59	30%	50	25%	12	6%	121	61%
Not Economically Disadvantaged	383	26	7%	29	8%	94	25%	169	44%	65	17%	328	86%
English Language Learner	15	5	33%	4	27%	4	27%	2	13%	0	0%	6	40%
Non-English Language Learner	568	59	10%	66	12%	149	26%	217	38%	77	14%	443	78%
Not in Foster Care	583	64	11%	70	12%	153	26%	219	38%	77	13%	449	77%
Homeless	9	2	22%	3	33%	2	22%	2	22%	0	0%	4	44%
Not Homeless	574	62	11%	67	12%	151	26%	217	38%	77	13%	445	78%
Not Migrant	583	64	11%	70	12%	153	26%	219	38%	77	13%	449	77%
Parent in Armed Forces	4	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	579	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)

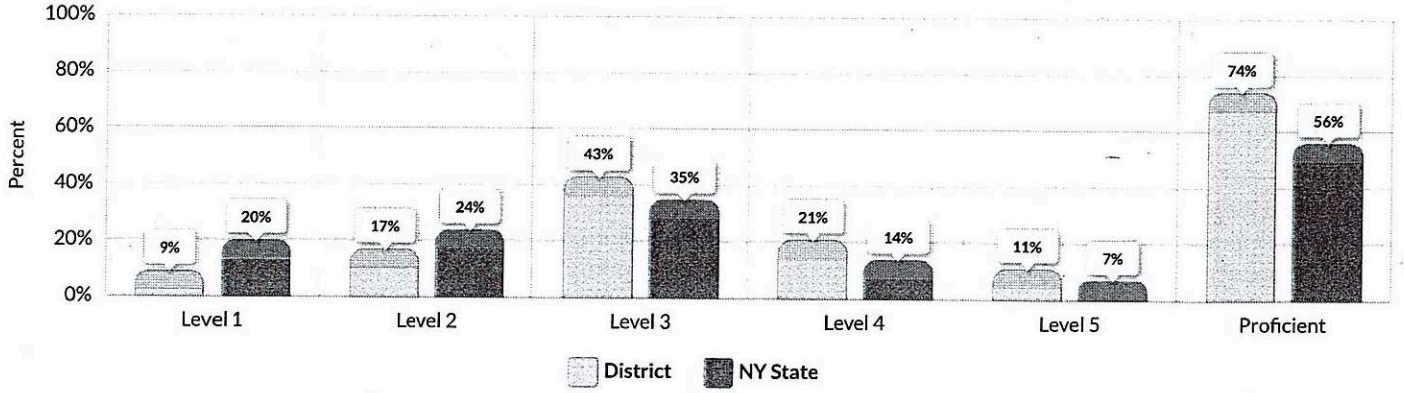
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	85	25	29%	31	36%	28	33%	1	1%	29	34%
Female	51	16	31%	21	41%	14	27%	0	0%	14	27%
Male	34	9	26%	10	29%	14	41%	1	3%	15	44%
General Education Students	80	23	29%	29	36%	27	34%	1	1%	28	35%
Students with Disabilities	5	2	40%	2	40%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8	2	25%	5	63%	1	13%	0	0%	1	13%
White	61	17	28%	22	36%	21	34%	1	2%	22	36%
Multiracial	10	4	40%	4	40%	2	20%	0	0%	2	20%
Small Group Total: Race & Ethnicity	6	2	33%	0	0%	4	67%	0	0%	4	67%
Economically Disadvantaged	51	16	31%	19	37%	16	31%	0	0%	16	31%
Not Economically Disadvantaged	34	9	26%	12	35%	12	35%	1	3%	13	38%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	84	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	85	25	29%	31	36%	28	33%	1	1%	29	34%
Homeless	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	83	—	—	—	—	—	—	—	—	—	—
Not Migrant	85	25	29%	31	36%	28	33%	1	1%	29	34%
Parent Not in Armed Forces	85	25	29%	31	36%	28	33%	1	1%	29	34%

ANNUAL REGENTS EXAMINATION IN EARTH AND SPACE SCIENCES (JUNE 2025)

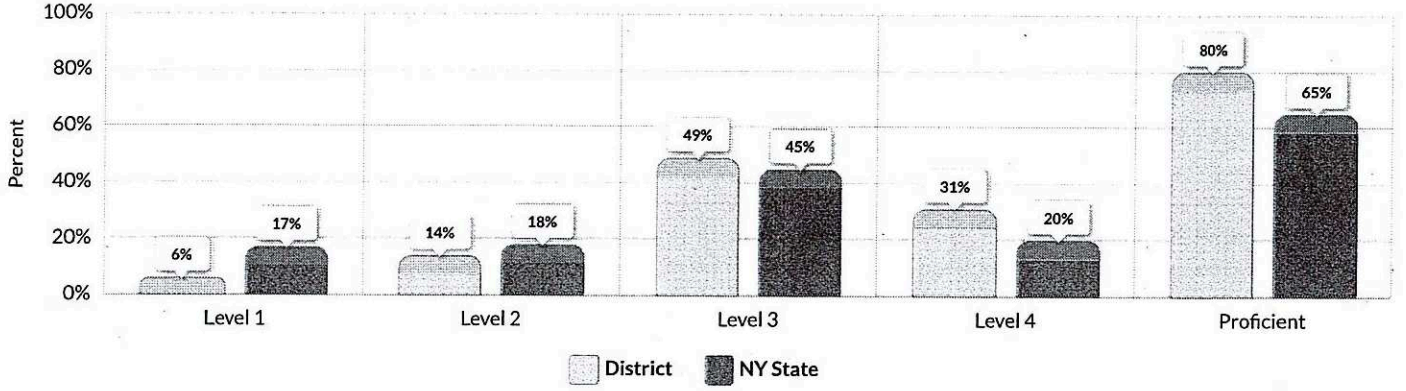
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	472	42	9%	80	17%	203	43%	97	21%	50	11%	350	74%
Female	244	27	11%	50	20%	104	43%	45	18%	18	7%	167	68%
Male	227	—	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	228	15	7%	30	13%	99	43%	52	23%	32	14%	183	80%
General Education Students	446	35	8%	72	16%	196	44%	96	22%	47	11%	339	76%
Students with Disabilities	26	7	27%	8	31%	7	27%	1	4%	3	12%	11	42%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	25	3	12%	6	24%	10	40%	5	20%	1	4%	16	64%
Black or African American	23	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	29	4	14%	7	24%	12	41%	6	21%	0	0%	18	62%
White	363	24	7%	57	16%	158	44%	81	22%	43	12%	282	78%
Multiracial	30	6	20%	4	13%	13	43%	4	13%	3	10%	20	67%
Small Group Total: Race & Ethnicity	25	5	20%	6	24%	10	40%	1	4%	3	12%	14	56%
Economically Disadvantaged	181	22	12%	45	25%	80	44%	21	12%	13	7%	114	63%
Not Economically Disadvantaged	291	20	7%	35	12%	123	42%	76	26%	37	13%	236	81%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	468	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	471	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	8	0	0%	5	63%	2	25%	1	13%	0	0%	3	38%
Not Homeless	464	42	9%	75	16%	201	43%	96	21%	50	11%	347	75%
Not Migrant	472	42	9%	80	17%	203	43%	97	21%	50	11%	350	74%
Parent Not in Armed Forces	472	42	9%	80	17%	203	43%	97	21%	50	11%	350	74%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)

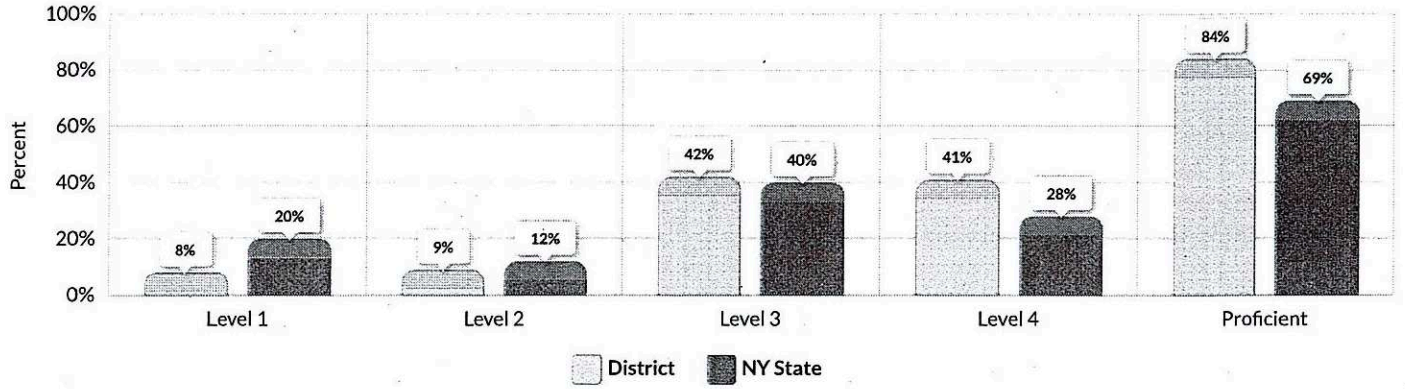
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	294	18	6%	41	14%	145	49%	90	31%	235	80%
Female	163	11	7%	24	15%	80	49%	48	29%	128	79%
Male	130	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	131	7	5%	17	13%	65	50%	42	32%	107	82%
General Education Students	291	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	17	1	6%	3	18%	8	47%	5	29%	13	76%
Black or African American	5	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	15	0	0%	0	0%	9	60%	6	40%	15	100%
White	243	13	5%	37	15%	120	49%	73	30%	193	79%
Multiracial	13	3	23%	0	0%	6	46%	4	31%	10	77%
Small Group Total: Race & Ethnicity	6	1	17%	1	17%	2	33%	2	33%	4	67%
Economically Disadvantaged	61	7	11%	9	15%	29	48%	16	26%	45	74%
Not Economically Disadvantaged	233	11	5%	32	14%	116	50%	74	32%	190	82%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	293	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	294	18	6%	41	14%	145	49%	90	31%	235	80%
Homeless	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	290	—	—	—	—	—	—	—	—	—	—
Not Migrant	294	18	6%	41	14%	145	49%	90	31%	235	80%
Parent Not in Armed Forces	294	18	6%	41	14%	145	49%	90	31%	235	80%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)

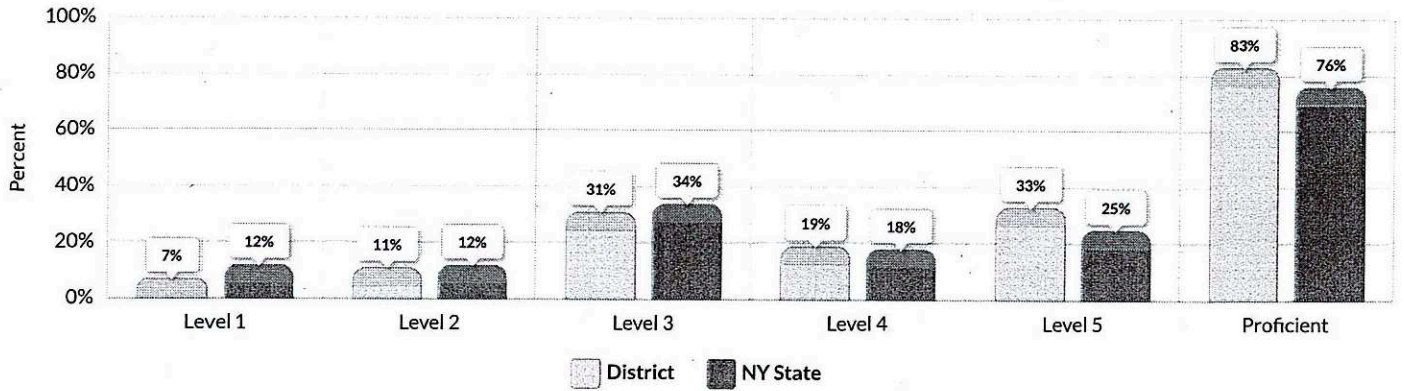
Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	128	10	8%	11	9%	54	42%	53	41%	107	84%
Female	59	3	5%	7	12%	26	44%	23	39%	49	83%
Male	69	7	10%	4	6%	28	41%	30	43%	58	84%
General Education Students	127	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	4	–	–	–	–	–	–	–	–	–	–
Black or African American	3	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	5	0	0%	1	20%	3	60%	1	20%	4	80%
White	108	8	7%	8	7%	46	43%	46	43%	92	85%
Multiracial	8	1	13%	0	0%	3	38%	4	50%	7	88%
Small Group Total: Race & Ethnicity	7	1	14%	2	29%	2	29%	2	29%	4	57%
Economically Disadvantaged	23	4	17%	4	17%	8	35%	7	30%	15	65%
Not Economically Disadvantaged	105	6	6%	7	7%	46	44%	46	44%	92	88%
Non-English Language Learner	128	10	8%	11	9%	54	42%	53	41%	107	84%
Not in Foster Care	128	10	8%	11	9%	54	42%	53	41%	107	84%
Homeless	1	–	–	–	–	–	–	–	–	–	–
Not Homeless	127	–	–	–	–	–	–	–	–	–	–
Not Migrant	128	10	8%	11	9%	54	42%	53	41%	107	84%
Parent Not in Armed Forces	128	10	8%	11	9%	54	42%	53	41%	107	84%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)

Percent Scoring at Levels for All Students

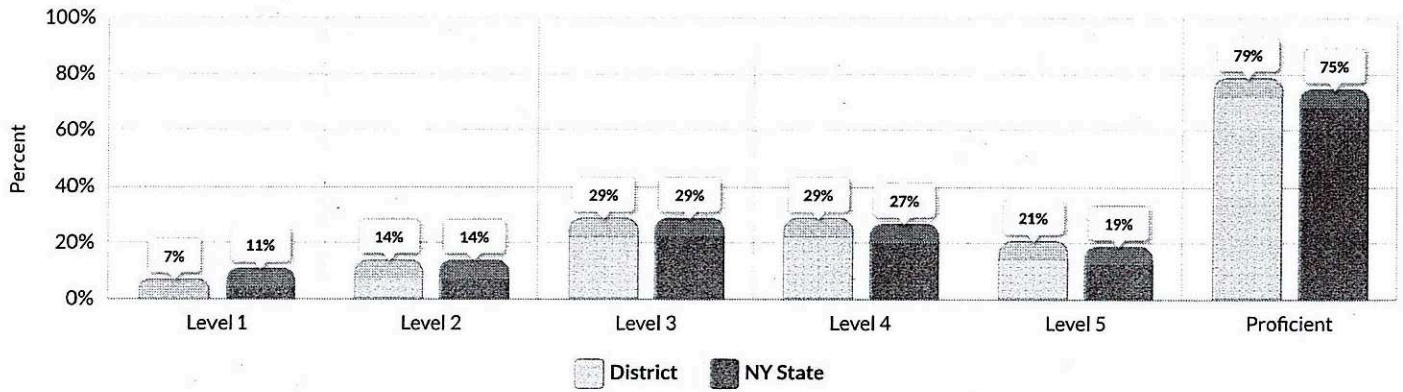


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	715	49	7%	76	11%	222	31%	133	19%	235	33%	590	83%
Female	342	—	—	—	—	—	—	—	—	—	—	—	—
Male	370	36	10%	37	10%	105	28%	70	19%	122	33%	297	80%
Non-Binary	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	345	13	4%	39	11%	117	34%	63	18%	113	33%	293	85%
General Education Students	612	26	4%	42	7%	196	32%	124	20%	224	37%	544	89%
Students with Disabilities	103	23	22%	34	33%	26	25%	9	9%	11	11%	46	45%
American Indian or Alaska Native	3	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	41	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	49	4	8%	15	31%	13	27%	9	18%	8	16%	30	61%
Hispanic or Latino	49	1	2%	4	8%	25	51%	10	20%	9	18%	44	90%
White	519	40	8%	47	9%	158	30%	90	17%	184	35%	432	83%
Multiracial	54	1	2%	8	15%	21	39%	12	22%	12	22%	45	83%
Small Group Total: Race & Ethnicity	44	3	7%	2	5%	5	11%	12	27%	22	50%	39	89%
Economically Disadvantaged	288	27	9%	45	16%	116	40%	52	18%	48	17%	216	75%
Not Economically Disadvantaged	427	22	5%	31	7%	106	25%	81	19%	187	44%	374	88%
English Language Learner	13	2	15%	1	8%	7	54%	1	8%	2	15%	10	77%
Non-English Language Learner	702	47	7%	75	11%	215	31%	132	19%	233	33%	580	83%
In Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	713	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	19	3	16%	6	32%	4	21%	5	26%	1	5%	10	53%
Not Homeless	696	46	7%	70	10%	218	31%	128	18%	234	34%	580	83%
Not Migrant	715	49	7%	76	11%	222	31%	133	19%	235	33%	590	83%
Parent in Armed Forces	4	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	711	-	-	-	-	-	-	-	-	-	-	-	-

