

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
1010 BOARD OF EDUCATION			
1010-402-00-0000	MEMBERSHIP & ASSOC. DUES	25,000.00	25,000.00
1010-468-00-0000	MILEAGE REIMBURSEMENT	500.00	700.00
1010-469-00-0000	OTHER CONTRACTS	5,000.00	5,000.00
1010-476-00-0000	CONFERENCE/IN-SERVICE	4,000.00	4,000.00
1010-490-00-0000	BOCES SERVICES	25,807.00	44,005.00
1010-501-00-0000	GENERAL SUPPLIES	1,500.00	1,500.00
	1010 Function Subtotal	61,807.00	80,205.00
1040 DISTRICT CLERK			
1040-160-00-0000	SUPPORT SERVICE SALARIES	75,894.00	79,120.00
1040-468-00-0000	MILEAGE REIMBURSEMENT	100.00	
1040-469-00-0000	OTHER CONTRACTS	900.00	500.00
1040-476-00-0000	CONFERENCE/IN-SERVICE	400.00	500.00
1040-501-00-0000	GENERAL SUPPLIES	300.00	300.00
	1040 Function Subtotal	77,594.00	80,420.00
1060 DISTRICT MEETING			
1060-469-00-0000	OTHER CONTRACTS	5,000.00	2,500.00
1060-501-00-0000	GENERAL SUPPLIES	500.00	500.00
	1060 Function Subtotal	5,500.00	3,000.00
1240 CHIEF SCHOOL ADMINISTRATOR			
1240-150-00-0000	INSTRUCTIONAL SALARIES	230,000.00	233,800.00
1240-160-00-0000	SUPPORT SERVICE SALARIES	87,554.00	91,271.00
1240-402-00-0000	MEMBERSHIP & ASSOC. DUES	11,250.00	11,250.00
1240-468-00-0000	MILEAGE REIMBURSEMENT	200.00	200.00
1240-469-00-0000	OTHER CONTRACTS	1,000.00	10,000.00
1240-476-00-0000	CONFERENCE/IN-SERVICE	3,000.00	5,000.00
1240-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
	1240 Function Subtotal	334,004.00	352,521.00
1310 BUSINESS ADMINISTRATOR			
1310-150-00-0000	INSTRUCTIONAL SALARIES	195,903.00	205,728.00
1310-160-00-0000	SUPPORT SERVICE SALARIES	718,235.00	748,872.00
1310-167-00-0000	OVERTIME	5,000.00	5,000.00
1310-402-00-0000	MEMBERSHIP & ASSOC. DUES	2,000.00	2,500.00
1310-468-00-0000	MILEAGE REIMBURSEMENT	1,000.00	1,000.00
1310-469-00-0000	OTHER CONTRACTS	75,000.00	100,000.00
1310-476-00-0000	CONFERENCE/IN-SERVICE	4,000.00	4,000.00
1310-490-00-0000	BOCES SERVICES	229,777.00	273,299.00
1310-501-00-0000	GENERAL SUPPLIES	10,000.00	10,000.00
	1310 Function Subtotal	1,240,915.00	1,350,399.00
1320 AUDITING			
1320-160-00-0000	SUPPORT SERVICE SALARIES	20,850.00	21,750.00
1320-442-00-0000	ACCOUNTANTS-AUDITORS	55,000.00	55,000.00
	1320 Function Subtotal	75,850.00	76,750.00
1325 TREASURER			
1325-160-00-0000	SUPPORT SERVICE SALARIES	6,125.00	6,641.00
	1325 Function Subtotal	6,125.00	6,641.00
1330 TAX COLLECTION			

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1330 TAX COLLECTION			
1330-469-00-0000	OTHER CONTRACTS	25,000.00	25,000.00
	1330 Function Subtotal	25,000.00	25,000.00
1345 PURCHASING			
1345-160-00-0000	SUPPORT SERVICE SALARIES	106,920.00	111,465.00
1345-402-00-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
1345-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
1345-476-00-0000	CONFERENCE/IN-SERVICE	500.00	500.00
1345-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
	1345 Function Subtotal	109,720.00	114,265.00
1380 FISCAL AGENT FEES			
1380-469-00-0000	OTHER CONTRACTS	3,000.00	5,000.00
	1380 Function Subtotal	3,000.00	5,000.00
1420 LEGAL			
1420-469-00-0000	OTHER CONTRACTS	350,000.00	350,000.00
	1420 Function Subtotal	350,000.00	350,000.00
1430 HUMAN RESOURCES			
1430-150-00-0000	INSTRUCTIONAL SALARIES	176,364.00	183,860.00
1430-160-00-0000	SUPPORT SERVICE SALARIES	89,847.00	93,647.00
1430-402-00-0000	MEMBERSHIP & ASSOC. DUES	100.00	400.00
1430-468-00-0000	MILEAGE REIMBURSEMENT	100.00	500.00
1430-469-00-0000	OTHER CONTRACTS	20,000.00	15,000.00
1430-476-00-0000	CONFERENCE/IN-SERVICE	1,000.00	2,000.00
1430-490-00-0000	BOCES SERVICES	116,628.00	159,440.00
1430-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
	1430 Function Subtotal	405,039.00	455,847.00
1460 RECORDS MANAGEMENT			
1460-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
	1460 Function Subtotal	1,000.00	1,000.00
1480 PUBLIC INFORMATION & SERVICE			
1480-160-00-0000	SUPPORT SERVICE SALARIES	84,748.00	88,350.00
1480-402-00-0000	MEMBERSHIP & ASSOC. DUES	50.00	1,000.00
1480-468-00-0000	MILEAGE REIMBURSEMENT	200.00	200.00
1480-469-00-0000	OTHER CONTRACTS	1,000.00	10,000.00
1480-470-00-0000	POSTAGE	20,000.00	20,000.00
1480-490-00-0000	BOCES SERVICES	117,352.00	184,963.00
1480-501-00-0000	GENERAL SUPPLIES		500.00
	1480 Function Subtotal	223,350.00	305,013.00
1620 OPERATIONS (CUSTODIAL)			
1620-160-01-0000	SUPPORT SERVICE SALARIES	213,167.00	225,011.00
1620-160-02-0000	SUPPORT SERVICE SALARIES	278,574.00	294,475.00
1620-160-03-0000	SUPPORT SERVICE SALARIES	243,830.00	255,530.00
1620-160-04-0000	SUPPORT SERVICE SALARIES	244,227.00	259,484.00
1620-160-06-0000	SUPPORT SERVICE SALARIES	211,728.00	226,053.00
1620-160-07-0000	SUPPORT SERVICE SALARIES	248,055.00	224,263.00
1620-160-08-0000	SUPPORT SERVICE SALARIES	342,792.00	360,874.00
1620-160-09-0000	SUPPORT SERVICE SALARIES	555,314.00	533,040.00

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
1620 OPERATIONS (CUSTODIAL)			
1620-160-10-0000	SUPPORT SERVICE SALARIES	839,496.00	953,781.00
1620-160-11-0000	SUPPORT SERVICE SALARIES	584,682.00	705,013.00
1620-160-14-0000	SUPPORT SERVICE SALARIES	1,107,806.00	1,198,062.00
1620-160-22-0000	SUPPORT SERVICE SALARIES	674,736.00	824,567.00
1620-165-22-0000	OTHER SUBSTITUTES	208,500.00	217,361.00
1620-167-01-0000	OVERTIME	5,000.00	5,000.00
1620-167-02-0000	OVERTIME	5,000.00	5,000.00
1620-167-03-0000	OVERTIME	10,000.00	10,000.00
1620-167-04-0000	OVERTIME	5,000.00	5,000.00
1620-167-06-0000	OVERTIME	5,000.00	5,000.00
1620-167-07-0000	OVERTIME	5,000.00	5,000.00
1620-167-08-0000	OVERTIME	5,000.00	5,000.00
1620-167-09-0000	OVERTIME	15,000.00	15,000.00
1620-167-10-0000	OVERTIME	20,000.00	20,000.00
1620-167-11-0000	OVERTIME	15,000.00	15,000.00
1620-167-14-0000	OVERTIME	30,000.00	30,000.00
1620-167-22-0000	OVERTIME	10,000.00	10,000.00
1620-200-22-0000	Equipment >\$5K	50,000.00	190,000.00
1620-402-22-0000	Fees & Dues	1,500.00	3,000.00
1620-443-22-0000	Architechs/Engineers BCS	298,000.00	
1620-468-22-0000	Mileage Reimbursement	1,000.00	1,200.00
1620-470-22-0000	Postage	25.00	
1620-475-22-0000	Water & Sewer	145,000.00	152,250.00
1620-476-22-0926	Conferences	7,500.00	7,500.00
1620-476-22-0927	Training & Staff Develop	8,000.00	14,000.00
1620-477-22-0000	Utilities (Gas & Elect)	2,443,350.00	2,565,518.00
1620-478-22-0000	Telephone & Cellular	52,000.00	55,000.00
1620-479-22-0923	Trash, Inspect, Elev, etc	420,000.00	420,000.00
1620-490-22-0000	BOCES Services	197,953.00	206,155.00
1620-501-22-0901	Office Supplies	5,500.00	5,500.00
1620-501-22-0902	Uniforms & Boots	21,325.00	22,500.00
1620-501-22-0903	Small Tools & Equip < \$5K	30,000.00	30,000.00
1620-501-22-0904	Safety Supplies	140,000.00	140,000.00
1620-501-22-0928	SafeAct Surveillance	35,000.00	35,000.00
1620-501-22-0929	SafeAct Door Hardening	10,000.00	10,000.00
1620-540-22-0907	Custodial Supplies	95,850.00	100,000.00
1620-540-22-0908	Cleaning Chemical Suppl,	15,000.00	15,000.00
1620-540-22-0910	Floor Restoration Suppl.	75,000.00	82,500.00
1620-540-22-0911	Trash Liners	33,500.00	33,500.00
1620-540-22-0912	Hand Soap	40,000.00	35,000.00
1620-540-22-0913	Sanitary Paper Supplies	135,000.00	135,000.00
1620-598-22-0000	PETTY CASH	2,500.00	2,500.00
1620 Function Subtotal		10,145,910.00	10,668,637.00
1621 MAINTENANCE			
1621-160-22-0922	SUPPORT SERVICE SALARIES	1,527,772.00	1,675,479.00
1621-167-22-0922	OVERTIME	30,000.00	30,000.00
1621-200-22-0000	EQUIPMENT	100,000.00	100,000.00
1621-465-22-0000	SPECIAL PROJECTS (M&O ONL	100,000.00	100,000.00
1621-469-22-0000	OTHER CONTRACTS	420,000.00	457,000.00
1621-474-22-0000	CONTRACTUAL REPAIRS	446,250.00	468,000.00
1621-501-22-0903	GENERAL SUPPLIES	20,600.00	20,000.00
1621-543-22-0914	BLDG. REPAIR SUPPLIES	180,000.00	190,000.00
1621-543-22-0915	BLDG. REPAIR SUPPLIES	90,000.00	90,000.00
1621-543-22-0916	BLDG. REPAIR SUPPLIES	145,000.00	155,000.00
1621-543-22-0917	BLDG. REPAIR SUPPLIES	110,000.00	125,000.00

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1621 MAINTENANCE			
1621-543-22-0918	BLDG. REPAIR SUPPLIES	30,000.00	35,000.00
1621-544-22-0000	ROAD SUPPLIES/SALT/SAND	67,053.00	150,000.00
1621-553-22-0000	GROUNDS MAINTENANCE SUPPI	110,000.00	110,000.00