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)

Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	644	44	7%	90	14%	188	29%	189	29%	133	21%	510	79%
Female	319	21	7%	42	13%	88	28%	100	31%	68	21%	256	80%
Male	325	23	7%	48	15%	100	31%	89	27%	65	20%	254	78%
General Education Students	575	29	5%	68	12%	161	28%	184	32%	133	23%	478	83%
Students with Disabilities	69	15	22%	22	32%	27	39%	5	7%	0	0%	32	46%
Asian or Native Hawaiian/Other Pacific Islander	22	0	0%	2	9%	8	36%	8	36%	4	18%	20	91%
Black or African American	46	5	11%	16	35%	14	30%	9	20%	2	4%	25	54%
Hispanic or Latino	40	3	8%	10	25%	16	40%	7	18%	4	10%	27	68%
White	493	33	7%	56	11%	135	27%	157	32%	112	23%	404	82%
Multiracial	43	3	7%	6	14%	15	35%	8	19%	11	26%	34	79%
Economically Disadvantaged	216	20	9%	50	23%	76	35%	45	21%	25	12%	146	68%
Not Economically Disadvantaged	428	24	6%	40	9%	112	26%	144	34%	108	25%	364	85%
English Language Learner	14	0	0%	3	21%	11	79%	0	0%	0	0%	11	79%
Non-English Language Learner	630	44	7%	87	14%	177	28%	189	30%	133	21%	499	79%
Not in Foster Care	644	44	7%	90	14%	188	29%	189	29%	133	21%	510	79%
Homeless	16	3	19%	6	38%	3	19%	3	19%	1	6%	7	44%
Not Homeless	628	41	7%	84	13%	185	29%	186	30%	132	21%	503	80%
Not Migrant	644	44	7%	90	14%	188	29%	189	29%	133	21%	510	79%
Parent Not in Armed Forces	644	44	7%	90	14%	188	29%	189	29%	133	21%	510	79%

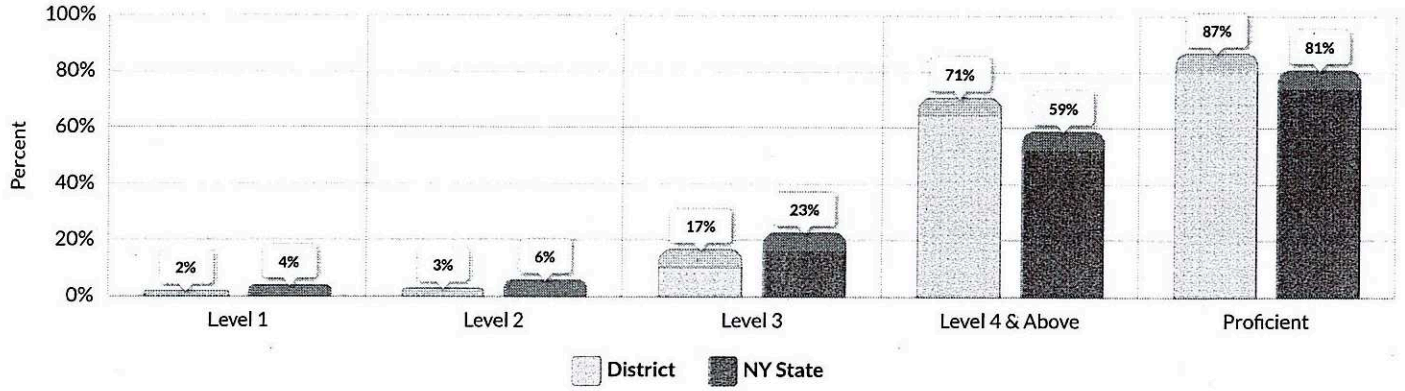
TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA

Percent Scoring at Levels for All Students

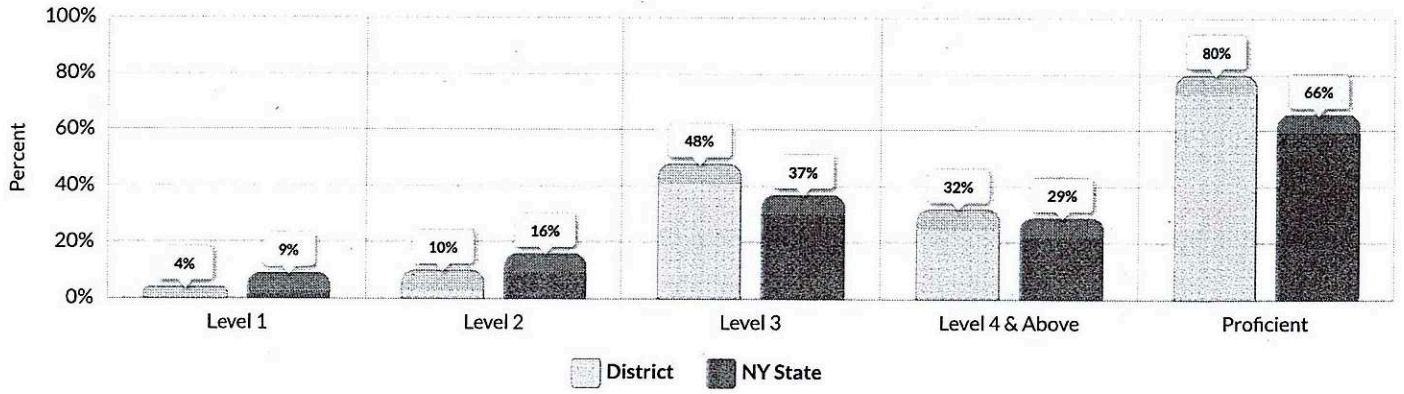


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	625	49	8%	576	92%	13	2%	17	3%	104	17%	442	71%	546	87%
Female	312	25	8%	287	92%	5	2%	5	2%	44	14%	233	75%	277	89%
Male	313	24	8%	289	92%	8	3%	12	4%	60	19%	209	67%	269	86%
General Education Students	556	31	6%	525	94%	8	1%	8	1%	88	16%	421	76%	509	92%
Students with Disabilities	69	18	26%	51	74%	5	7%	9	13%	16	23%	21	30%	37	54%
American Indian or Alaska Native	7	1	14%	6	86%	0	0%	0	0%	0	0%	6	86%	6	86%
Asian or Native Hawaiian/Other Pacific Islander	31	2	6%	29	94%	1	3%	0	0%	5	16%	23	74%	28	90%
Black or African American	31	5	16%	26	84%	1	3%	0	0%	10	32%	15	48%	25	81%
Hispanic or Latino	37	3	8%	34	92%	1	3%	1	3%	7	19%	25	68%	32	86%
White	476	35	7%	441	93%	7	1%	16	3%	71	15%	347	73%	418	88%
Multiracial	43	3	7%	40	93%	3	7%	0	0%	11	26%	26	60%	37	86%
Economically Disadvantaged	227	24	11%	203	89%	6	3%	6	3%	57	25%	134	59%	191	84%
Not Economically Disadvantaged	398	25	6%	373	94%	7	2%	11	3%	47	12%	308	77%	355	89%
English Language Learner	11	2	18%	9	82%	4	36%	1	9%	2	18%	2	18%	4	36%
Non-English Language Learner	614	47	8%	567	92%	9	1%	16	3%	102	17%	440	72%	542	88%
Not in Foster Care	625	49	8%	576	92%	13	2%	17	3%	104	17%	442	71%	546	87%
Homeless	24	2	8%	22	92%	3	13%	0	0%	5	21%	14	58%	19	79%
Not Homeless	601	47	8%	554	92%	10	2%	17	3%	99	16%	428	71%	527	88%
Not Migrant	625	49	8%	576	92%	13	2%	17	3%	104	17%	442	71%	546	87%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	625	49	8%	576	92%	13	2%	17	3%	104	17%	442	71%	546	87%

2021 TOTAL COHORT REGENTS IN MATH

Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	625	36	6%	589	94%	28	4%	60	10%	302	48%	199	32%	501	80%
Female	312	18	6%	294	94%	13	4%	24	8%	153	49%	104	33%	257	82%
Male	313	18	6%	295	94%	15	5%	36	12%	149	48%	95	30%	244	78%
General Education Students	556	18	3%	538	97%	17	3%	47	8%	277	50%	197	35%	474	85%
Students with Disabilities	69	18	26%	51	74%	11	16%	13	19%	25	36%	2	3%	27	39%
American Indian or Alaska Native	7	0	0%	7	100%	1	14%	0	0%	6	86%	0	0%	6	86%
Asian or Native Hawaiian/Other Pacific Islander	31	3	10%	28	90%	1	3%	1	3%	14	45%	12	39%	26	84%
Black or African American	31	5	16%	26	84%	2	6%	2	6%	20	65%	2	6%	22	71%
Hispanic or Latino	37	2	5%	35	95%	2	5%	4	11%	16	43%	13	35%	29	78%
White	476	24	5%	452	95%	19	4%	45	9%	225	47%	163	34%	388	82%
Multiracial	43	2	5%	41	95%	3	7%	8	19%	21	49%	9	21%	30	70%
Economically Disadvantaged	227	22	10%	205	90%	10	4%	33	15%	122	54%	40	18%	162	71%
Not Economically Disadvantaged	398	14	4%	384	96%	18	5%	27	7%	180	45%	159	40%	339	85%
English Language Learner	11	4	36%	7	64%	2	18%	3	27%	2	18%	0	0%	2	18%
Non-English Language Learner	614	32	5%	582	95%	26	4%	57	9%	300	49%	199	32%	499	81%
Not in Foster Care	625	36	6%	589	94%	28	4%	60	10%	302	48%	199	32%	501	80%
Homeless	24	1	4%	23	96%	2	8%	5	21%	15	63%	1	4%	16	67%
Not Homeless	601	35	6%	566	94%	26	4%	55	9%	287	48%	198	33%	485	81%
Not Migrant	625	36	6%	589	94%	28	4%	60	10%	302	48%	199	32%	501	80%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	625	36	6%	589	94%	28	4%	60	10%	302	48%	199	32%	501	80%

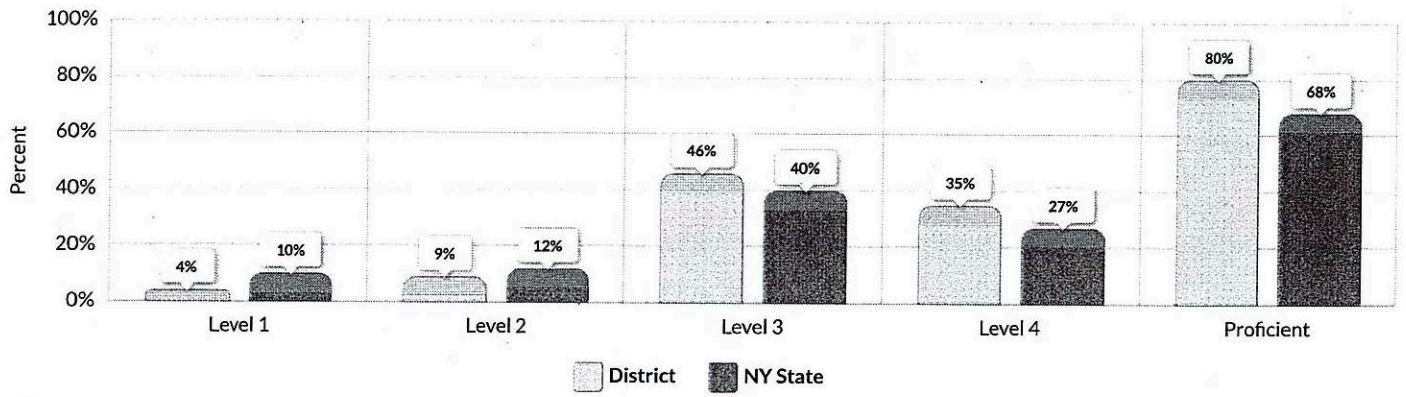
2021 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	144	4	3	140	97
Female	70	1	1	69	99
Male	74	3	4	71	96
General Education Students	141	3	2	138	98
Students with Disabilities	3	1	33	2	67
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	9	1	11	8	89
Black or African American	3	1	33	2	67
Hispanic or Latino	6	0	0	6	100
White	121	2	2	119	98
Multiracial	4	0	0	4	100
Economically Disadvantaged	24	4	17	20	83
Not Economically Disadvantaged	120	0	0	120	100
English Language Learner	2	2	100	0	0
Non-English Language Learner	142	2	1	140	99
Not in Foster Care	144	4	3	140	97
Homeless	2	0	0	2	100
Not Homeless	142	4	3	138	97
Not Migrant	144	4	3	140	97
Parent Not in Armed Forces	144	4	3	140	97

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE

Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	625	43	7%	582	93%	24	4%	56	9%	285	46%	217	35%	502	80%
Female	312	25	8%	287	92%	13	4%	20	6%	148	47%	106	34%	254	81%
Male	313	18	6%	295	94%	11	4%	36	12%	137	44%	111	35%	248	79%
General Education Students	556	23	4%	533	96%	13	2%	40	7%	267	48%	213	38%	480	86%
Students with Disabilities	69	20	29%	49	71%	11	16%	16	23%	18	26%	4	6%	22	32%
American Indian or Alaska Native	7	0	0%	7	100%	0	0%	0	0%	6	86%	1	14%	7	100%
Asian or Native Hawaiian/Other Pacific Islander	31	3	10%	28	90%	0	0%	4	13%	13	42%	11	35%	24	77%
Black or African American	31	5	16%	26	84%	2	6%	8	26%	13	42%	3	10%	16	52%
Hispanic or Latino	37	5	14%	32	86%	1	3%	2	5%	13	35%	16	43%	29	78%
White	476	27	6%	449	94%	18	4%	34	7%	222	47%	175	37%	397	83%
Multiracial	43	3	7%	40	93%	3	7%	8	19%	18	42%	11	26%	29	67%
Economically Disadvantaged	227	21	9%	206	91%	14	6%	35	15%	110	48%	47	21%	157	69%
Not Economically Disadvantaged	398	22	6%	376	94%	10	3%	21	5%	175	44%	170	43%	345	87%
English Language Learner	11	5	45%	6	55%	3	27%	2	18%	1	9%	0	0%	1	9%
Non-English Language Learner	614	38	6%	576	94%	21	3%	54	9%	284	46%	217	35%	501	82%
Not in Foster Care	625	43	7%	582	93%	24	4%	56	9%	285	46%	217	35%	502	80%
Homeless	24	4	17%	20	83%	5	21%	1	4%	13	54%	1	4%	14	58%
Not Homeless	601	39	6%	562	94%	19	3%	55	9%	272	45%	216	36%	488	81%
Not Migrant	625	43	7%	582	93%	24	4%	56	9%	285	46%	217	35%	502	80%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	625	43	7%	582	93%	24	4%	56	9%	285	46%	217	35%	502	80%

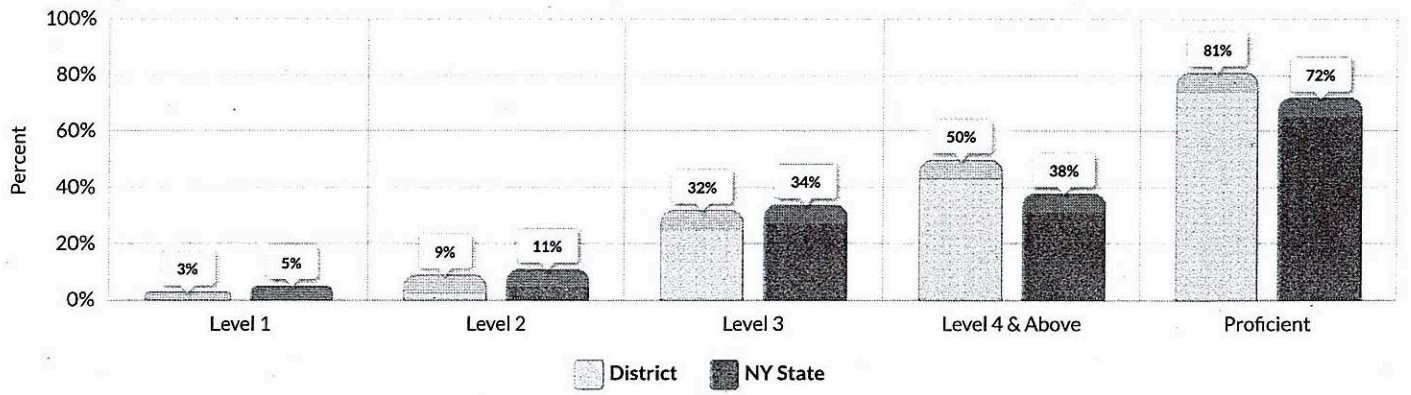
2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	110	0	0	110	100
Female	61	0	0	61	100
Male	49	0	0	49	100
General Education Students	110	0	0	110	100
American Indian or Alaska Native	2	0	0	2	100
Asian or Native Hawaiian/Other Pacific Islander	6	0	0	6	100
Black or African American	1	0	0	1	100
Hispanic or Latino	7	0	0	7	100
White	91	0	0	91	100
Multiracial	3	0	0	3	100
Economically Disadvantaged	22	0	0	22	100
Not Economically Disadvantaged	88	0	0	88	100
Non-English Language Learner	110	0	0	110	100
Not in Foster Care	110	0	0	110	100
Homeless	2	0	0	2	100
Not Homeless	108	0	0	108	100
Not Migrant	110	0	0	110	100
Parent Not in Armed Forces	110	0	0	110	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY

Percent Scoring at Levels for All Students

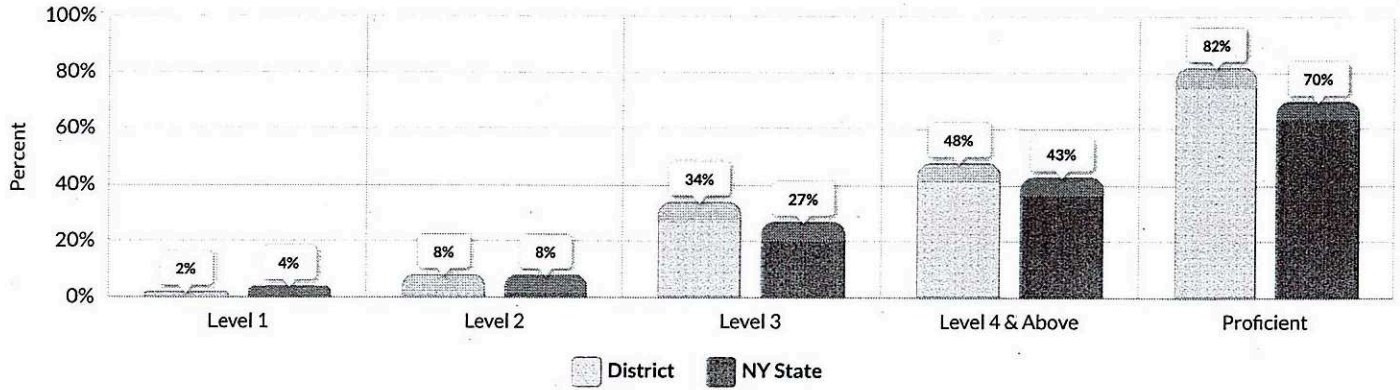


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	625	44	7%	581	93%	16	3%	56	9%	197	32%	312	50%	509	81%
Female	312	24	8%	288	92%	7	2%	25	8%	102	33%	154	49%	256	82%
Male	313	20	6%	293	94%	9	3%	31	10%	95	30%	158	50%	253	81%
General Education Students	556	26	5%	530	95%	9	2%	45	8%	172	31%	304	55%	476	86%
Students with Disabilities	69	18	26%	51	74%	7	10%	11	16%	25	36%	8	12%	33	48%
American Indian or Alaska Native	7	0	0%	7	100%	0	0%	2	29%	1	14%	4	57%	5	71%
Asian or Native Hawaiian/Other Pacific Islander	31	2	6%	29	94%	1	3%	2	6%	10	32%	16	52%	26	84%
Black or African American	31	5	16%	26	84%	1	3%	3	10%	12	39%	10	32%	22	71%
Hispanic or Latino	37	5	14%	32	86%	0	0%	5	14%	11	30%	16	43%	27	73%
White	476	29	6%	447	94%	13	3%	37	8%	148	31%	249	52%	397	83%
Multiracial	43	3	7%	40	93%	1	2%	7	16%	15	35%	17	40%	32	74%
Economically Disadvantaged	227	22	10%	205	90%	9	4%	31	14%	85	37%	80	35%	165	73%
Not Economically Disadvantaged	398	22	6%	376	94%	7	2%	25	6%	112	28%	232	58%	344	86%
English Language Learner	11	4	36%	7	64%	3	27%	1	9%	3	27%	0	0%	3	27%
Non-English Language Learner	614	40	7%	574	93%	13	2%	55	9%	194	32%	312	51%	506	82%
Not in Foster Care	625	44	7%	581	93%	16	3%	56	9%	197	32%	312	50%	509	81%
Homeless	24	4	17%	20	83%	2	8%	5	21%	7	29%	6	25%	13	54%
Not Homeless	601	40	7%	561	93%	14	2%	51	8%	190	32%	306	51%	496	83%
Not Migrant	625	44	7%	581	93%	16	3%	56	9%	197	32%	312	50%	509	81%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	625	44	7%	581	93%	16	3%	56	9%	197	32%	312	50%	509	81%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT

Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	625	53	8%	572	92%	15	2%	47	8%	211	34%	299	48%	510	82%
Female	312	28	9%	284	91%	6	2%	16	5%	105	34%	157	50%	262	84%
Male	313	25	8%	288	92%	9	3%	31	10%	106	34%	142	45%	248	79%
General Education Students	556	33	6%	523	94%	8	1%	36	6%	189	34%	290	52%	479	86%
Students with Disabilities	69	20	29%	49	71%	7	10%	11	16%	22	32%	9	13%	31	45%
American Indian or Alaska Native	7	1	14%	6	86%	0	0%	0	0%	3	43%	3	43%	6	86%
Asian or Native Hawaiian/Other Pacific Islander	31	3	10%	28	90%	0	0%	1	3%	12	39%	15	48%	27	87%
Black or African American	31	5	16%	26	84%	0	0%	5	16%	13	42%	8	26%	21	68%
Hispanic or Latino	37	3	8%	34	92%	0	0%	3	8%	14	38%	17	46%	31	84%
White	476	38	8%	438	92%	12	3%	35	7%	148	31%	243	51%	391	82%
Multiracial	43	3	7%	40	93%	3	7%	3	7%	21	49%	13	30%	34	79%
Economically Disadvantaged	227	27	12%	200	88%	7	3%	24	11%	98	43%	71	31%	169	74%
Not Economically Disadvantaged	398	26	7%	372	93%	8	2%	23	6%	113	28%	228	57%	341	86%
English Language Learner	11	5	45%	6	55%	0	0%	1	9%	5	45%	0	0%	5	45%
Non-English Language Learner	614	48	8%	566	92%	15	2%	46	7%	206	34%	299	49%	505	82%
Not in Foster Care	625	53	8%	572	92%	15	2%	47	8%	211	34%	299	48%	510	82%
Homeless	24	2	8%	22	92%	1	4%	4	17%	13	54%	4	17%	17	71%
Not Homeless	601	51	8%	550	92%	14	2%	43	7%	198	33%	295	49%	493	82%
Not Migrant	625	53	8%	572	92%	15	2%	47	8%	211	34%	299	48%	510	82%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	625	53	8%	572	92%	15	2%	47	8%	211	34%	299	48%	510	82%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	18	0	0%	18	100%	0	0%	2	11%	3	17%	13	72%	0	0%
Grade 1	20	0	0%	20	100%	0	0%	3	15%	5	25%	10	50%	2	10%
Grade 2	27	2	7%	25	93%	3	12%	3	12%	9	36%	7	28%	3	12%
Grade 3	22	1	5%	21	95%	2	10%	4	19%	7	33%	6	29%	2	10%
Grade 4	19	1	5%	18	95%	1	6%	4	22%	2	11%	9	50%	2	11%
Grade 5	13	0	0%	13	100%	0	0%	1	8%	4	31%	5	38%	3	23%
Grade 6	19	0	0%	19	100%	0	0%	2	11%	3	16%	8	42%	6	32%
Grade 7	21	1	5%	20	95%	0	0%	2	10%	5	25%	10	50%	3	15%
Grade 8	15	1	7%	14	93%	0	0%	2	14%	1	7%	9	64%	2	14%
Grade 9	15	0	0%	15	100%	1	7%	2	13%	6	40%	5	33%	1	7%
Grade 10	10	1	10%	9	90%	0	0%	1	11%	2	22%	4	44%	2	22%
Grade 11	11	2	18%	9	82%	0	0%	1	11%	2	22%	5	56%	1	11%
Grade 12	7	0	0%	7	100%	0	0%	0	0%	3	43%	3	43%	1	14%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	7	3	43%	4	57%	—	—	—	—	—	—	—	—	—	—
Grade 4 ELA	6	0	0%	6	100%	0	0%	2	33%	4	67%	0	0%	4	67%
Grade 4 Math	6	0	0%	6	100%	0	0%	1	17%	5	83%	0	0%	5	83%
Grade 5 ELA	9	1	11%	8	89%	2	25%	0	0%	6	75%	0	0%	6	75%
Grade 5 Math	9	1	11%	8	89%	3	38%	1	13%	4	50%	0	0%	4	50%
Grade 5 Science	9	1	11%	8	89%	0	0%	0	0%	8	100%	0	0%	8	100%
Grade 6 ELA	12	0	0%	12	100%	2	17%	1	8%	9	75%	0	0%	9	75%
Grade 6 Math	12	0	0%	12	100%	4	33%	4	33%	3	25%	1	8%	4	33%
Grade 7 ELA	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	7	1	14%	6	86%	0	0%	0	0%	6	100%	0	0%	6	100%
Grade 8 Math	7	1	14%	6	86%	3	50%	0	0%	3	50%	0	0%	3	50%
Grade 8 Science	7	1	14%	6	86%	0	0%	3	50%	3	50%	0	0%	3	50%
Secondary-Level ELA	44	35	80%	9	20%	1	11%	1	11%	4	44%	3	33%	7	78%
Secondary-Level Math	44	35	80%	9	20%	1	11%	0	0%	7	78%	1	11%	8	89%
Secondary-Level Science	44	35	80%	9	20%	0	0%	1	11%	5	56%	3	33%	8	89%

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nyseed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	233,800	40,658	3,600

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSOCIATE SUPERINTENDENT FOR BUSINESS SEI	205,728	63,089	1,730
3.	ASSOCIATE SUPERINTENDENT FOR INSTRUCTION	189,150	60,206	1,730
4.	ASSISTANT SUPERINTENDENT FOR HUMAN RESOL	183,859	59,286	1,730
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				
28.				
29.				
30.				
31.				
32.				
33.				
34.				
35.				

	Title	Salary	Employee Benefits	Other Remuneration
37.				
38.				
39.				
40.				
41.				
42.				
43.				
44.				
45.				
46.				
47.				
48.				
49.				
50.				
51.				
52.				
53.				
54.				
55.				
56.				
57.				
58.				
59.				
60.				
61.				
62.				
63.				
64.				
65.				
66.				
67.				
68.				
69.				
70.				

Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.		
72.		
73.		
74.		
75.		
76.		
77.		
78.		
79.		
80.		
81.		
82.		
83.		
84.		
85.		
86.		
87.		
88.		
89.		
90.		
91.		
92.		

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
1010 BOARD OF EDUCATION			
1010-402-00-0000	MEMBERSHIP & ASSOC. DUES	25,000.00	25,000.00
1010-468-00-0000	MILEAGE REIMBURSEMENT	500.00	700.00
1010-469-00-0000	OTHER CONTRACTS	5,000.00	5,000.00
1010-476-00-0000	CONFERENCE/IN-SERVICE	4,000.00	4,000.00
1010-490-00-0000	BOCES SERVICES	25,807.00	44,005.00
1010-501-00-0000	GENERAL SUPPLIES	1,500.00	1,500.00
	1010 Function Subtotal	61,807.00	80,205.00
1040 DISTRICT CLERK			
1040-160-00-0000	SUPPORT SERVICE SALARIES	75,894.00	79,120.00
1040-468-00-0000	MILEAGE REIMBURSEMENT	100.00	
1040-469-00-0000	OTHER CONTRACTS	900.00	500.00
1040-476-00-0000	CONFERENCE/IN-SERVICE	400.00	500.00
1040-501-00-0000	GENERAL SUPPLIES	300.00	300.00
	1040 Function Subtotal	77,594.00	80,420.00
1060 DISTRICT MEETING			
1060-469-00-0000	OTHER CONTRACTS	5,000.00	2,500.00
1060-501-00-0000	GENERAL SUPPLIES	500.00	500.00
	1060 Function Subtotal	5,500.00	3,000.00
1240 CHIEF SCHOOL ADMINISTRATOR			
1240-150-00-0000	INSTRUCTIONAL SALARIES	230,000.00	233,800.00
1240-160-00-0000	SUPPORT SERVICE SALARIES	87,554.00	91,271.00
1240-402-00-0000	MEMBERSHIP & ASSOC. DUES	11,250.00	11,250.00
1240-468-00-0000	MILEAGE REIMBURSEMENT	200.00	200.00
1240-469-00-0000	OTHER CONTRACTS	1,000.00	10,000.00
1240-476-00-0000	CONFERENCE/IN-SERVICE	3,000.00	5,000.00
1240-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
	1240 Function Subtotal	334,004.00	352,521.00
1310 BUSINESS ADMINISTRATOR			
1310-150-00-0000	INSTRUCTIONAL SALARIES	195,903.00	205,728.00
1310-160-00-0000	SUPPORT SERVICE SALARIES	718,235.00	748,872.00
1310-167-00-0000	OVERTIME	5,000.00	5,000.00
1310-402-00-0000	MEMBERSHIP & ASSOC. DUES	2,000.00	2,500.00
1310-468-00-0000	MILEAGE REIMBURSEMENT	1,000.00	1,000.00
1310-469-00-0000	OTHER CONTRACTS	75,000.00	100,000.00
1310-476-00-0000	CONFERENCE/IN-SERVICE	4,000.00	4,000.00
1310-490-00-0000	BOCES SERVICES	229,777.00	273,299.00
1310-501-00-0000	GENERAL SUPPLIES	10,000.00	10,000.00
	1310 Function Subtotal	1,240,915.00	1,350,399.00
1320 AUDITING			
1320-160-00-0000	SUPPORT SERVICE SALARIES	20,850.00	21,750.00
1320-442-00-0000	ACCOUNTANTS-AUDITORS	55,000.00	55,000.00
	1320 Function Subtotal	75,850.00	76,750.00
1325 TREASURER			
1325-160-00-0000	SUPPORT SERVICE SALARIES	6,125.00	6,641.00
	1325 Function Subtotal	6,125.00	6,641.00
1330 TAX COLLECTION			