1621-570-22-0000	MOBILE EQUIPMENT SUPPLIES	55,000.00	55,000.00
1621-571-22-0000	FUEL (GASOLINE & DIESEL	221,450.00	230,000.00
1621-598-22-0000	PETTY CASH	2,500.00	2,500.00
1621 Function Subtotal		3,655,625.00	3,992,979.00
1630 SECURITY DEPARTMENT			
1630-167-00-0000	OVERTIME	10,000.00	10,000.00
1630-167-09-0000	OVERTIME	1,000.00	1,000.00
1630-167-10-0000	OVERTIME	10,000.00	10,000.00
1630-167-11-0000	OVERTIME	500.00	500.00
1630-167-14-0000	OVERTIME	15,000.00	15,000.00
1630-168-00-0000	BUILDING MONITORS	70,236.00	73,221.00
1630-168-01-0000	BUILDING MONITORS	30,000.00	31,275.00
1630-168-02-0000	BUILDING MONITORS	30,000.00	31,275.00
1630-168-06-0000	BUILDING MONITORS	30,000.00	31,275.00
1630-168-07-0000	BUILDING MONITORS	30,000.00	31,275.00
1630-168-09-0000	BUILDING MONITORS		50,005.00
1630-168-10-0000	BUILDING MONITORS	151,391.00	154,886.00
1630-168-11-0000	BUILDING MONITORS	49,337.00	44,385.00
1630-168-14-0000	BUILDING MONITORS	153,996.00	148,677.00
1630-402-00-0000	MEMBERSHIP & ASSOC. DUES		750.00
1630-468-00-0000	MILEAGE REIMBURSEMENT		3,000.00
1630-469-00-0000	OTHER CONTRACTS	1,400,000.00	1,437,800.00
1630-476-00-0000	CONFERENCE/IN-SERVICE		6,000.00
1630-501-00-0000	GENERAL SUPPLIES	6,000.00	8,000.00
1630-501-00-0902	Uniforms & Boots	2,239.00	2,400.00
1630 Function Subtotal		1,989,699.00	2,090,724.00
1670 CENTRAL OFFICE-PS/WP/MAIL			
1670-160-00-0000	SUPPORT SERVICE SALARIES	59,293.00	69,120.00
1670-469-00-0000	OTHER CONTRACTS	10,000.00	10,000.00
1670-470-00-0000	POSTAGE	30,000.00	30,000.00
1670 Function Subtotal		99,293.00	109,120.00
1910 UNALLOCATED INSURANCE			
1910-469-00-0000	OTHER CONTRACTS	700,000.00	700,000.00
1910 Function Subtotal		700,000.00	700,000.00
1930 JUDGEMENTS AND CLAIMS			
1930-469-00-0000	OTHER CONTRACTS	100,000.00	40,000.00
1930 Function Subtotal		100,000.00	40,000.00
1950 ASSESSMENTS			
1950-469-00-0000	OTHER CONTRACTS	150,000.00	150,000.00
1950 Function Subtotal		150,000.00	150,000.00
1981 ADMINISTRATIVE CHARGE-BOCES			
1981-490-00-0000	BOCES SERVICES	852,710.00	1,088,062.00
1981 Function Subtotal		852,710.00	1,088,062.00

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
1989 UNCLASSIFIED			
1989-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
	1989 Function Subtotal	1,000.00	1,000.00
2010 CURRICULUM DEVELOP-SUPERVISION			
2010-102-00-4200	TEACHING-EXTRA PAY	377,629.00	393,678.00
2010-104-00-0000	TEACHING ASSISTANTS	3,000.00	3,000.00
2010-150-00-0000	INSTRUCTIONAL SALARIES	375,590.00	408,791.00
2010-160-00-0000	SUPPORT SERVICE SALARIES	156,235.00	162,860.00
2010-162-00-4200	EXTRA PAY FOR SUPPORT SAL	6,900.00	7,193.00
2010-468-00-4200	MILEAGE REIMBURSEMENT		500.00
2010-476-00-4200	CONFERENCE/IN-SERVICE		4,000.00
2010-490-00-0000	BOCES SERVICES	10,125.00	10,125.00
	2010 Function Subtotal	929,479.00	990,147.00
2020 SUPERVISION-REGULAR SCHOOL			
2020-150-00-0000	INSTRUCTIONAL SALARIES	15,000.00	
2020-151-00-0000	PRINCIPALS SALARIES	135,447.00	
2020-151-01-0000	PRINCIPALS SALARIES	130,226.00	135,760.00
2020-151-02-0000	PRINCIPALS SALARIES	158,248.00	162,888.00
2020-151-03-0000	PRINCIPALS SALARIES	124,649.00	129,947.00
2020-151-04-0000	PRINCIPALS SALARIES	134,020.00	141,216.00
2020-151-07-0000	PRINCIPALS SALARIES	155,506.00	163,616.00
2020-151-08-0000	PRINCIPALS SALARIES	135,542.00	142,803.00
2020-151-09-0000	PRINCIPALS SALARIES	126,241.00	131,607.00
2020-151-10-0000	PRINCIPALS SALARIES	137,234.00	143,067.00
2020-151-11-0000	PRINCIPALS SALARIES	128,018.00	132,702.00
2020-151-14-0000	PRINCIPALS SALARIES	146,220.00	150,871.00
2020-152-08-0000	VICE-PRINCIPALS SALARIES		95,088.00
2020-152-09-0000	VICE-PRINCIPALS SALARIES	208,179.00	217,027.00
2020-152-10-0000	VICE-PRINCIPALS SALARIES	223,072.00	232,552.00
2020-152-11-0000	VICE-PRINCIPALS SALARIES	197,836.00	206,243.00
2020-152-14-0000	VICE-PRINCIPALS SALARIES	437,102.00	456,425.00
2020-153-10-0000	DEANS SALARIES	191,532.00	200,538.00
2020-153-11-0000	DEANS SALARIES	17,844.00	
2020-153-14-0000	DEANS SALARIES	175,107.00	179,694.00
2020-155-00-0000	DIRECTORS SALARIES	773,358.00	1,127,230.00
2020-160-00-0000	SUPPORT SERVICE SALARIES	363,744.00	382,145.00
2020-160-01-0000	SUPPORT SERVICE SALARIES	112,882.00	113,064.00
2020-160-02-0000	SUPPORT SERVICE SALARIES	118,798.00	126,881.00
2020-160-03-0000	SUPPORT SERVICE SALARIES	118,792.00	122,275.00
2020-160-04-0000	SUPPORT SERVICE SALARIES	133,795.00	137,992.00
2020-160-07-0000	SUPPORT SERVICE SALARIES	117,747.00	113,928.00
2020-160-08-0000	SUPPORT SERVICE SALARIES	104,755.00	107,648.00
2020-160-09-0000	SUPPORT SERVICE SALARIES	183,858.00	180,728.00
2020-160-10-0000	SUPPORT SERVICE SALARIES	210,359.00	222,357.00
2020-160-11-0000	SUPPORT SERVICE SALARIES	181,518.00	109,691.00
2020-160-14-0000	SUPPORT SERVICE SALARIES	260,059.00	333,812.00
2020-162-00-0000	EXTRA PAY FOR SUPPORT SAL	9,000.00	9,383.00
2020-165-00-0000	OTHER SUBSTITUTES	60,000.00	62,550.00
2020-167-00-0000	OVERTIME	1,000.00	1,000.00
2020-167-01-0000	OVERTIME	1,000.00	1,000.00
2020-167-02-0000	OVERTIME	4,000.00	4,000.00
2020-167-03-0000	OVERTIME	600.00	600.00
2020-167-04-0000	OVERTIME	4,000.00	4,000.00
2020-167-07-0000	OVERTIME	2,500.00	2,500.00
2020-167-08-0000	OVERTIME	2,500.00	2,500.00

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2020 SUPERVISION-REGULAR SCHOOL			
2020-167-09-0000	OVERTIME	1,500.00	1,500.00
2020-167-10-0000	OVERTIME	1,000.00	1,000.00
2020-167-11-0000	OVERTIME	1,000.00	1,000.00
2020-167-14-0000	OVERTIME	10,000.00	10,000.00
2020-402-09-0000	MEMBERSHIP & ASSOC. DUES	350.00	375.00
2020-402-10-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
2020-402-11-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
2020-468-02-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2020-468-04-0000	MILEAGE REIMBURSEMENT	600.00	600.00
2020-468-07-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2020-468-09-0000	MILEAGE REIMBURSEMENT	1,300.00	1,500.00
2020-468-10-0000	MILEAGE REIMBURSEMENT	200.00	200.00
2020-468-11-0000	MILEAGE REIMBURSEMENT	50.00	50.00
2020-468-14-0000	MILEAGE REIMBURSEMENT	800.00	800.00
2020-469-09-0000	OTHER CONTRACTS	900.00	1,200.00
2020-469-10-0000	OTHER CONTRACTS	3,000.00	3,000.00
2020-469-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2020-469-14-0000	OTHER CONTRACTS	4,000.00	4,000.00
2020-470-01-0000	POSTAGE	200.00	200.00
2020-470-02-0000	POSTAGE	700.00	700.00
2020-470-03-0000	POSTAGE	200.00	200.00
2020-470-04-0000	POSTAGE	292.00	78.00
2020-470-07-0000	POSTAGE	700.00	700.00
2020-470-08-0000	POSTAGE		300.00
2020-470-09-0000	POSTAGE	11,000.00	5,500.00
2020-470-10-0000	POSTAGE	12,000.00	9,000.00
2020-470-11-0000	POSTAGE	8,500.00	8,500.00
2020-470-14-0000	POSTAGE	8,000.00	5,000.00
2020-476-07-0000	CONFERENCE/IN-SERVICE		200.00
2020-476-09-0000	CONFERENCE/IN-SERVICE	2,250.00	2,250.00
2020-476-10-0000	CONFERENCE/IN-SERVICE	2,250.00	2,250.00
2020-476-11-0000	CONFERENCE/IN-SERVICE	2,250.00	2,250.00
2020-490-00-0000	BOCES SERVICES	9,980.00	10,400.00
2020-501-01-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2020-501-02-0000	GENERAL SUPPLIES	15,000.00	18,624.00
2020-501-03-0000	GENERAL SUPPLIES	5,000.00	5,000.00
2020-501-04-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2020-501-07-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2020-501-08-0000	GENERAL SUPPLIES	10,000.00	10,000.00
2020-501-09-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2020-501-10-0000	GENERAL SUPPLIES	200.00	200.00
2020-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2020-501-14-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2020-598-02-0000	PETTY CASH	500.00	500.00
2020-598-03-0000	PETTY CASH	100.00	150.00
2020-598-04-0000	PETTY CASH	600.00	600.00
2020-598-08-0000	PETTY CASH	150.00	150.00
	2020 Function Subtotal	5,869,660.00	6,309,105.00
2021 Inst Support For Diverse Learning			
2021-402-00-0000	MEMBERSHIP & ASSOC. DUES	550.00	900.00
2021-468-00-0000	MILEAGE REIMBURSEMENT	300.00	
2021-490-00-0000	BOCES SERVICES	422,393.00	477,964.00
2021-501-00-0000	GENERAL SUPPLIES	3,000.00	10,000.00
	2021 Function Subtotal	426,243.00	488,864.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2070 IN-SERVICE TRAINING-INSTRUCT.			