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
1330 TAX COLLECTION			
1330-469-00-0000	OTHER CONTRACTS	25,000.00	25,000.00
	1330 Function Subtotal	25,000.00	25,000.00
1345 PURCHASING			
1345-160-00-0000	SUPPORT SERVICE SALARIES	106,920.00	111,465.00
1345-402-00-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
1345-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
1345-476-00-0000	CONFERENCE/IN-SERVICE	500.00	500.00
1345-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
	1345 Function Subtotal	109,720.00	114,265.00
1380 FISCAL AGENT FEES			
1380-469-00-0000	OTHER CONTRACTS	3,000.00	5,000.00
	1380 Function Subtotal	3,000.00	5,000.00
1420 LEGAL			
1420-469-00-0000	OTHER CONTRACTS	350,000.00	350,000.00
	1420 Function Subtotal	350,000.00	350,000.00
1430 HUMAN RESOURCES			
1430-150-00-0000	INSTRUCTIONAL SALARIES	176,364.00	183,860.00
1430-160-00-0000	SUPPORT SERVICE SALARIES	89,847.00	93,647.00
1430-402-00-0000	MEMBERSHIP & ASSOC. DUES	100.00	400.00
1430-468-00-0000	MILEAGE REIMBURSEMENT	100.00	500.00
1430-469-00-0000	OTHER CONTRACTS	20,000.00	15,000.00
1430-476-00-0000	CONFERENCE/IN-SERVICE	1,000.00	2,000.00
1430-490-00-0000	BOCES SERVICES	116,628.00	159,440.00
1430-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
	1430 Function Subtotal	405,039.00	455,847.00
1460 RECORDS MANAGEMENT			
1460-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
	1460 Function Subtotal	1,000.00	1,000.00
1480 PUBLIC INFORMATION & SERVICE			
1480-160-00-0000	SUPPORT SERVICE SALARIES	84,748.00	88,350.00
1480-402-00-0000	MEMBERSHIP & ASSOC. DUES	50.00	1,000.00
1480-468-00-0000	MILEAGE REIMBURSEMENT	200.00	200.00
1480-469-00-0000	OTHER CONTRACTS	1,000.00	10,000.00
1480-470-00-0000	POSTAGE	20,000.00	20,000.00
1480-490-00-0000	BOCES SERVICES	117,352.00	184,963.00
1480-501-00-0000	GENERAL SUPPLIES		500.00
	1480 Function Subtotal	223,350.00	305,013.00
1620 OPERATIONS (CUSTODIAL)			
1620-160-01-0000	SUPPORT SERVICE SALARIES	213,167.00	225,011.00
1620-160-02-0000	SUPPORT SERVICE SALARIES	278,574.00	294,475.00
1620-160-03-0000	SUPPORT SERVICE SALARIES	243,830.00	255,530.00
1620-160-04-0000	SUPPORT SERVICE SALARIES	244,227.00	259,484.00
1620-160-06-0000	SUPPORT SERVICE SALARIES	211,728.00	226,053.00
1620-160-07-0000	SUPPORT SERVICE SALARIES	248,055.00	224,263.00
1620-160-08-0000	SUPPORT SERVICE SALARIES	342,792.00	360,874.00
1620-160-09-0000	SUPPORT SERVICE SALARIES	555,314.00	533,040.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
1620 OPERATIONS (CUSTODIAL)			
1620-160-10-0000	SUPPORT SERVICE SALARIES	839,496.00	953,781.00
1620-160-11-0000	SUPPORT SERVICE SALARIES	584,682.00	705,013.00
1620-160-14-0000	SUPPORT SERVICE SALARIES	1,107,806.00	1,198,062.00
1620-160-22-0000	SUPPORT SERVICE SALARIES	674,736.00	824,567.00
1620-165-22-0000	OTHER SUBSTITUTES	208,500.00	217,361.00
1620-167-01-0000	OVERTIME	5,000.00	5,000.00
1620-167-02-0000	OVERTIME	5,000.00	5,000.00
1620-167-03-0000	OVERTIME	10,000.00	10,000.00
1620-167-04-0000	OVERTIME	5,000.00	5,000.00
1620-167-06-0000	OVERTIME	5,000.00	5,000.00
1620-167-07-0000	OVERTIME	5,000.00	5,000.00
1620-167-08-0000	OVERTIME	5,000.00	5,000.00
1620-167-09-0000	OVERTIME	15,000.00	15,000.00
1620-167-10-0000	OVERTIME	20,000.00	20,000.00
1620-167-11-0000	OVERTIME	15,000.00	15,000.00
1620-167-14-0000	OVERTIME	30,000.00	30,000.00
1620-167-22-0000	OVERTIME	10,000.00	10,000.00
1620-200-22-0000	Equipment >\$5K	50,000.00	190,000.00
1620-402-22-0000	Fees & Dues	1,500.00	3,000.00
1620-443-22-0000	Architechs/Engineers BCS	298,000.00	
1620-468-22-0000	Mileage Reimbursement	1,000.00	1,200.00
1620-470-22-0000	Postage	25.00	
1620-475-22-0000	Water & Sewer	145,000.00	152,250.00
1620-476-22-0926	Conferences	7,500.00	7,500.00
1620-476-22-0927	Training & Staff Develop	8,000.00	14,000.00
1620-477-22-0000	Utilities (Gas & Elect)	2,443,350.00	2,565,518.00
1620-478-22-0000	Telephone & Cellular	52,000.00	55,000.00
1620-479-22-0923	Trash, Inspect, Elev, etc	420,000.00	420,000.00
1620-490-22-0000	BOCES Services	197,953.00	206,155.00
1620-501-22-0901	Office Supplies	5,500.00	5,500.00
1620-501-22-0902	Uniforms & Boots	21,325.00	22,500.00
1620-501-22-0903	Small Tools & Equip < \$5K	30,000.00	30,000.00
1620-501-22-0904	Safety Supplies	140,000.00	140,000.00
1620-501-22-0928	SafeAct Surveillance	35,000.00	35,000.00
1620-501-22-0929	SafeAct Door Hardening	10,000.00	10,000.00
1620-540-22-0907	Custodial Supplies	95,850.00	100,000.00
1620-540-22-0908	Cleaning Chemical Suppl,	15,000.00	15,000.00
1620-540-22-0910	Floor Restoration Suppl.	75,000.00	82,500.00
1620-540-22-0911	Trash Liners	33,500.00	33,500.00
1620-540-22-0912	Hand Soap	40,000.00	35,000.00
1620-540-22-0913	Sanitary Paper Supplies	135,000.00	135,000.00
1620-598-22-0000	PETTY CASH	2,500.00	2,500.00
	1620 Function Subtotal	10,145,910.00	10,668,637.00
1621 MAINTENANCE			
1621-160-22-0922	SUPPORT SERVICE SALARIES	1,527,772.00	1,675,479.00
1621-167-22-0922	OVERTIME	30,000.00	30,000.00
1621-200-22-0000	EQUIPMENT	100,000.00	100,000.00
1621-465-22-0000	SPECIAL PROJECTS (M&O ONL	100,000.00	100,000.00
1621-469-22-0000	OTHER CONTRACTS	420,000.00	457,000.00
1621-474-22-0000	CONTRACTUAL REPAIRS	446,250.00	468,000.00
1621-501-22-0903	GENERAL SUPPLIES	20,600.00	20,000.00
1621-543-22-0914	BLDG. REPAIR SUPPLIES	180,000.00	190,000.00
1621-543-22-0915	BLDG. REPAIR SUPPLIES	90,000.00	90,000.00
1621-543-22-0916	BLDG. REPAIR SUPPLIES	145,000.00	155,000.00
1621-543-22-0917	BLDG. REPAIR SUPPLIES	110,000.00	125,000.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
1621 MAINTENANCE			
1621-543-22-0918	BLDG. REPAIR SUPPLIES	30,000.00	35,000.00
1621-544-22-0000	ROAD SUPPLIES/SALT/SAND	67,053.00	150,000.00
1621-553-22-0000	GROUNDS MAINTENANCE SUPPI	110,000.00	110,000.00
1621-570-22-0000	MOBILE EQUIPMENT SUPPLIES	55,000.00	55,000.00
1621-571-22-0000	FUEL (GASOLINE & DIESEL	221,450.00	230,000.00
1621-598-22-0000	PETTY CASH	2,500.00	2,500.00
1621 Function Subtotal		3,655,625.00	3,992,979.00
1630 SECURITY DEPARTMENT			
1630-167-00-0000	OVERTIME	10,000.00	10,000.00
1630-167-09-0000	OVERTIME	1,000.00	1,000.00
1630-167-10-0000	OVERTIME	10,000.00	10,000.00
1630-167-11-0000	OVERTIME	500.00	500.00
1630-167-14-0000	OVERTIME	15,000.00	15,000.00
1630-168-00-0000	BUILDING MONITORS	70,236.00	73,221.00
1630-168-01-0000	BUILDING MONITORS	30,000.00	31,275.00
1630-168-02-0000	BUILDING MONITORS	30,000.00	31,275.00
1630-168-06-0000	BUILDING MONITORS	30,000.00	31,275.00
1630-168-07-0000	BUILDING MONITORS	30,000.00	31,275.00
1630-168-09-0000	BUILDING MONITORS		50,005.00
1630-168-10-0000	BUILDING MONITORS	151,391.00	154,886.00
1630-168-11-0000	BUILDING MONITORS	49,337.00	44,385.00
1630-168-14-0000	BUILDING MONITORS	153,996.00	148,677.00
1630-402-00-0000	MEMBERSHIP & ASSOC. DUES		750.00
1630-468-00-0000	MILEAGE REIMBURSEMENT		3,000.00
1630-469-00-0000	OTHER CONTRACTS	1,400,000.00	1,437,800.00
1630-476-00-0000	CONFERENCE/IN-SERVICE		6,000.00
1630-501-00-0000	GENERAL SUPPLIES	6,000.00	8,000.00
1630-501-00-0902	Uniforms & Boots	2,239.00	2,400.00
1630 Function Subtotal		1,989,699.00	2,090,724.00
1670 CENTRAL OFFICE-PS/WP/MAIL			
1670-160-00-0000	SUPPORT SERVICE SALARIES	59,293.00	69,120.00
1670-469-00-0000	OTHER CONTRACTS	10,000.00	10,000.00
1670-470-00-0000	POSTAGE	30,000.00	30,000.00
1670 Function Subtotal		99,293.00	109,120.00
1910 UNALLOCATED INSURANCE			
1910-469-00-0000	OTHER CONTRACTS	700,000.00	700,000.00
1910 Function Subtotal		700,000.00	700,000.00
1930 JUDGEMENTS AND CLAIMS			
1930-469-00-0000	OTHER CONTRACTS	100,000.00	40,000.00
1930 Function Subtotal		100,000.00	40,000.00
1950 ASSESSMENTS			
1950-469-00-0000	OTHER CONTRACTS	150,000.00	150,000.00
1950 Function Subtotal		150,000.00	150,000.00
1981 ADMINISTRATIVE CHARGE-BOCES			
1981-490-00-0000	BOCES SERVICES	852,710.00	1,088,062.00
1981 Function Subtotal		852,710.00	1,088,062.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
1989 UNCLASSIFIED			
1989-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
	1989 Function Subtotal	1,000.00	1,000.00
2010 CURRICULUM DEVELOP-SUPERVISION			
2010-102-00-4200	TEACHING-EXTRA PAY	377,629.00	393,678.00
2010-104-00-0000	TEACHING ASSISTANTS	3,000.00	3,000.00
2010-150-00-0000	INSTRUCTIONAL SALARIES	375,590.00	408,791.00
2010-160-00-0000	SUPPORT SERVICE SALARIES	156,235.00	162,860.00
2010-162-00-4200	EXTRA PAY FOR SUPPORT SAL	6,900.00	7,193.00
2010-468-00-4200	MILEAGE REIMBURSEMENT		500.00
2010-476-00-4200	CONFERENCE/IN-SERVICE		4,000.00
2010-490-00-0000	BOCES SERVICES	10,125.00	10,125.00
	2010 Function Subtotal	929,479.00	990,147.00
2020 SUPERVISION-REGULAR SCHOOL			
2020-150-00-0000	INSTRUCTIONAL SALARIES	15,000.00	
2020-151-00-0000	PRINCIPALS SALARIES	135,447.00	
2020-151-01-0000	PRINCIPALS SALARIES	130,226.00	135,760.00
2020-151-02-0000	PRINCIPALS SALARIES	158,248.00	162,888.00
2020-151-03-0000	PRINCIPALS SALARIES	124,649.00	129,947.00
2020-151-04-0000	PRINCIPALS SALARIES	134,020.00	141,216.00
2020-151-07-0000	PRINCIPALS SALARIES	155,506.00	163,616.00
2020-151-08-0000	PRINCIPALS SALARIES	135,542.00	142,803.00
2020-151-09-0000	PRINCIPALS SALARIES	126,241.00	131,607.00
2020-151-10-0000	PRINCIPALS SALARIES	137,234.00	143,067.00
2020-151-11-0000	PRINCIPALS SALARIES	128,018.00	132,702.00
2020-151-14-0000	PRINCIPALS SALARIES	146,220.00	150,871.00
2020-152-08-0000	VICE-PRINCIPALS SALARIES		95,088.00
2020-152-09-0000	VICE-PRINCIPALS SALARIES	208,179.00	217,027.00
2020-152-10-0000	VICE-PRINCIPALS SALARIES	223,072.00	232,552.00
2020-152-11-0000	VICE-PRINCIPALS SALARIES	197,836.00	206,243.00
2020-152-14-0000	VICE-PRINCIPALS SALARIES	437,102.00	456,425.00
2020-153-10-0000	DEANS SALARIES	191,532.00	200,538.00
2020-153-11-0000	DEANS SALARIES	17,844.00	
2020-153-14-0000	DEANS SALARIES	175,107.00	179,694.00
2020-155-00-0000	DIRECTORS SALARIES	773,358.00	1,127,230.00
2020-160-00-0000	SUPPORT SERVICE SALARIES	363,744.00	382,145.00
2020-160-01-0000	SUPPORT SERVICE SALARIES	112,882.00	113,064.00
2020-160-02-0000	SUPPORT SERVICE SALARIES	118,798.00	126,881.00
2020-160-03-0000	SUPPORT SERVICE SALARIES	118,792.00	122,275.00
2020-160-04-0000	SUPPORT SERVICE SALARIES	133,795.00	137,992.00
2020-160-07-0000	SUPPORT SERVICE SALARIES	117,747.00	113,928.00
2020-160-08-0000	SUPPORT SERVICE SALARIES	104,755.00	107,648.00
2020-160-09-0000	SUPPORT SERVICE SALARIES	183,858.00	180,728.00
2020-160-10-0000	SUPPORT SERVICE SALARIES	210,359.00	222,357.00
2020-160-11-0000	SUPPORT SERVICE SALARIES	181,518.00	109,691.00
2020-160-14-0000	SUPPORT SERVICE SALARIES	260,059.00	333,812.00
2020-162-00-0000	EXTRA PAY FOR SUPPORT SAL	9,000.00	9,383.00
2020-165-00-0000	OTHER SUBSTITUTES	60,000.00	62,550.00
2020-167-00-0000	OVERTIME	1,000.00	1,000.00
2020-167-01-0000	OVERTIME	1,000.00	1,000.00
2020-167-02-0000	OVERTIME	4,000.00	4,000.00
2020-167-03-0000	OVERTIME	600.00	600.00
2020-167-04-0000	OVERTIME	4,000.00	4,000.00
2020-167-07-0000	OVERTIME	2,500.00	2,500.00
2020-167-08-0000	OVERTIME	2,500.00	2,500.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2020 SUPERVISION-REGULAR SCHOOL			
2020-167-09-0000	OVERTIME	1,500.00	1,500.00
2020-167-10-0000	OVERTIME	1,000.00	1,000.00
2020-167-11-0000	OVERTIME	1,000.00	1,000.00
2020-167-14-0000	OVERTIME	10,000.00	10,000.00
2020-402-09-0000	MEMBERSHIP & ASSOC. DUES	350.00	375.00
2020-402-10-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
2020-402-11-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
2020-468-02-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2020-468-04-0000	MILEAGE REIMBURSEMENT	600.00	600.00
2020-468-07-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2020-468-09-0000	MILEAGE REIMBURSEMENT	1,300.00	1,500.00
2020-468-10-0000	MILEAGE REIMBURSEMENT	200.00	200.00
2020-468-11-0000	MILEAGE REIMBURSEMENT	50.00	50.00
2020-468-14-0000	MILEAGE REIMBURSEMENT	800.00	800.00
2020-469-09-0000	OTHER CONTRACTS	900.00	1,200.00
2020-469-10-0000	OTHER CONTRACTS	3,000.00	3,000.00
2020-469-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2020-469-14-0000	OTHER CONTRACTS	4,000.00	4,000.00
2020-470-01-0000	POSTAGE	200.00	200.00
2020-470-02-0000	POSTAGE	700.00	700.00
2020-470-03-0000	POSTAGE	200.00	200.00
2020-470-04-0000	POSTAGE	292.00	78.00
2020-470-07-0000	POSTAGE	700.00	700.00
2020-470-08-0000	POSTAGE		300.00
2020-470-09-0000	POSTAGE	11,000.00	5,500.00
2020-470-10-0000	POSTAGE	12,000.00	9,000.00
2020-470-11-0000	POSTAGE	8,500.00	8,500.00
2020-470-14-0000	POSTAGE	8,000.00	5,000.00
2020-476-07-0000	CONFERENCE/IN-SERVICE		200.00
2020-476-09-0000	CONFERENCE/IN-SERVICE	2,250.00	2,250.00
2020-476-10-0000	CONFERENCE/IN-SERVICE	2,250.00	2,250.00
2020-476-11-0000	CONFERENCE/IN-SERVICE	2,250.00	2,250.00
2020-490-00-0000	BOCES SERVICES	9,980.00	10,400.00
2020-501-01-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2020-501-02-0000	GENERAL SUPPLIES	15,000.00	18,624.00
2020-501-03-0000	GENERAL SUPPLIES	5,000.00	5,000.00
2020-501-04-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2020-501-07-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2020-501-08-0000	GENERAL SUPPLIES	10,000.00	10,000.00
2020-501-09-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2020-501-10-0000	GENERAL SUPPLIES	200.00	200.00
2020-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2020-501-14-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2020-598-02-0000	PETTY CASH	500.00	500.00
2020-598-03-0000	PETTY CASH	100.00	150.00
2020-598-04-0000	PETTY CASH	600.00	600.00
2020-598-08-0000	PETTY CASH	150.00	150.00
2020 Function Subtotal		5,869,660.00	6,309,105.00
2021 Inst Support For Diverse Learning			
2021-402-00-0000	MEMBERSHIP & ASSOC. DUES	550.00	900.00
2021-468-00-0000	MILEAGE REIMBURSEMENT	300.00	
2021-490-00-0000	BOCES SERVICES	422,393.00	477,964.00
2021-501-00-0000	GENERAL SUPPLIES	3,000.00	10,000.00
2021 Function Subtotal		426,243.00	488,864.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2070 IN-SERVICE TRAINING-INSTRUCT.			
2070-102-00-0000	TEACHING-EXTRA PAY	55,000.00	57,338.00
2070-155-00-0000	DIRECTORS SALARIES	165,932.00	
2070-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2070-468-00-0000	MILEAGE REIMBURSEMENT	2,000.00	2,000.00
2070-469-00-0000	OTHER CONTRACTS	5,000.00	2,000.00
2070-469-00-2021	OTHER CONTRACTS	15,000.00	20,000.00
2070-469-00-2124	OTHER CONTRACTS	10,700.00	2,495.00
2070-469-00-2126	OTHER CONTRACTS	2,500.00	2,500.00
2070-469-00-2127	OTHER CONTRACTS	71,800.00	62,000.00
2070-469-00-2128	OTHER CONTRACTS	1,000.00	13,000.00
2070-469-00-2129	OTHER CONTRACTS	2,500.00	40,000.00
2070-469-00-2134	OTHER CONTRACTS	131,400.00	99,090.00
2070-469-00-2259	OTHER CONTRACTS	5,000.00	5,000.00
2070-469-00-2855	OTHER CONTRACTS	10,000.00	
2070-476-00-0000	CONFERENCE/IN-SERVICE	16,000.00	3,000.00
2070-476-00-2021	CONFERENCE/IN-SERVICE	8,000.00	8,000.00
2070-476-00-2126	CONFERENCE/IN-SERVICE	2,000.00	2,000.00
2070-476-00-2127	CONFERENCE/IN-SERVICE	8,500.00	9,500.00
2070-476-00-2128	CONFERENCE/IN-SERVICE	1,000.00	7,000.00
2070-476-00-2129	CONFERENCE/IN-SERVICE	9,000.00	9,000.00
2070-476-00-2130	CONFERENCE/IN-SERVICE	1,500.00	1,500.00
2070-476-00-2134	CONFERENCE/IN-SERVICE	20,000.00	30,000.00
2070-476-00-2138	CONFERENCE/IN-SERVICE	1,500.00	1,500.00
2070-476-00-2139	CONFERENCE/IN-SERVICE	300.00	400.00
2070-476-00-2250	CONFERENCE/IN-SERVICE	3,000.00	3,000.00
2070-476-00-2259	CONFERENCE/IN-SERVICE	3,000.00	3,000.00
2070-476-00-2287	CONFERENCE/IN-SERVICE	300.00	300.00
2070-476-00-2288	CONFERENCE/IN-SERVICE	300.00	300.00
2070-476-00-2289	CONFERENCE/IN-SERVICE	300.00	
2070-476-00-2630	CONFERENCE/IN-SERVICE	8,000.00	8,000.00
2070-476-00-2850	CONFERENCE/IN-SERVICE	1,000.00	1,000.00
2070-490-00-0000	BOCES SERVICES	307,447.00	380,271.00
2070-501-00-0000	GENERAL SUPPLIES	4,000.00	3,000.00
2070 Function Subtotal		873,479.00	776,694.00
2072 INSERVICE			
2072-102-00-0000	TEACHING-EXTRA PAY	350,000.00	364,875.00
2072-162-00-0000	EXTRA PAY FOR SUPPORT SAL	7,000.00	7,298.00
2072 Function Subtotal		357,000.00	372,173.00
2073 INSERVICE - COMPUTERS			
2073-102-00-0000	TEACHING-EXTRA PAY	111,837.00	116,590.00
2073-103-00-0000	TEACHING EXTRA PAY - TRAI	15,000.00	15,638.00
2073 Function Subtotal		126,837.00	132,228.00
2110 REGULAR SCHOOL			
2110-101-00-4400	TEACHING ASSISTANTS - SUB	208,500.00	217,361.00
2110-102-00-0000	TEACHING-EXTRA PAY	111,332.00	100,000.00
2110-102-00-4200	TEACHING-EXTRA PAY	3,596.00	3,749.00
2110-102-01-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00
2110-102-02-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00
2110-102-03-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00
2110-102-04-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00
2110-102-07-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00
2110-102-08-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2110 REGULAR SCHOOL			
2110-102-09-0000	TEACHING-EXTRA PAY	8,388.00	8,744.00
2110-102-10-0000	TEACHING-EXTRA PAY	62,684.00	65,348.00
2110-102-11-0000	TEACHING-EXTRA PAY	8,103.00	8,447.00
2110-102-14-0000	TEACHING-EXTRA PAY	107,028.00	111,577.00
2110-103-00-0000	TEACHING EXTRA PAY - TRAI	10,000.00	10,425.00
2110-104-00-0000	TEACHING ASSISTANTS	350,000.00	50,000.00
2110-104-01-0000	TEACHING ASSISTANTS	40,565.00	44,224.00
2110-104-02-0000	TEACHING ASSISTANTS	45,783.00	
2110-104-03-0000	TEACHING ASSISTANTS	81,750.00	84,988.00
2110-104-04-0000	TEACHING ASSISTANTS	44,328.00	49,080.00
2110-104-07-0000	TEACHING ASSISTANTS	41,368.00	41,106.00
2110-104-09-0000	TEACHING ASSISTANTS	80,829.00	82,033.00
2110-104-10-0000	TEACHING ASSISTANTS	89,050.00	44,447.00
2110-120-01-0000	TEACHERS SALARY (GRADE 1-	270,742.00	174,733.00
2110-120-02-0000	TEACHERS SALARY (GRADE 1-	136,721.00	76,577.00
2110-120-03-0000	TEACHERS SALARY (GRADE 1-	169,369.00	177,516.00
2110-120-04-0000	TEACHERS SALARY (GRADE 1-	255,888.00	185,041.00
2110-120-07-0000	TEACHERS SALARY (GRADE 1-	148,958.00	79,583.00
2110-120-08-0000	TEACHERS SALARY (GRADE 1-	75,898.00	251,867.00
2110-120-09-0000	TEACHERS SALARY (GRADE 1-	447,282.00	434,126.00
2110-120-09-5890	TEACHERS SALARY (GRADE 1-	89,796.00	94,231.00
2110-120-10-0000	TEACHERS SALARY (GRADE 1-	91,176.00	
2110-130-00-0000	TEACHERS SALARY (GRADE 7-	628,936.00	306,379.00
2110-130-00-2270	TEACHERS SALARY (GRADE 7-	90,186.00	93,436.00
2110-130-07-0000	TEACHERS SALARY (GRADE 7-	138,083.00	263,056.00
2110-130-10-0000	TEACHERS SALARY (GRADE 7-	167,256.00	
2110-130-11-0000	TEACHERS SALARY (GRADE 7-	83,141.00	365,142.00
2110-140-00-4400	TEACHING SALARIES - SUBS	946,734.00	986,970.00
2110-150-00-0000	INSTRUCTIONAL SALARIES		136,314.00
2110-161-01-0000	TEACHERS AIDES	110,077.00	102,677.00
2110-161-02-0000	TEACHERS AIDES	83,946.00	88,095.00
2110-161-03-0000	TEACHERS AIDES	83,074.00	88,099.00
2110-161-04-0000	TEACHERS AIDES	70,995.00	73,240.00
2110-161-07-0000	TEACHERS AIDES	51,694.00	71,954.00
2110-161-08-0000	TEACHERS AIDES	72,452.00	73,829.00
2110-161-09-0000	TEACHERS AIDES	91,971.00	120,792.00
2110-161-10-0000	TEACHERS AIDES	135,515.00	108,504.00
2110-161-11-0000	TEACHERS AIDES	62,889.00	79,618.00
2110-164-00-4400	TEACHER AIDE-SUBSTITUTES	38,000.00	39,615.00
2110-167-01-0000	OVERTIME	200.00	200.00
2110-167-02-0000	OVERTIME	200.00	200.00
2110-167-03-0000	OVERTIME	200.00	200.00
2110-167-04-0000	OVERTIME	200.00	200.00
2110-167-07-0000	OVERTIME	200.00	200.00
2110-167-08-0000	OVERTIME	200.00	200.00
2110-167-09-0000	OVERTIME	1,000.00	1,000.00
2110-167-10-0000	OVERTIME	1,000.00	1,000.00
2110-167-11-0000	OVERTIME	1,000.00	1,000.00
2110-200-00-0000	EQUIPMENT	200,000.00	60,000.00
2110-200-00-4700	EQUIPMENT	50,000.00	25,000.00
2110-200-14-0000	EQUIPMENT	1,000.00	1,000.00
2110-468-00-4200	MILEAGE REIMBURSEMENT		10,000.00
2110-468-04-0000	MILEAGE REIMBURSEMENT	600.00	600.00
2110-468-07-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2110-468-09-0000	MILEAGE REIMBURSEMENT	100.00	600.00
2110-468-11-0000	MILEAGE REIMBURSEMENT	50.00	200.00
2110-468-14-0000	MILEAGE REIMBURSEMENT	2,000.00	2,000.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2110 REGULAR SCHOOL			
2110-469-00-0000	OTHER CONTRACTS	50,000.00	50,000.00
2110-469-07-0000	OTHER CONTRACTS	300.00	
2110-469-09-0000	OTHER CONTRACTS	200.00	225.00
2110-469-10-0000	OTHER CONTRACTS	500.00	500.00
2110-469-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2110-469-14-0000	OTHER CONTRACTS	11,000.00	9,000.00