2070-102-00-0000	TEACHING-EXTRA PAY	55,000.00	57,338.00
2070-155-00-0000	DIRECTORS SALARIES	165,932.00	
2070-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2070-468-00-0000	MILEAGE REIMBURSEMENT	2,000.00	2,000.00
2070-469-00-0000	OTHER CONTRACTS	5,000.00	2,000.00
2070-469-00-2021	OTHER CONTRACTS	15,000.00	20,000.00
2070-469-00-2124	OTHER CONTRACTS	10,700.00	2,495.00
2070-469-00-2126	OTHER CONTRACTS	2,500.00	2,500.00
2070-469-00-2127	OTHER CONTRACTS	71,800.00	62,000.00
2070-469-00-2128	OTHER CONTRACTS	1,000.00	13,000.00
2070-469-00-2129	OTHER CONTRACTS	2,500.00	40,000.00
2070-469-00-2134	OTHER CONTRACTS	131,400.00	99,090.00
2070-469-00-2259	OTHER CONTRACTS	5,000.00	5,000.00
2070-469-00-2855	OTHER CONTRACTS	10,000.00	
2070-476-00-0000	CONFERENCE/IN-SERVICE	16,000.00	3,000.00
2070-476-00-2021	CONFERENCE/IN-SERVICE	8,000.00	8,000.00
2070-476-00-2126	CONFERENCE/IN-SERVICE	2,000.00	2,000.00
2070-476-00-2127	CONFERENCE/IN-SERVICE	8,500.00	9,500.00
2070-476-00-2128	CONFERENCE/IN-SERVICE	1,000.00	7,000.00
2070-476-00-2129	CONFERENCE/IN-SERVICE	9,000.00	9,000.00
2070-476-00-2130	CONFERENCE/IN-SERVICE	1,500.00	1,500.00
2070-476-00-2134	CONFERENCE/IN-SERVICE	20,000.00	30,000.00
2070-476-00-2138	CONFERENCE/IN-SERVICE	1,500.00	1,500.00
2070-476-00-2139	CONFERENCE/IN-SERVICE	300.00	400.00
2070-476-00-2250	CONFERENCE/IN-SERVICE	3,000.00	3,000.00
2070-476-00-2259	CONFERENCE/IN-SERVICE	3,000.00	3,000.00
2070-476-00-2287	CONFERENCE/IN-SERVICE	300.00	300.00
2070-476-00-2288	CONFERENCE/IN-SERVICE	300.00	300.00
2070-476-00-2289	CONFERENCE/IN-SERVICE	300.00	
2070-476-00-2630	CONFERENCE/IN-SERVICE	8,000.00	8,000.00
2070-476-00-2850	CONFERENCE/IN-SERVICE	1,000.00	1,000.00
2070-490-00-0000	BOCES SERVICES	307,447.00	380,271.00
2070-501-00-0000	GENERAL SUPPLIES	4,000.00	3,000.00
	2070 Function Subtotal	873,479.00	776,694.00
2072 INSERVICE			
2072-102-00-0000	TEACHING-EXTRA PAY	350,000.00	364,875.00
2072-162-00-0000	EXTRA PAY FOR SUPPORT SAL	7,000.00	7,298.00
	2072 Function Subtotal	357,000.00	372,173.00
2073 INSERVICE - COMPUTERS			
2073-102-00-0000	TEACHING-EXTRA PAY	111,837.00	116,590.00
2073-103-00-0000	TEACHING EXTRA PAY - TRAI	15,000.00	15,638.00
	2073 Function Subtotal	126,837.00	132,228.00
2110 REGULAR SCHOOL			
2110-101-00-4400	TEACHING ASSISTANTS - SUB	208,500.00	217,361.00
2110-102-00-0000	TEACHING-EXTRA PAY	111,332.00	100,000.00
2110-102-00-4200	TEACHING-EXTRA PAY	3,596.00	3,749.00
2110-102-01-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00
2110-102-02-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00
2110-102-03-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00
2110-102-04-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00
2110-102-07-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00
2110-102-08-0000	TEACHING-EXTRA PAY	10,780.00	11,238.00

NORTH SYRACUSE CSD

Budget Presentation Report

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Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2110 REGULAR SCHOOL			
2110-102-09-0000	TEACHING-EXTRA PAY	8,388.00	8,744.00
2110-102-10-0000	TEACHING-EXTRA PAY	62,684.00	65,348.00
2110-102-11-0000	TEACHING-EXTRA PAY	8,103.00	8,447.00
2110-102-14-0000	TEACHING-EXTRA PAY	107,028.00	111,577.00
2110-103-00-0000	TEACHING EXTRA PAY - TRAI	10,000.00	10,425.00
2110-104-00-0000	TEACHING ASSISTANTS	350,000.00	50,000.00
2110-104-01-0000	TEACHING ASSISTANTS	40,565.00	44,224.00
2110-104-02-0000	TEACHING ASSISTANTS	45,783.00	
2110-104-03-0000	TEACHING ASSISTANTS	81,750.00	84,988.00
2110-104-04-0000	TEACHING ASSISTANTS	44,328.00	49,080.00
2110-104-07-0000	TEACHING ASSISTANTS	41,368.00	41,106.00
2110-104-09-0000	TEACHING ASSISTANTS	80,829.00	82,033.00
2110-104-10-0000	TEACHING ASSISTANTS	89,050.00	44,447.00
2110-120-01-0000	TEACHERS SALARY (GRADE 1-	270,742.00	174,733.00
2110-120-02-0000	TEACHERS SALARY (GRADE 1-	136,721.00	76,577.00
2110-120-03-0000	TEACHERS SALARY (GRADE 1-	169,369.00	177,516.00
2110-120-04-0000	TEACHERS SALARY (GRADE 1-	255,888.00	185,041.00
2110-120-07-0000	TEACHERS SALARY (GRADE 1-	148,958.00	79,583.00
2110-120-08-0000	TEACHERS SALARY (GRADE 1-	75,898.00	251,867.00
2110-120-09-0000	TEACHERS SALARY (GRADE 1-	447,282.00	434,126.00
2110-120-09-5890	TEACHERS SALARY (GRADE 1-	89,796.00	94,231.00
2110-120-10-0000	TEACHERS SALARY (GRADE 1-	91,176.00	
2110-130-00-0000	TEACHERS SALARY (GRADE 7-	628,936.00	306,379.00
2110-130-00-2270	TEACHERS SALARY (GRADE 7-	90,186.00	93,436.00
2110-130-07-0000	TEACHERS SALARY (GRADE 7-	138,083.00	263,056.00
2110-130-10-0000	TEACHERS SALARY (GRADE 7-	167,256.00	
2110-130-11-0000	TEACHERS SALARY (GRADE 7-	83,141.00	365,142.00
2110-140-00-4400	TEACHING SALARIES - SUBS	946,734.00	986,970.00
2110-150-00-0000	INSTRUCTIONAL SALARIES		136,314.00
2110-161-01-0000	TEACHERS AIDES	110,077.00	102,677.00
2110-161-02-0000	TEACHERS AIDES	83,946.00	88,095.00
2110-161-03-0000	TEACHERS AIDES	83,074.00	88,099.00
2110-161-04-0000	TEACHERS AIDES	70,995.00	73,240.00
2110-161-07-0000	TEACHERS AIDES	51,694.00	71,954.00
2110-161-08-0000	TEACHERS AIDES	72,452.00	73,829.00
2110-161-09-0000	TEACHERS AIDES	91,971.00	120,792.00
2110-161-10-0000	TEACHERS AIDES	135,515.00	108,504.00
2110-161-11-0000	TEACHERS AIDES	62,889.00	79,618.00
2110-164-00-4400	TEACHER AIDE-SUBSTITUTES	38,000.00	39,615.00
2110-167-01-0000	OVERTIME	200.00	200.00
2110-167-02-0000	OVERTIME	200.00	200.00
2110-167-03-0000	OVERTIME	200.00	200.00
2110-167-04-0000	OVERTIME	200.00	200.00
2110-167-07-0000	OVERTIME	200.00	200.00
2110-167-08-0000	OVERTIME	200.00	200.00
2110-167-09-0000	OVERTIME	1,000.00	1,000.00
2110-167-10-0000	OVERTIME	1,000.00	1,000.00
2110-167-11-0000	OVERTIME	1,000.00	1,000.00
2110-200-00-0000	EQUIPMENT	200,000.00	60,000.00
2110-200-00-4700	EQUIPMENT	50,000.00	25,000.00
2110-200-14-0000	EQUIPMENT	1,000.00	1,000.00
2110-468-00-4200	MILEAGE REIMBURSEMENT		10,000.00
2110-468-04-0000	MILEAGE REIMBURSEMENT	600.00	600.00
2110-468-07-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2110-468-09-0000	MILEAGE REIMBURSEMENT	100.00	600.00
2110-468-11-0000	MILEAGE REIMBURSEMENT	50.00	200.00
2110-468-14-0000	MILEAGE REIMBURSEMENT	2,000.00	2,000.00

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Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2110 REGULAR SCHOOL			
2110-469-00-0000	OTHER CONTRACTS	50,000.00	50,000.00
2110-469-07-0000	OTHER CONTRACTS	300.00	
2110-469-09-0000	OTHER CONTRACTS	200.00	225.00
2110-469-10-0000	OTHER CONTRACTS	500.00	500.00
2110-469-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2110-469-14-0000	OTHER CONTRACTS	11,000.00	9,000.00
2110-469-14-1999	OTHER CONTRACTS	15,000.00	22,500.00
2110-471-00-0000	TUITION - NY PUBLIC SCH		20,000.00
2110-473-00-0000	TUITION - CHARTER SCHOOLS		750,000.00
2110-476-00-4200	CONFERENCE/IN-SERVICE		10,000.00
2110-476-07-0000	CONFERENCE/IN-SERVICE	200.00	
2110-476-09-0000	CONFERENCE/IN-SERVICE	1,440.00	1,440.00
2110-476-14-0000	CONFERENCE/IN-SERVICE	1,000.00	1,000.00
2110-480-00-4200	TEXTBOOKS	500,000.00	
2110-480-09-0000	TEXTBOOKS	29,189.00	29,276.00
2110-480-10-0000	TEXTBOOKS	34,461.00	33,645.00
2110-480-11-0000	TEXTBOOKS	20,565.00	20,479.00
2110-480-14-0000	TEXTBOOKS	51,007.00	49,754.00
2110-480-15-0000	TEXTBOOKS		20,000.00
2110-490-00-0000	BOCES SERVICES	7,398,208.00	7,504,254.00
2110-501-00-0000	GENERAL SUPPLIES		100,000.00
2110-501-00-4200	GENERAL SUPPLIES		5,000.00
2110-501-00-4700	GENERAL SUPPLIES HLTH&SFT		5,000.00
2110-501-01-0000	GENERAL SUPPLIES	13,702.00	15,402.00
2110-501-02-0000	GENERAL SUPPLIES	21,639.00	18,625.00
2110-501-03-0000	GENERAL SUPPLIES	33,388.00	29,785.00
2110-501-04-0000	GENERAL SUPPLIES	15,131.00	16,624.00
2110-501-07-0000	GENERAL SUPPLIES	18,264.00	17,725.00
2110-501-08-0000	GENERAL SUPPLIES	25,727.00	24,650.00
2110-501-09-0000	GENERAL SUPPLIES	29,781.00	34,837.00
2110-501-10-0000	GENERAL SUPPLIES	44,995.00	40,667.00
2110-501-11-0000	GENERAL SUPPLIES	20,108.00	20,002.00