2110-469-14-1999	OTHER CONTRACTS	15,000.00	22,500.00
2110-471-00-0000	TUITION - NY PUBLIC SCH		20,000.00
2110-473-00-0000	TUITION - CHARTER SCHOOLS		750,000.00
2110-476-00-4200	CONFERENCE/IN-SERVICE		10,000.00
2110-476-07-0000	CONFERENCE/IN-SERVICE	200.00	
2110-476-09-0000	CONFERENCE/IN-SERVICE	1,440.00	1,440.00
2110-476-14-0000	CONFERENCE/IN-SERVICE	1,000.00	1,000.00
2110-480-00-4200	TEXTBOOKS	500,000.00	
2110-480-09-0000	TEXTBOOKS	29,189.00	29,276.00
2110-480-10-0000	TEXTBOOKS	34,461.00	33,645.00
2110-480-11-0000	TEXTBOOKS	20,565.00	20,479.00
2110-480-14-0000	TEXTBOOKS	51,007.00	49,754.00
2110-480-15-0000	TEXTBOOKS		20,000.00
2110-490-00-0000	BOCES SERVICES	7,398,208.00	7,504,254.00
2110-501-00-0000	GENERAL SUPPLIES		100,000.00
2110-501-00-4200	GENERAL SUPPLIES		5,000.00
2110-501-00-4700	GENERAL SUPPLIES HLTH&SFT		5,000.00
2110-501-01-0000	GENERAL SUPPLIES	13,702.00	15,402.00
2110-501-02-0000	GENERAL SUPPLIES	21,639.00	18,625.00
2110-501-03-0000	GENERAL SUPPLIES	33,388.00	29,785.00
2110-501-04-0000	GENERAL SUPPLIES	15,131.00	16,624.00
2110-501-07-0000	GENERAL SUPPLIES	18,264.00	17,725.00
2110-501-08-0000	GENERAL SUPPLIES	25,727.00	24,650.00
2110-501-09-0000	GENERAL SUPPLIES	29,781.00	34,837.00
2110-501-10-0000	GENERAL SUPPLIES	44,995.00	40,667.00
2110-501-11-0000	GENERAL SUPPLIES	20,108.00	20,002.00
2110-501-14-0000	GENERAL SUPPLIES	38,667.00	29,390.00
2110-501-14-1999	GENERAL SUPPLIES	10,000.00	15,000.00
2110 Function Subtotal		14,542,285.00	14,459,831.00
2111 GRADE 1			
2111-120-01-0000	TEACHERS SALARY (GRADE 1-	416,998.00	362,553.00
2111-120-02-0000	TEACHERS SALARY (GRADE 1-	635,786.00	658,423.00
2111-120-03-0000	TEACHERS SALARY (GRADE 1-	538,778.00	463,075.00
2111-120-04-0000	TEACHERS SALARY (GRADE 1-	263,266.00	258,786.00
2111-120-07-0000	TEACHERS SALARY (GRADE 1-	286,133.00	305,662.00
2111-120-08-0000	TEACHERS SALARY (GRADE 1-	448,577.00	472,916.00
2111-501-01-0000	GRADE 1 GEN SUPPLIES	800.00	800.00
2111 Function Subtotal		2,590,338.00	2,522,215.00
2112 GRADE 2			
2112-120-01-0000	TEACHERS SALARY (GRADE 1-	417,197.00	355,531.00
2112-120-02-0000	TEACHERS SALARY (GRADE 1-	307,308.00	328,695.00
2112-120-03-0000	TEACHERS SALARY (GRADE 1-	387,246.00	403,704.00
2112-120-04-0000	TEACHERS SALARY (GRADE 1-	458,890.00	397,833.00
2112-120-07-0000	TEACHERS SALARY (GRADE 1-	302,514.00	315,371.00
2112-120-08-0000	TEACHERS SALARY (GRADE 1-	493,870.00	491,204.00
2112-501-01-0000	GRADE 2 GEN SUPPLIES	800.00	800.00
2112 Function Subtotal		2,367,825.00	2,293,138.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2113 GRADE 3			
2113-120-01-0000	TEACHERS SALARY (GRADE 1-	168,116.00	359,873.00
2113-120-02-0000	TEACHERS SALARY (GRADE 1-	387,237.00	408,972.00
2113-120-03-0000	TEACHERS SALARY (GRADE 1-	502,451.00	619,211.00
2113-120-04-0000	TEACHERS SALARY (GRADE 1-	446,188.00	370,041.00
2113-120-07-0000	TEACHERS SALARY (GRADE 1-	290,184.00	301,651.00
2113-120-08-0000	TEACHERS SALARY (GRADE 1-	429,348.00	527,228.00
2113-501-01-0000	GRADE 3 GEN SUPPLIES	800.00	800.00
	2113 Function Subtotal	2,224,324.00	2,587,776.00
2114 GRADE 4			
2114-120-01-0000	TEACHERS SALARY (GRADE 1-	228,146.00	240,027.00
2114-120-02-0000	TEACHERS SALARY (GRADE 1-	547,725.00	573,535.00
2114-120-03-0000	TEACHERS SALARY (GRADE 1-	415,729.00	430,177.00
2114-120-04-0000	TEACHERS SALARY (GRADE 1-	326,003.00	353,275.00
2114-120-07-0000	TEACHERS SALARY (GRADE 1-	242,975.00	255,405.00
2114-120-08-0000	TEACHERS SALARY (GRADE 1-	386,970.00	417,207.00
2114-501-01-0000	GRADE 4 GEN SUPPLIES	800.00	800.00
	2114 Function Subtotal	2,148,348.00	2,270,426.00
2115 GRADE 5			
2115-120-09-0000	TEACHERS SALARY (GRADE 1-	1,149,914.00	1,371,868.00
2115-120-11-0000	TEACHERS SALARY (GRADE 1-	681,187.00	934,375.00
2115-501-09-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2115-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
	2115 Function Subtotal	1,836,101.00	2,311,243.00
2116 GRADE 6			
2116-120-09-0000	TEACHERS SALARY (GRADE 1-	1,384,804.00	1,386,853.00
2116-120-11-0000	TEACHERS SALARY (GRADE 1-	559,566.00	868,783.00
2116-501-09-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2116-501-11-0000	GENERAL SUPPLIES	1,650.00	1,500.00
	2116 Function Subtotal	1,949,520.00	2,260,636.00
2119 KINDERGARTEN			
2119-110-01-0000	TEACHERS SALARY	322,390.00	336,092.00
2119-110-02-0000	TEACHERS SALARY	502,673.00	509,833.00
2119-110-03-0000	TEACHERS SALARY	543,482.00	514,265.00
2119-110-04-0000	TEACHERS SALARY	378,034.00	397,748.00
2119-110-07-0000	TEACHERS SALARY	294,441.00	380,531.00
2119-110-08-0000	TEACHERS SALARY	451,827.00	394,178.00
2119-501-01-0000	GRADE K GEN SUPPLIES	800.00	800.00
	2119 Function Subtotal	2,493,647.00	2,533,447.00
2124 READING			
2124-120-00-0000	TEACHERS SALARY (GRADE 1-	290,733.00	297,035.00
2124-480-01-0000	TEXTBOOKS	9,672.00	9,672.00
2124-480-02-0000	TEXTBOOKS	7,720.00	7,909.00
2124-480-03-0000	TEXTBOOKS	17,566.00	16,372.00
2124-480-04-0000	TEXTBOOKS	8,100.00	3,365.00
2124-480-07-0000	TEXTBOOKS	12,089.00	11,740.00
2124-480-08-0000	TEXTBOOKS	15,000.00	15,000.00
2124-501-00-0000	GENERAL SUPPLIES	109,610.00	44,277.00
2124-501-01-0000	GENERAL SUPPLIES	600.00	600.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2124 READING			
2124-501-04-0000	GENERAL SUPPLIES	1,200.00	550.00
2124-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2124-501-09-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2124-501-10-0000	GENERAL SUPPLIES	450.00	300.00
2124-501-11-0000	GENERAL SUPPLIES	1,050.00	1,050.00
2124 Function Subtotal		476,490.00	410,570.00
2125 ENGLISH			
2125-130-09-0000	TEACHERS SALARY (GRADE 7-	312,627.00	282,321.00
2125-130-10-0000	TEACHERS SALARY (GRADE 7-	880,843.00	931,881.00
2125-130-11-0000	TEACHERS SALARY (GRADE 7-	167,582.00	175,878.00
2125-130-14-0000	TEACHERS SALARY (GRADE 7-	1,558,463.00	1,608,318.00
2125-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2125-501-10-0000	GENERAL SUPPLIES	1,500.00	1,875.00
2125-501-11-0000	GENERAL SUPPLIES	350.00	300.00
2125-501-14-0000	GENERAL SUPPLIES	3,100.00	3,100.00
2125 Function Subtotal		2,925,215.00	3,004,423.00
2126 LANGUAGE (FOREIGN)			
2126-130-09-0000	TEACHERS SALARY (GRADE 7-	240,104.00	270,091.00
2126-130-10-0000	TEACHERS SALARY (GRADE 7-	806,286.00	783,958.00
2126-130-11-0000	TEACHERS SALARY (GRADE 7-	217,072.00	221,461.00
2126-130-14-0000	TEACHERS SALARY (GRADE 7-	577,269.00	591,294.00
2126-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,500.00	1,000.00
2126-480-00-0000	TEXTBOOKS	20,000.00	5,000.00
2126-501-00-0000	GENERAL SUPPLIES	4,000.00	4,000.00
2126-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2126-501-10-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2126-501-11-0000	GENERAL SUPPLIES	450.00	450.00
2126-501-14-0000	GENERAL SUPPLIES	2,100.00	2,100.00
2126 Function Subtotal		1,871,031.00	1,881,604.00
2127 MATHEMATICS			
2127-130-09-0000	TEACHERS SALARY (GRADE 7-	228,923.00	242,609.00
2127-130-10-0000	TEACHERS SALARY (GRADE 7-	1,079,329.00	1,212,320.00
2127-130-11-0000	TEACHERS SALARY (GRADE 7-	166,332.00	258,229.00
2127-130-14-0000	TEACHERS SALARY (GRADE 7-	1,765,683.00	1,650,716.00
2127-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2127-480-00-0000	TEXTBOOKS		200,000.00
2127-480-04-0000	TEXTBOOKS	2,000.00	12,600.00
2127-480-08-0000	TEXTBOOKS	1,429.00	1,108.00
2127-501-00-0000	GENERAL SUPPLIES	27,000.00	22,000.00
2127-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2127-501-10-0000	GENERAL SUPPLIES	1,950.00	2,700.00
2127-501-11-0000	GENERAL SUPPLIES	350.00	300.00
2127-501-14-0000	GENERAL SUPPLIES	2,200.00	2,200.00
2127 Function Subtotal		3,276,446.00	3,606,032.00
2128 SCIENCE			
2128-130-09-0000	TEACHERS SALARY (GRADE 7-	270,073.00	283,406.00
2128-130-10-0000	TEACHERS SALARY (GRADE 7-	1,167,869.00	1,198,740.00
2128-130-11-0000	TEACHERS SALARY (GRADE 7-	172,775.00	180,984.00
2128-130-14-0000	TEACHERS SALARY (GRADE 7-	1,665,944.00	1,744,439.00
2128-140-00-0000	TEACHING SALARIES - SUBS	30,000.00	31,275.00
2128-160-00-0000	SUPPORT SERVICE SALARIES	48,531.00	51,256.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2128 SCIENCE			
2128-167-00-0000	OVERTIME	400.00	400.00
2128-402-00-0000	MEMBERSHIP & ASSOC. DUES	250.00	500.00
2128-468-00-0000	MILEAGE REIMBURSEMENT	600.00	
2128-469-00-0000	OTHER CONTRACTS	2,500.00	
2128-469-10-0000	OTHER CONTRACTS	100.00	100.00
2128-469-14-0000	OTHER CONTRACTS	1,500.00	1,500.00
2128-480-00-0000	TEXTBOOKS		12,000.00
2128-490-00-0000	BOCES SERVICES	197,065.00	204,755.00
2128-501-00-0000	GENERAL SUPPLIES	28,667.00	34,000.00
2128-501-09-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2128-501-10-0000	GENERAL SUPPLIES	7,000.00	7,000.00
2128-501-11-0000	GENERAL SUPPLIES	1,010.00	1,000.00
2128-501-14-0000	GENERAL SUPPLIES	11,200.00	11,200.00
2128-510-14-0000	REIMBURSEABLE SUPPLIES	6,000.00	6,000.00
	2128 Function Subtotal	3,613,284.00	3,770,355.00
2129 SOCIAL STUDIES			
2129-130-09-0000	TEACHERS SALARY (GRADE 7-	265,458.00	277,606.00
2129-130-10-0000	TEACHERS SALARY (GRADE 7-	842,337.00	797,268.00
2129-130-11-0000	TEACHERS SALARY (GRADE 7-	247,106.00	247,287.00
2129-130-14-0000	TEACHERS SALARY (GRADE 7-	1,828,194.00	1,739,519.00
2129-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,000.00	1,000.00
2129-469-00-0000	OTHER CONTRACTS	5,000.00	
2129-480-00-0000	TEXTBOOKS		175,000.00
2129-501-00-0000	GENERAL SUPPLIES	10,000.00	10,000.00
2129-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2129-501-10-0000	GENERAL SUPPLIES	1,500.00	1,650.00
2129-501-11-0000	GENERAL SUPPLIES	350.00	300.00
2129-501-14-0000	GENERAL SUPPLIES	3,300.00	3,300.00
	2129 Function Subtotal	3,204,995.00	3,253,680.00
2130 ART			
2130-120-01-0000	TEACHERS SALARY (GRADE 1-	78,536.00	67,045.00
2130-120-02-0000	TEACHERS SALARY (GRADE 1-	80,480.00	86,085.00
2130-120-03-0000	TEACHERS SALARY (GRADE 1-	72,774.00	75,867.00
2130-120-04-0000	TEACHERS SALARY (GRADE 1-	92,472.00	96,402.00
2130-120-07-0000	TEACHERS SALARY (GRADE 1-	93,697.00	98,853.00
2130-120-08-0000	TEACHERS SALARY (GRADE 1-	76,318.00	79,562.00
2130-120-11-0000	TEACHERS SALARY (GRADE 1-	113,471.00	
2130-130-09-0000	TEACHERS SALARY (GRADE 7-	266,839.00	268,921.00
2130-130-10-0000	TEACHERS SALARY (GRADE 7-	448,940.00	458,691.00
2130-130-11-0000	TEACHERS SALARY (GRADE 7-	95,945.00	204,964.00
2130-130-14-0000	TEACHERS SALARY (GRADE 7-	417,254.00	524,153.00
2130-469-00-0000	OTHER CONTRACTS	10,000.00	10,000.00
2130-469-10-0000	OTHER CONTRACTS	100.00	100.00
2130-469-14-0000	OTHER CONTRACTS	500.00	500.00
2130-501-00-0000	GENERAL SUPPLIES	13,000.00	22,000.00
2130-501-01-0000	GENERAL SUPPLIES	800.00	800.00
2130-501-02-0000	GENERAL SUPPLIES	2,300.00	2,300.00
2130-501-03-0000	GENERAL SUPPLIES	1,500.00	1,000.00
2130-501-04-0000	GENERAL SUPPLIES	2,000.00	1,500.00
2130-501-07-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2130-501-08-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2130-501-09-0000	GENERAL SUPPLIES	3,400.00	3,400.00
2130-501-10-0000	GENERAL SUPPLIES	3,000.00	6,000.00
2130-501-11-0000	GENERAL SUPPLIES	1,700.00	1,700.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2130 ART			
2130-501-14-0000	GENERAL SUPPLIES	12,500.00	12,500.00
2130-510-09-0000	REIMBURSEABLE SUPPLIES	1,011.00	993.00
2130-510-10-0000	REIMBURSEABLE SUPPLIES	18,550.00	18,550.00
2130-510-11-0000	REIMBURSEABLE SUPPLIES	900.00	900.00
2130-510-14-0000	REIMBURSEABLE SUPPLIES	9,500.00	9,500.00
	2130 Function Subtotal	1,920,787.00	2,055,586.00
2132 GIFTED EDUCATION			
2132-120-09-0000	TEACHERS SALARY (GRADE 1-	44,460.00	46,350.00
2132-120-11-0000	TEACHERS SALARY (GRADE 1-	44,460.00	46,350.00
	2132 Function Subtotal	88,920.00	92,700.00
2134 ELEMENTARY LANGUAGE ARTS			
2134-402-00-0000	MEMBERSHIP & ASSOC. DUES	5,200.00	5,480.00
2134-469-00-0000	OTHER CONTRACTS	3,000.00	
2134-480-00-0000	TEXTBOOKS	349,533.00	447,633.00
2134-501-00-0000	GENERAL SUPPLIES	76,600.00	82,235.00
2134-501-02-0000	GENERAL SUPPLIES	500.00	500.00
	2134 Function Subtotal	434,833.00	535,848.00
2135 PHYSICAL EDUCATION			
2135-120-01-0000	TEACHERS SALARY (GRADE 1-	131,681.00	135,563.00
2135-120-02-0000	TEACHERS SALARY (GRADE 1-	230,384.00	256,258.00
2135-120-03-0000	TEACHERS SALARY (GRADE 1-	188,680.00	188,358.00
2135-120-04-0000	TEACHERS SALARY (GRADE 1-	167,176.00	171,852.00
2135-120-07-0000	TEACHERS SALARY (GRADE 1-	169,946.00	171,054.00
2135-120-08-0000	TEACHERS SALARY (GRADE 1-	239,188.00	268,663.00
2135-120-09-0000	TEACHERS SALARY (GRADE 1-	329,002.00	345,527.00
2135-120-11-0000	TEACHERS SALARY (GRADE 1-	229,416.00	216,571.00
2135-130-09-0000	TEACHERS SALARY (GRADE 7-	123,754.00	150,031.00
2135-130-10-0000	TEACHERS SALARY (GRADE 7-	508,673.00	474,802.00
2135-130-11-0000	TEACHERS SALARY (GRADE 7-	126,864.00	170,156.00
2135-130-14-0000	TEACHERS SALARY (GRADE 7-	794,894.00	788,673.00
2135-468-00-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2135-469-10-0000	OTHER CONTRACTS	100.00	100.00
2135-469-14-0000	OTHER CONTRACTS	200.00	200.00
2135-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2135-501-02-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-03-0000	GENERAL SUPPLIES	1,250.00	2,250.00
2135-501-04-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2135-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2135-501-08-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2135-501-09-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2135-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-11-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-14-0000	GENERAL SUPPLIES	3,200.00	3,200.00
	2135 Function Subtotal	3,258,008.00	3,356,858.00
2138 MUSIC			
2138-120-01-0000	TEACHERS SALARY (GRADE 1-	24,888.00	131,648.00
2138-120-02-0000	TEACHERS SALARY (GRADE 1-	152,399.00	160,731.00
2138-120-03-0000	TEACHERS SALARY (GRADE 1-	156,385.00	163,031.00
2138-120-04-0000	TEACHERS SALARY (GRADE 1-	87,664.00	91,390.00
2138-120-07-0000	TEACHERS SALARY (GRADE 1-	138,276.00	144,153.00
2138-120-08-0000	TEACHERS SALARY (GRADE 1-	207,005.00	302,337.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2138 MUSIC			
2138-120-09-0000	TEACHERS SALARY (GRADE 1-	512,389.00	503,527.00
2138-120-11-0000	TEACHERS SALARY (GRADE 1-	411,070.00	412,595.00
2138-130-09-0000	TEACHERS SALARY (GRADE 7-	225,821.00	181,284.00
2138-130-10-0000	TEACHERS SALARY (GRADE 7-	416,481.00	436,076.00
2138-130-14-0000	TEACHERS SALARY (GRADE 7-	239,222.00	218,521.00
2138-200-00-0000	EQUIPMENT	5,000.00	
2138-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,000.00	1,000.00
2138-469-00-0000	OTHER CONTRACTS	10,000.00	12,000.00
2138-469-10-0000	OTHER CONTRACTS	3,000.00	2,000.00
2138-469-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2138-469-14-0000	OTHER CONTRACTS	2,500.00	2,500.00
2138-501-00-0000	GENERAL SUPPLIES	10,000.00	13,000.00
2138-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2138-501-02-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2138-501-04-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2138-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2138-501-08-0000	GENERAL SUPPLIES	750.00	750.00
2138-501-09-0000	GENERAL SUPPLIES	2,200.00	1,800.00
2138-501-10-0000	GENERAL SUPPLIES	2,000.00	3,000.00
2138-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2138-501-14-0000	GENERAL SUPPLIES	3,500.00	3,500.00
	2138 Function Subtotal	2,618,550.00	2,791,843.00
2139 HEALTH/ADAPEP			
2139-120-00-3900	TEACHERS SALARY (GRADE 1-	88,306.00	173,935.00
2139-130-09-0000	TEACHERS SALARY (GRADE 7-	89,239.00	93,032.00
2139-130-10-0000	TEACHERS SALARY (GRADE 7-	174,839.00	213,461.00
2139-130-11-0000	TEACHERS SALARY (GRADE 7-	48,351.00	85,863.00
2139-130-14-0000	TEACHERS SALARY (GRADE 7-	385,212.00	428,635.00
2139-468-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2139-501-00-0000	GENERAL SUPPLIES	1,134.00	1,200.00
2139-501-09-0000	GENERAL SUPPLIES	250.00	250.00
2139-501-10-0000	GENERAL SUPPLIES	500.00	500.00
2139-501-11-0000	GENERAL SUPPLIES	150.00	150.00
2139-501-14-0000	GENERAL SUPPLIES	1,500.00	1,500.00
	2139 Function Subtotal	789,581.00	998,626.00
2250 SPECIAL EDUCATION			
2250-104-01-0000	TEACHING ASSISTANTS	324,636.00	353,769.00
2250-104-02-0000	TEACHING ASSISTANTS	539,809.00	647,332.00
2250-104-03-0000	TEACHING ASSISTANTS	295,848.00	470,779.00
2250-104-04-0000	TEACHING ASSISTANTS	160,911.00	216,515.00
2250-104-07-0000	TEACHING ASSISTANTS	569,959.00	570,823.00
2250-104-08-0000	TEACHING ASSISTANTS	589,749.00	1,015,564.00
2250-104-09-0000	TEACHING ASSISTANTS	530,093.00	719,052.00
2250-104-10-0000	TEACHING ASSISTANTS	181,502.00	259,112.00
2250-104-11-0000	TEACHING ASSISTANTS	630,820.00	614,566.00
2250-104-14-0000	TEACHING ASSISTANTS	434,973.00	597,324.00
2250-150-00-0000	INSTRUCTIONAL SALARIES	76,919.00	1,990,816.00
2250-150-01-0000	INSTRUCTIONAL SALARIES	524,985.00	549,991.00
2250-150-02-0000	INSTRUCTIONAL SALARIES	545,375.00	650,829.00
2250-150-03-0000	INSTRUCTIONAL SALARIES	537,948.00	470,823.00
2250-150-04-0000	INSTRUCTIONAL SALARIES	484,237.00	586,692.00
2250-150-07-0000	INSTRUCTIONAL SALARIES	624,079.00	646,879.00
2250-150-08-0000	INSTRUCTIONAL SALARIES	830,914.00	1,048,287.00
2250-150-09-0000	INSTRUCTIONAL SALARIES	1,150,167.00	1,261,378.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2250 SPECIAL EDUCATION			
2250-150-10-0000	INSTRUCTIONAL SALARIES	1,465,502.00	1,445,418.00
2250-150-11-0000	INSTRUCTIONAL SALARIES	1,010,365.00	1,149,758.00
2250-150-14-0000	INSTRUCTIONAL SALARIES	1,242,015.00	1,315,801.00
2250-150-15-0000	INSTRUCTIONAL SALARIES		22,756.00
2250-155-00-0000	DIRECTORS SALARIES	420,636.00	291,902.00
2250-160-00-0000	SUPPORT SERVICE SALARIES	76,872.00	82,823.00
2250-402-00-0000	MEMBERSHIP & ASSOC. DUES	240.00	600.00
2250-468-00-0000	MILEAGE REIMBURSEMENT	5,000.00	7,000.00
2250-469-00-0000	OTHER CONTRACTS	350,000.00	500,000.00
2250-472-00-0000	TUITION - ALL OTHER	900,000.00	750,000.00
2250-490-00-0000	BOCES SERVICES	12,017,374.00	9,958,826.00
2250-501-00-0000	GENERAL SUPPLIES	12,500.00	12,500.00
2250-501-01-0000	GENERAL SUPPLIES	1,326.00	1,365.00
2250-501-02-0000	GENERAL SUPPLIES	1,326.00	1,366.00
2250-501-03-0000	GENERAL SUPPLIES	1,763.00	1,366.00
2250-501-04-0000	GENERAL SUPPLIES	1,326.00	1,365.00
2250-501-07-0000	GENERAL SUPPLIES	1,325.00	1,366.00
2250-501-08-0000	GENERAL SUPPLIES	1,762.00	1,815.00
2250-501-09-0000	GENERAL SUPPLIES	1,326.00	1,816.00
2250-501-10-0000	GENERAL SUPPLIES	2,250.00	2,550.00
2250-501-11-0000	GENERAL SUPPLIES	2,300.00	2,700.00
2250-501-14-0000	GENERAL SUPPLIES	1,326.00	1,365.00
2250 Function Subtotal		26,549,458.00	28,224,989.00
2252 RELATED SERVICES			
2252-150-00-0000	INSTRUCTIONAL SALARIES	17,136.00	
2252-150-01-0000	INSTRUCTIONAL SALARIES	107,521.00	114,275.00
2252-150-02-0000	INSTRUCTIONAL SALARIES	249,405.00	337,616.00
2252-150-03-0000	INSTRUCTIONAL SALARIES	186,207.00	194,739.00
2252-150-04-0000	INSTRUCTIONAL SALARIES	80,807.00	84,241.00
2252-150-07-0000	INSTRUCTIONAL SALARIES	267,012.00	281,780.00
2252-150-08-0000	INSTRUCTIONAL SALARIES	154,604.00	226,473.00
2252-150-09-0000	INSTRUCTIONAL SALARIES	80,384.00	86,273.00
2252-150-11-0000	INSTRUCTIONAL SALARIES	152,613.00	126,984.00
2252-150-14-0000	INSTRUCTIONAL SALARIES	156,007.00	182,973.00
2252-160-00-0000	SUPPORT SERVICE SALARIES	112,403.00	99,264.00
2252-160-01-0000	SUPPORT SERVICE SALARIES	198,514.00	254,749.00
2252-160-02-0000	SUPPORT SERVICE SALARIES	138,307.00	203,760.00
2252-160-03-0000	SUPPORT SERVICE SALARIES	185,017.00	210,437.00
2252-160-04-0000	SUPPORT SERVICE SALARIES	92,707.00	90,928.00
2252-160-07-0000	SUPPORT SERVICE SALARIES	152,996.00	144,487.00
2252-160-08-0000	SUPPORT SERVICE SALARIES	100,330.00	111,689.00
2252-160-09-0000	SUPPORT SERVICE SALARIES	92,598.00	99,007.00
2252-160-10-0000	SUPPORT SERVICE SALARIES	8,308.00	
2252-160-11-0000	SUPPORT SERVICE SALARIES	86,712.00	128,611.00
2252-160-14-0000	SUPPORT SERVICE SALARIES	16,616.00	
2252-402-00-0000	MEMBERSHIP & ASSOC. DUES	16,200.00	16,200.00
2252-501-09-0000	GENERAL SUPPLIES	500.00	500.00
2252 Function Subtotal		2,652,904.00	2,994,986.00
2253 OCCUPATIONAL THERAPISTS			
2253-402-00-0000	MEMBERSHIP & ASSOC. DUES	6,600.00	6,600.00
2253 Function Subtotal		6,600.00	6,600.00
2254 PHYSICAL THERAPISTS			