2110-501-14-0000	GENERAL SUPPLIES	38,667.00	29,390.00
2110-501-14-1999	GENERAL SUPPLIES	10,000.00	15,000.00
2110 Function Subtotal		14,542,285.00	14,459,831.00
2111 GRADE 1			
2111-120-01-0000	TEACHERS SALARY (GRADE 1-	416,998.00	362,553.00
2111-120-02-0000	TEACHERS SALARY (GRADE 1-	635,786.00	658,423.00
2111-120-03-0000	TEACHERS SALARY (GRADE 1-	538,778.00	463,075.00
2111-120-04-0000	TEACHERS SALARY (GRADE 1-	263,266.00	258,786.00
2111-120-07-0000	TEACHERS SALARY (GRADE 1-	286,133.00	305,662.00
2111-120-08-0000	TEACHERS SALARY (GRADE 1-	448,577.00	472,916.00
2111-501-01-0000	GRADE 1 GEN SUPPLIES	800.00	800.00
2111 Function Subtotal		2,590,338.00	2,522,215.00
2112 GRADE 2			
2112-120-01-0000	TEACHERS SALARY (GRADE 1-	417,197.00	355,531.00
2112-120-02-0000	TEACHERS SALARY (GRADE 1-	307,308.00	328,695.00
2112-120-03-0000	TEACHERS SALARY (GRADE 1-	387,246.00	403,704.00
2112-120-04-0000	TEACHERS SALARY (GRADE 1-	458,890.00	397,833.00
2112-120-07-0000	TEACHERS SALARY (GRADE 1-	302,514.00	315,371.00
2112-120-08-0000	TEACHERS SALARY (GRADE 1-	493,870.00	491,204.00
2112-501-01-0000	GRADE 2 GEN SUPPLIES	800.00	800.00
2112 Function Subtotal		2,367,825.00	2,293,138.00

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Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2113 GRADE 3			
2113-120-01-0000	TEACHERS SALARY (GRADE 1-	168,116.00	359,873.00
2113-120-02-0000	TEACHERS SALARY (GRADE 1-	387,237.00	408,972.00
2113-120-03-0000	TEACHERS SALARY (GRADE 1-	502,451.00	619,211.00
2113-120-04-0000	TEACHERS SALARY (GRADE 1-	446,188.00	370,041.00
2113-120-07-0000	TEACHERS SALARY (GRADE 1-	290,184.00	301,651.00
2113-120-08-0000	TEACHERS SALARY (GRADE 1-	429,348.00	527,228.00
2113-501-01-0000	GRADE 3 GEN SUPPLIES	800.00	800.00
	2113 Function Subtotal	2,224,324.00	2,587,776.00
2114 GRADE 4			
2114-120-01-0000	TEACHERS SALARY (GRADE 1-	228,146.00	240,027.00
2114-120-02-0000	TEACHERS SALARY (GRADE 1-	547,725.00	573,535.00
2114-120-03-0000	TEACHERS SALARY (GRADE 1-	415,729.00	430,177.00
2114-120-04-0000	TEACHERS SALARY (GRADE 1-	326,003.00	353,275.00
2114-120-07-0000	TEACHERS SALARY (GRADE 1-	242,975.00	255,405.00
2114-120-08-0000	TEACHERS SALARY (GRADE 1-	386,970.00	417,207.00
2114-501-01-0000	GRADE 4 GEN SUPPLIES	800.00	800.00
	2114 Function Subtotal	2,148,348.00	2,270,426.00
2115 GRADE 5			
2115-120-09-0000	TEACHERS SALARY (GRADE 1-	1,149,914.00	1,371,868.00
2115-120-11-0000	TEACHERS SALARY (GRADE 1-	681,187.00	934,375.00
2115-501-09-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2115-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
	2115 Function Subtotal	1,836,101.00	2,311,243.00
2116 GRADE 6			
2116-120-09-0000	TEACHERS SALARY (GRADE 1-	1,384,804.00	1,386,853.00
2116-120-11-0000	TEACHERS SALARY (GRADE 1-	559,566.00	868,783.00
2116-501-09-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2116-501-11-0000	GENERAL SUPPLIES	1,650.00	1,500.00
	2116 Function Subtotal	1,949,520.00	2,260,636.00
2119 KINDERGARTEN			
2119-110-01-0000	TEACHERS SALARY	322,390.00	336,092.00
2119-110-02-0000	TEACHERS SALARY	502,673.00	509,833.00
2119-110-03-0000	TEACHERS SALARY	543,482.00	514,265.00
2119-110-04-0000	TEACHERS SALARY	378,034.00	397,748.00
2119-110-07-0000	TEACHERS SALARY	294,441.00	380,531.00
2119-110-08-0000	TEACHERS SALARY	451,827.00	394,178.00
2119-501-01-0000	GRADE K GEN SUPPLIES	800.00	800.00
	2119 Function Subtotal	2,493,647.00	2,533,447.00
2124 READING			
2124-120-00-0000	TEACHERS SALARY (GRADE 1-	290,733.00	297,035.00
2124-480-01-0000	TEXTBOOKS	9,672.00	9,672.00
2124-480-02-0000	TEXTBOOKS	7,720.00	7,909.00
2124-480-03-0000	TEXTBOOKS	17,566.00	16,372.00
2124-480-04-0000	TEXTBOOKS	8,100.00	3,365.00
2124-480-07-0000	TEXTBOOKS	12,089.00	11,740.00
2124-480-08-0000	TEXTBOOKS	15,000.00	15,000.00
2124-501-00-0000	GENERAL SUPPLIES	109,610.00	44,277.00
2124-501-01-0000	GENERAL SUPPLIES	600.00	600.00

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Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2124 READING			