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2254 PHYSICAL THERAPISTS			
2254-402-00-0000	MEMBERSHIP & ASSOC. DUES		1,800.00
	2254 Function Subtotal		1,800.00
2259 Prg for English Language Learners			
2259-120-03-0000	TEACHERS SALARY (GRADE 1-	243,841.00	212,998.00
2259-120-07-0000	TEACHERS SALARY (GRADE 1-	265,911.00	278,449.00
2259-120-08-0000	TEACHERS SALARY (GRADE 1-	273,559.00	285,186.00
2259-120-09-0000	TEACHERS SALARY (GRADE 1-	200,002.00	234,468.00
2259-120-11-0000	TEACHERS SALARY (GRADE 1-	165,925.00	173,925.00
2259-130-10-0000	TEACHERS SALARY (GRADE 7-	113,776.00	157,464.00
2259-130-14-0000	TEACHERS SALARY (GRADE 7-	156,508.00	212,510.00
2259-150-00-0000	INSTRUCTIONAL SALARIES	79,208.00	82,574.00
2259-469-00-0000	OTHER CONTRACTS	5,000.00	5,000.00
2259-480-00-0000	TEXTBOOKS	2,000.00	2,000.00
2259-501-00-0000	GENERAL SUPPLIES	2,500.00	2,500.00
	2259 Function Subtotal	1,508,230.00	1,647,074.00
2287 BUSINESS EDUCATION			
2287-130-10-0000	TEACHERS SALARY (GRADE 7-	195,918.00	204,245.00
2287-130-14-0000	TEACHERS SALARY (GRADE 7-	650,945.00	679,846.00
2287-468-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2287-469-00-0000	OTHER CONTRACTS	300.00	200.00
2287-501-00-0000	GENERAL SUPPLIES	7,895.00	4,000.00
2287-501-10-0000	GENERAL SUPPLIES	500.00	500.00
2287-501-14-0000	GENERAL SUPPLIES	3,000.00	2,500.00
	2287 Function Subtotal	858,658.00	891,391.00
2288 FAMILY AND CONSUMER SCIENCES			
2288-130-09-0000	TEACHERS SALARY (GRADE 7-	82,252.00	86,985.00
2288-130-10-0000	TEACHERS SALARY (GRADE 7-	465,050.00	457,846.00
2288-130-11-0000	TEACHERS SALARY (GRADE 7-	81,599.00	85,933.00
2288-130-14-0000	TEACHERS SALARY (GRADE 7-	392,292.00	320,391.00
2288-468-00-0000	MILEAGE REIMBURSEMENT	150.00	200.00
2288-469-10-0000	OTHER CONTRACTS	2,200.00	2,200.00
2288-469-14-0000	OTHER CONTRACTS	500.00	500.00
2288-501-00-0000	GENERAL SUPPLIES	14,988.00	17,500.00
2288-501-09-0000	GENERAL SUPPLIES	875.00	875.00
2288-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2288-501-11-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2288-501-14-0000	GENERAL SUPPLIES	5,300.00	5,300.00
2288-510-09-0000	REIMBURSEABLE SUPPLIES	1,348.00	1,325.00
2288-510-10-0000	REIMBURSEABLE SUPPLIES	16,620.00	16,620.00
2288-510-11-0000	REIMBURSEABLE SUPPLIES	1,200.00	1,200.00
2288-510-14-0000	REIMBURSEABLE SUPPLIES	18,480.00	18,480.00
	2288 Function Subtotal	1,085,854.00	1,018,355.00
2289 TECHNOLOGY EDUCATION			
2289-130-09-0000	TEACHERS SALARY (GRADE 7-	145,003.00	152,340.00
2289-130-10-0000	TEACHERS SALARY (GRADE 7-	425,214.00	444,770.00
2289-130-11-0000	TEACHERS SALARY (GRADE 7-	95,763.00	99,833.00
2289-130-14-0000	TEACHERS SALARY (GRADE 7-	278,309.00	288,928.00
2289-468-00-0000	MILEAGE REIMBURSEMENT	150.00	150.00
2289-469-00-0000	OTHER CONTRACTS	5,500.00	5,500.00
2289-469-10-0000	OTHER CONTRACTS	100.00	100.00
2289-469-14-0000	OTHER CONTRACTS	1,350.00	1,350.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2289 TECHNOLOGY EDUCATION			
2289-501-00-0000	GENERAL SUPPLIES	30,000.00	30,000.00
2289-501-09-0000	GENERAL SUPPLIES	1,900.00	1,900.00
2289-501-10-0000	GENERAL SUPPLIES	5,000.00	5,000.00
2289-501-11-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2289-501-14-0000	GENERAL SUPPLIES	8,500.00	8,500.00
2289-510-09-0000	REIMBURSEABLE SUPPLIES	3,370.00	3,310.00
2289-510-10-0000	REIMBURSEABLE SUPPLIES	14,100.00	14,100.00
2289-510-11-0000	REIMBURSEABLE SUPPLIES	2,000.00	2,000.00
2289-510-14-0000	REIMBURSEABLE SUPPLIES	5,000.00	5,000.00
2289 Function Subtotal		1,022,259.00	1,063,781.00
2330 SPECIAL SCHOOLS			
2330-490-00-0000	BOCES SERVICES	1,216.00	1,216.00
2330-501-10-2150	GENERAL SUPPLIES	200.00	200.00
2330 Function Subtotal		1,416.00	1,416.00
2610 SCHOOL LIBRARY			
2610-150-01-0000	INSTRUCTIONAL SALARIES	85,650.00	90,156.00
2610-150-02-0000	INSTRUCTIONAL SALARIES	86,742.00	86,742.00
2610-150-03-0000	INSTRUCTIONAL SALARIES	88,815.00	92,590.00
2610-150-04-0000	INSTRUCTIONAL SALARIES	93,577.00	97,554.00
2610-150-07-0000	INSTRUCTIONAL SALARIES	93,577.00	97,554.00
2610-150-08-0000	INSTRUCTIONAL SALARIES	73,370.00	74,464.00
2610-150-09-0000	INSTRUCTIONAL SALARIES	87,184.00	90,889.00
2610-150-10-0000	INSTRUCTIONAL SALARIES	79,647.00	83,032.00
2610-150-11-0000	INSTRUCTIONAL SALARIES	79,545.00	82,926.00
2610-150-14-0000	INSTRUCTIONAL SALARIES	161,789.00	168,665.00
2610-161-09-0000	TEACHERS AIDES	33,777.00	33,622.00
2610-161-10-0000	TEACHERS AIDES	25,603.00	
2610-161-11-0000	TEACHERS AIDES	72,932.00	77,161.00
2610-161-14-0000	TEACHERS AIDES	93,876.00	97,874.00
2610-167-09-0000	OVERTIME	200.00	200.00
2610-167-11-0000	OVERTIME	1,000.00	1,000.00
2610-167-14-0000	OVERTIME	1,000.00	1,000.00
2610-460-01-0521	AIDED LIBR. MATLS.	2,075.00	2,075.00
2610-460-02-0521	AIDED LIBR. MATLS.	3,344.00	3,394.00
2610-460-03-0521	AIDED LIBRARY MATLS.	3,769.00	3,513.00
2610-460-04-0521	AIDED LIBRARY MATLS.	2,200.00	2,638.00
2610-460-07-0521	AIDED LIBRARY MATLS.	2,594.00	2,519.00
2610-460-08-0521	AIDED LIBRARY MATLS.	3,525.00	3,456.00
2610-460-09-0521	AIDED LIBRARY MATLS.	6,263.00	6,282.00
2610-460-10-0521	AIDED LIBRARY MATLS.	7,394.00	7,219.00
2610-460-11-0521	AIDED LIBRARY MATLS.	4,412.00	4,394.00
2610-460-14-0521	AIDED LIBRARY MATLS.	10,944.00	10,675.00
2610-469-10-0000	OTHER CONTRACTS	100.00	100.00
2610-469-14-0000	OTHER CONTRACTS	1,500.00	1,500.00
2610-490-00-0000	BOCES SERVICES	165,219.00	189,279.00
2610-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2610-501-02-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2610-501-03-0000	GENERAL SUPPLIES	1,250.00	1,400.00
2610-501-04-0000	GENERAL SUPPLIES	650.00	650.00
2610-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2610-501-08-0000	GENERAL SUPPLIES	500.00	500.00
2610-501-09-0000	GENERAL SUPPLIES	500.00	500.00
2610-501-10-0000	GENERAL SUPPLIES	1,000.00	1,500.00
2610-501-11-0000	GENERAL SUPPLIES	500.00	500.00

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2610 SCHOOL LIBRARY			
2610-501-14-0000	GENERAL SUPPLIES	7,000.00	5,845.00
	2610 Function Subtotal	1,385,823.00	1,426,168.00
2630 COMPUTER ASSISTED INSTRUCTION			
2630-104-01-0000	TEACHING ASSISTANTS	44,203.00	48,056.00
2630-104-08-0000	TEACHING ASSISTANTS	44,002.00	47,695.00
2630-104-09-0000	TEACHING ASSISTANTS	43,615.00	47,417.00
2630-104-10-0000	TEACHING ASSISTANTS	40,764.00	50,813.00
2630-104-11-0000	TEACHING ASSISTANTS	47,477.00	48,348.00
2630-104-14-0000	TEACHING ASSISTANTS	44,951.00	48,798.00
2630-155-00-0000	DIRECTORS SALARIES	148,239.00	155,055.00
2630-160-00-0000	SUPPORT SERVICE SALARIES	446,165.00	465,503.00
2630-220-00-0000	STATE AID.COMPUTER HARDWA	300,000.00	300,000.00
2630-220-15-0000	STATE AID.COMPUTER HARDWA	15,000.00	15,000.00
2630-460-00-0504	AIDED COMP SOFTWARE	135,000.00	135,000.00
2630-460-15-0504	AIDED COMP SOFTWARE		3,000.00
2630-468-00-0000	MILEAGE REIMBURSEMENT	3,000.00	3,000.00
2630-469-00-0000	OTHER CONTRACTS	30,000.00	30,000.00
2630-490-00-0000	BOCES SERVICES	3,260,220.00	3,599,762.00
2630-501-00-0000	GENERAL SUPPLIES	50,000.00	40,000.00
2630-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2630-501-02-0000	GENERAL SUPPLIES	600.00	600.00
2630-501-04-0000	GENERAL SUPPLIES		1,000.00
2630-501-07-0000	GENERAL SUPPLIES	415.00	403.00
2630-501-09-0000	GENERAL SUPPLIES	1,002.00	1,005.00
2630-501-10-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2630-501-11-0000	GENERAL SUPPLIES	800.00	800.00
	2630 Function Subtotal	4,657,253.00	5,043,055.00
2805 ATTENDANCE			
2805-160-00-0000	SUPPORT SERVICE SALARIES	71,175.00	74,534.00
2805-167-00-0000	OVERTIME	1,000.00	1,000.00
	2805 Function Subtotal	72,175.00	75,534.00
2810 GUIDANCE			
2810-150-02-0000	INSTRUCTIONAL SALARIES	81,149.00	85,216.00
2810-150-03-0000	INSTRUCTIONAL SALARIES	101,978.00	106,312.00
2810-150-09-0000	INSTRUCTIONAL SALARIES	170,212.00	179,013.00
2810-150-09-3600	INSTRUCTIONAL SALARIES	15,000.00	15,638.00
2810-150-10-0000	INSTRUCTIONAL SALARIES	550,399.00	577,500.00
2810-150-10-3600	INSTRUCTIONAL SALARIES	50,000.00	52,125.00
2810-150-11-0000	INSTRUCTIONAL SALARIES	254,966.00	272,185.00
2810-150-11-3600	INSTRUCTIONAL SALARIES	15,000.00	15,638.00
2810-150-14-0000	INSTRUCTIONAL SALARIES	824,563.00	761,004.00
2810-150-14-3600	INSTRUCTIONAL SALARIES	80,000.00	83,400.00
2810-160-09-0000	SUPPORT SERVICE SALARIES	60,458.00	57,710.00
2810-160-10-0000	SUPPORT SERVICE SALARIES	130,614.00	132,901.00
2810-160-11-0000	SUPPORT SERVICE SALARIES	51,301.00	58,035.00
2810-160-14-0000	SUPPORT SERVICE SALARIES	216,958.00	238,163.00
2810-167-14-0000	OVERTIME	1,000.00	1,000.00
2810-501-10-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2810-501-11-0000	GENERAL SUPPLIES	1,500.00	1,200.00
2810-501-14-0000	GENERAL SUPPLIES	5,345.00	4,500.00
	2810 Function Subtotal	2,612,243.00	2,643,340.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2811 ERSS			
2811-150-07-0000	INSTRUCTIONAL SALARIES	85,785.00	89,431.00
	2811 Function Subtotal	85,785.00	89,431.00
2815 HEALTH SERVICES			
2815-160-00-0000	SUPPORT SERVICE SALARIES	108,445.00	113,262.00
2815-160-01-0000	SUPPORT SERVICE SALARIES	141,977.00	112,898.00
2815-160-02-0000	SUPPORT SERVICE SALARIES	128,158.00	147,923.00
2815-160-03-0000	SUPPORT SERVICE SALARIES	74,899.00	78,082.00
2815-160-04-0000	SUPPORT SERVICE SALARIES	138,664.00	147,069.00
2815-160-07-0000	SUPPORT SERVICE SALARIES	168,324.00	134,565.00
2815-160-08-0000	SUPPORT SERVICE SALARIES	147,628.00	165,650.00
2815-160-09-0000	SUPPORT SERVICE SALARIES	204,640.00	203,431.00
2815-160-10-0000	SUPPORT SERVICE SALARIES	181,782.00	192,964.00
2815-160-11-0000	SUPPORT SERVICE SALARIES	208,543.00	162,210.00
2815-160-14-0000	SUPPORT SERVICE SALARIES	271,199.00	290,255.00
2815-160-15-0000	SUPPORT SERVICE SALARIES	65,089.00	67,856.00
2815-162-00-0000	EXTRA PAY FOR SUPPORT SAL	50,000.00	52,125.00
2815-165-00-0000	OTHER SUBSTITUTES	36,606.00	39,457.00
2815-469-00-0000	OTHER CONTRACTS	120,000.00	120,000.00
2815-476-00-0000	CONFERENCE/IN-SERVICE	1,500.00	1,500.00
2815-490-00-0000	BOCES SERVICES	27,701.00	28,954.00
2815-501-00-0000	GENERAL SUPPLIES	16,000.00	16,000.00
	2815 Function Subtotal	2,091,155.00	2,074,201.00
2820 PSYCHOLOGICAL SERVICES			
2820-102-01-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-02-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-03-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-04-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-07-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-08-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-09-3600	TEACHING-EXTRA PAY	11,184.00	11,659.00
2820-102-10-3600	TEACHING-EXTRA PAY	11,184.00	11,659.00
2820-102-11-3600	TEACHING-EXTRA PAY	11,184.00	11,659.00
2820-102-14-3600	TEACHING-EXTRA PAY	11,184.00	11,659.00
2820-150-00-0000	INSTRUCTIONAL SALARIES	103,689.00	106,360.00
2820-150-02-0000	INSTRUCTIONAL SALARIES	90,399.00	94,241.00
2820-150-04-0000	INSTRUCTIONAL SALARIES	90,444.00	94,288.00
2820-150-07-0000	INSTRUCTIONAL SALARIES	77,037.00	81,085.00
2820-150-08-0000	INSTRUCTIONAL SALARIES	117,335.00	122,321.00
2820-150-09-0000	INSTRUCTIONAL SALARIES	166,337.00	173,407.00
2820-150-10-0000	INSTRUCTIONAL SALARIES	197,409.00	190,669.00
2820-150-11-0000	INSTRUCTIONAL SALARIES	162,758.00	170,582.00
2820-150-14-0000	INSTRUCTIONAL SALARIES	195,909.00	204,235.00
2820-161-14-0000	TEACHERS AIDES	27,465.00	28,633.00
	2820 Function Subtotal	1,307,070.00	1,347,437.00
2825 SOCIAL WORK			
2825-150-01-0000	INSTRUCTIONAL SALARIES	160,768.00	166,654.00
2825-150-04-0000	INSTRUCTIONAL SALARIES	74,071.00	78,167.00
2825-150-07-0000	INSTRUCTIONAL SALARIES	162,291.00	106,567.00
2825-150-08-0000	INSTRUCTIONAL SALARIES	80,686.00	75,082.00
2825-150-09-0000	INSTRUCTIONAL SALARIES	88,033.00	93,011.00
2825-150-10-0000	INSTRUCTIONAL SALARIES	167,165.00	137,287.00
2825-150-11-0000	INSTRUCTIONAL SALARIES	231,281.00	89,907.00

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2825 SOCIAL WORK			
2825-150-14-0000	INSTRUCTIONAL SALARIES	243,256.00	254,213.00
2825-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
	2825 Function Subtotal	1,208,051.00	1,001,388.00
2830 INFORMATION SERVICES			
2830-155-00-0000	DIRECTORS SALARIES	180,352.00	188,651.00
2830-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2830-468-00-0000	MILEAGE REIMBURSEMENT	500.00	500.00
2830-476-00-0000	CONFERENCE/IN-SERVICE	5,000.00	5,000.00
2830-501-00-0000	GENERAL SUPPLIES	1,200.00	1,200.00
	2830 Function Subtotal	187,552.00	195,851.00
2850 CO-CURRICULAR ACTIVITY			
2850-200-00-0000	EQUIPMENT	7,000.00	28,726.00
2850-468-00-0000	MILEAGE REIMBURSEMENT	200.00	200.00
2850-469-00-0000	OTHER CONTRACTS	9,000.00	9,000.00
2850-501-00-0000	GENERAL SUPPLIES	22,000.00	80,149.00
	2850 Function Subtotal	38,200.00	118,075.00
2852 BAND			
2852-102-09-0000	TEACHING-EXTRA PAY	16,217.00	16,906.00
2852-102-10-0000	TEACHING-EXTRA PAY	29,972.00	31,246.00
2852-102-11-0000	TEACHING-EXTRA PAY	10,289.00	10,726.00
2852-102-14-0000	TEACHING-EXTRA PAY	125,817.00	131,164.00
2852-162-14-0000	EXTRA PAY FOR SUPPORT SAL		50,000.00
2852-200-00-0000	EQUIPMENT	12,000.00	12,000.00
2852-469-00-0000	OTHER CONTRACTS	4,000.00	4,000.00
2852-501-00-0000	GENERAL SUPPLIES	20,000.00	20,000.00
	2852 Function Subtotal	218,295.00	276,042.00
2853 STUDENT ACTIVITIES/CLUBS			
2853-102-01-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-02-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-03-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-04-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-07-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-08-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-09-0000	TEACHING-EXTRA PAY	11,967.00	12,476.00
2853-102-10-0000	TEACHING-EXTRA PAY	31,147.00	32,471.00
2853-102-11-0000	TEACHING-EXTRA PAY	17,972.00	18,736.00
2853-102-14-0000	TEACHING-EXTRA PAY	86,261.00	89,927.00
2853-501-11-0000	GENERAL SUPPLIES	200.00	200.00
	2853 Function Subtotal	155,467.00	162,066.00
2855 INTERSCHOLASTIC, ATH.,SPORTS			
2855-102-00-0000	TEACHING-EXTRA PAY	1,039,158.00	1,083,322.00
2855-160-14-0000	SUPPORT SERVICE SALARIES	145,755.00	151,950.00
2855-200-00-0000	EQUIPMENT	20,000.00	20,000.00
2855-402-00-0000	MEMBERSHIP & ASSOC. DUES	11,000.00	11,000.00
2855-407-00-0000	OFFICIALS	105,000.00	122,000.00
2855-468-00-0000	MILEAGE REIMBURSEMENT	6,000.00	6,000.00
2855-469-00-0000	OTHER CONTRACTS	110,000.00	110,000.00
2855-470-00-0000	POSTAGE	1,500.00	1,500.00
2855-476-00-0000	CONFERENCE/IN-SERVICE	1,500.00	1,500.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2855 INTERSCHOLASTIC, ATH.,SPORTS			
2855-490-00-0000	BOCES SERVICES	87,736.00	69,567.00
2855-501-00-0000	GENERAL SUPPLIES	145,000.00	145,000.00
	2855 Function Subtotal	1,672,649.00	1,721,839.00
5510 DIST. OPERATED/TRANSPORTATION			
5510-160-27-0000	SUPPORT SERVICE SALARIES	138,528.00	129,171.00
5510-166-27-0000	TEMPORARY SUMMER EMPLOYE	30,000.00	33,000.00
5510-167-27-0000	OVERTIME		300.00
5510-200-27-0000	EQUIPMENT	7,500.00	7,500.00
5510-402-27-0000	MEMBERSHIP & ASSOC. DUES	1,500.00	1,500.00
5510-424-27-0000	INSURANCE	150,000.00	200,000.00
5510-468-27-0000	MILEAGE REIMBURSEMENT	150.00	150.00
5510-469-27-0000	OTHER CONTRACTS	180,976.00	196,050.00
5510-470-27-0000	POSTAGE	2,500.00	2,500.00
5510-476-27-0000	CONFERENCE/IN-SERVICE	3,250.00	3,250.00
5510-490-27-0000	BOCES SERVICES	23,675.00	24,293.00
5510-501-27-0000	GENERAL SUPPLIES	35,350.00	35,350.00
5510-549-27-0000	SMALL TOOLS (TRANSPORTATI	1,000.00	1,000.00
5510-570-27-0000	MOBILE EQUIPMENT SUPPLIES	375,000.00	400,000.00
5510-571-27-0000	FUEL (GASOLINE & DIESEL	1,025,000.00	1,000,000.00
5510-572-27-0000	OIL AND LUBRICANTS	61,875.00	61,675.00
5510-573-27-0000	TIRES AND CHAINS	125,000.00	120,000.00
5510-598-27-0000	PETTY CASH	150.00	150.00
	5510 Function Subtotal	2,161,454.00	2,215,889.00
5511 TRANSP. BUS ATTENDANTS			
5511-160-27-0000	SUPPORT SERVICE SALARIES	849,366.00	885,464.00
5511-165-27-0000	OTHER SUBSTITUTES	107,666.00	112,242.00
	5511 Function Subtotal	957,032.00	997,706.00
5512 TRANSP. BUS DRIVERS			
5512-160-27-0000	SUPPORT SERVICE SALARIES	5,461,154.00	5,693,253.00
5512-165-27-0000	OTHER SUBSTITUTES	552,375.00	575,851.00
	5512 Function Subtotal	6,013,529.00	6,269,104.00
5513 TRANSP. MECHANICS			
5513-160-27-0000	SUPPORT SERVICE SALARIES	1,206,909.00	1,270,624.00
5513-167-27-0000	OVERTIME	5,000.00	5,000.00
	5513 Function Subtotal	1,211,909.00	1,275,624.00
5514 TRANSP. DISPATCHERS			
5514-160-27-0000	SUPPORT SERVICE SALARIES	353,601.00	355,253.00
	5514 Function Subtotal	353,601.00	355,253.00
5516 TRANSPORTATION DIRECTOR			
5516-160-27-0000	SUPPORT SERVICE SALARIES	227,521.00	239,391.00
	5516 Function Subtotal	227,521.00	239,391.00
5530 GARAGE BUILDING			
5530-200-27-0000	EQUIPMENT	5,000.00	
5530-469-27-0000	OTHER CONTRACTS	45,500.00	48,500.00
5530-475-27-0000	WATER	10,000.00	10,000.00
5530-477-27-0000	UTILITIES (GAS & ELECTRI	75,000.00	75,000.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
5530 GARAGE BUILDING			
5530-501-27-0000	GENERAL SUPPLIES	8,500.00	15,000.00
5530-543-27-0000	BLDG. REPAIR SUPPLIES	7,000.00	7,000.00
	5530 Function Subtotal	151,000.00	155,500.00
9010 ERS - EMPLOYEE BENEFITS			
9010-800-00-0000	EMPLOYEE BEN- ERS	4,628,390.00	5,295,332.00
	9010 Function Subtotal	4,628,390.00	5,295,332.00
9020 TRS - EMPLOYEE BENEFITS			
9020-800-00-0000	EMPLOYEE BEN- TRS	6,820,764.00	6,777,481.00
	9020 Function Subtotal	6,820,764.00	6,777,481.00
9030 SOCIAL SECURITY			
9030-800-00-0000	EMPLOYEE BEN- SOC SEC	7,503,035.00	8,296,158.00
	9030 Function Subtotal	7,503,035.00	8,296,158.00
9040 WORKERS' COMPENSATION			
9040-800-00-0000	EMPLOYEE BEN- WKRS COMP	500,000.00	500,000.00
	9040 Function Subtotal	500,000.00	500,000.00
9050 UNEMPLOYMENT INSURANCE			
9050-800-00-0000	EMPLOYEE BEN- UNEMP INS	150,000.00	150,000.00
	9050 Function Subtotal	150,000.00	150,000.00
9055 DISABILITY INSURANCE			
9055-800-00-0000	EMPLOYEE BEN- DISABILITY	10,000.00	10,000.00
	9055 Function Subtotal	10,000.00	10,000.00
9060 HEALTH INSURANCE			
9060-800-00-0000	EMPLOYEE BEN- HEALTH INS	43,517,623.00	45,816,229.00
	9060 Function Subtotal	43,517,623.00	45,816,229.00
9061 DENTAL INSURANCE			
9061-800-00-0000	EMPLOYEE BEN- DENTAL INS	690,200.00	713,188.00
	9061 Function Subtotal	690,200.00	713,188.00
9062 VISION INSURANCE			
9062-800-00-0000	EMPLOYEE BEN- VISION INS	205,829.00	192,833.00
	9062 Function Subtotal	205,829.00	192,833.00
9089 UNDISTRIB. - COMP. ABSENCES			
9089-800-00-0000	EMPLOYEE BEN- CCMP ABS	650,000.00	650,000.00
	9089 Function Subtotal	650,000.00	650,000.00
9711 CONSTRUCTION BONDS			
9711-600-00-0000	PRINCIPAL-SCHOOL CONSTR	3,255,000.00	2,302,042.00
9711-700-00-0000	INTEREST-SCHOOL CONSTR	1,494,794.00	1,668,662.00
	9711 Function Subtotal	4,749,794.00	3,970,704.00
9731 BAN-SCH CONSTRUCTION			
9731-600-00-0000	PRINCIPAL-BAN SCH CONSTR	5,285,268.00	2,195,166.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
9731 BAN-SCH CONSTRUCTION			
9731-700-00-0000	INTEREST-BAN SCH CONSTR	2,372,222.00	4,471,039.00
	9731 Function Subtotal	7,657,490.00	6,666,205.00
9732 BAN-BUS PURCHASES			
9732-600-00-0000	PRINCIPAL-BAN BUS PURCH	2,023,431.00	2,079,985.00
9732-700-00-0000	INTEREST-BAN BUS PURCH	262,523.00	242,843.00
	9732 Function Subtotal	2,285,954.00	2,322,828.00
9901 INTERFUND TRANSFERS			
9901-930-00-0000	TRANSFER TO SCH LUNCH	100,000.00	100,000.00
9901-950-00-0000	TRANSFER TO SPEC AID FUND	300,000.00	300,000.00
	9901 Function Subtotal	400,000.00	400,000.00
Total GENERAL FUND		224,048,589.00	233,406,875.00

Selection Criteria

Criteria Name: Shared: LINE ITEM BUDGET
 Fund: A
 Budget type: Regular
 Suppress Budget Accounts with Zero Amounts
 Report Title: Budget Presentation Report
 Do Not Round Amounts
 Column 1 Value: Current Year Initial
 Column 2 Value: Proposed Amount
 Column 3 Value: None
 Column 4 Value: None
 Column 5 Value: None
 Column 6 Value: None
 Column 7 Value: None
 Column 8 Value: None
 Column 9 Value: None
 Column 10 Value: None
 Column 11 Value: None
 Column 12 Value: None
 Column 13 Value: None
 From Column Value: Current Year Initial
 To Column Value: Proposed Amount
 Sort by: Fund/Function
 Subtotal Breaks: Function
 Show break headers: Function
 Printed by Vincent Love