2124-501-04-0000	GENERAL SUPPLIES	1,200.00	550.00
2124-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2124-501-09-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2124-501-10-0000	GENERAL SUPPLIES	450.00	300.00
2124-501-11-0000	GENERAL SUPPLIES	1,050.00	1,050.00
2124 Function Subtotal		476,490.00	410,570.00
2125 ENGLISH			
2125-130-09-0000	TEACHERS SALARY (GRADE 7-	312,627.00	282,321.00
2125-130-10-0000	TEACHERS SALARY (GRADE 7-	880,843.00	931,881.00
2125-130-11-0000	TEACHERS SALARY (GRADE 7-	167,582.00	175,878.00
2125-130-14-0000	TEACHERS SALARY (GRADE 7-	1,558,463.00	1,608,318.00
2125-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2125-501-10-0000	GENERAL SUPPLIES	1,500.00	1,875.00
2125-501-11-0000	GENERAL SUPPLIES	350.00	300.00
2125-501-14-0000	GENERAL SUPPLIES	3,100.00	3,100.00
2125 Function Subtotal		2,925,215.00	3,004,423.00
2126 LANGUAGE (FOREIGN)			
2126-130-09-0000	TEACHERS SALARY (GRADE 7-	240,104.00	270,091.00
2126-130-10-0000	TEACHERS SALARY (GRADE 7-	806,286.00	783,958.00
2126-130-11-0000	TEACHERS SALARY (GRADE 7-	217,072.00	221,461.00
2126-130-14-0000	TEACHERS SALARY (GRADE 7-	577,269.00	591,294.00
2126-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,500.00	1,000.00
2126-480-00-0000	TEXTBOOKS	20,000.00	5,000.00
2126-501-00-0000	GENERAL SUPPLIES	4,000.00	4,000.00
2126-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2126-501-10-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2126-501-11-0000	GENERAL SUPPLIES	450.00	450.00
2126-501-14-0000	GENERAL SUPPLIES	2,100.00	2,100.00
2126 Function Subtotal		1,871,031.00	1,881,604.00
2127 MATHEMATICS			
2127-130-09-0000	TEACHERS SALARY (GRADE 7-	228,923.00	242,609.00
2127-130-10-0000	TEACHERS SALARY (GRADE 7-	1,079,329.00	1,212,320.00
2127-130-11-0000	TEACHERS SALARY (GRADE 7-	166,332.00	258,229.00
2127-130-14-0000	TEACHERS SALARY (GRADE 7-	1,765,683.00	1,650,716.00
2127-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2127-480-00-0000	TEXTBOOKS		200,000.00
2127-480-04-0000	TEXTBOOKS	2,000.00	12,600.00
2127-480-08-0000	TEXTBOOKS	1,429.00	1,108.00
2127-501-00-0000	GENERAL SUPPLIES	27,000.00	22,000.00
2127-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2127-501-10-0000	GENERAL SUPPLIES	1,950.00	2,700.00
2127-501-11-0000	GENERAL SUPPLIES	350.00	300.00
2127-501-14-0000	GENERAL SUPPLIES	2,200.00	2,200.00
2127 Function Subtotal		3,276,446.00	3,606,032.00
2128 SCIENCE			
2128-130-09-0000	TEACHERS SALARY (GRADE 7-	270,073.00	283,406.00
2128-130-10-0000	TEACHERS SALARY (GRADE 7-	1,167,869.00	1,198,740.00
2128-130-11-0000	TEACHERS SALARY (GRADE 7-	172,775.00	180,984.00
2128-130-14-0000	TEACHERS SALARY (GRADE 7-	1,665,944.00	1,744,439.00
2128-140-00-0000	TEACHING SALARIES - SUBS	30,000.00	31,275.00
2128-160-00-0000	SUPPORT SERVICE SALARIES	48,531.00	51,256.00

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Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2128 SCIENCE			
2128-167-00-0000	OVERTIME	400.00	400.00
2128-402-00-0000	MEMBERSHIP & ASSOC. DUES	250.00	500.00
2128-468-00-0000	MILEAGE REIMBURSEMENT	600.00	
2128-469-00-0000	OTHER CONTRACTS	2,500.00	
2128-469-10-0000	OTHER CONTRACTS	100.00	100.00
2128-469-14-0000	OTHER CONTRACTS	1,500.00	1,500.00
2128-480-00-0000	TEXTBOOKS		12,000.00
2128-490-00-0000	BOCES SERVICES	197,065.00	204,755.00
2128-501-00-0000	GENERAL SUPPLIES	28,667.00	34,000.00
2128-501-09-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2128-501-10-0000	GENERAL SUPPLIES	7,000.00	7,000.00
2128-501-11-0000	GENERAL SUPPLIES	1,010.00	1,000.00
2128-501-14-0000	GENERAL SUPPLIES	11,200.00	11,200.00
2128-510-14-0000	REIMBURSEABLE SUPPLIES	6,000.00	6,000.00
2128 Function Subtotal		3,613,284.00	3,770,355.00
2129 SOCIAL STUDIES			
2129-130-09-0000	TEACHERS SALARY (GRADE 7-	265,458.00	277,606.00
2129-130-10-0000	TEACHERS SALARY (GRADE 7-	842,337.00	797,268.00
2129-130-11-0000	TEACHERS SALARY (GRADE 7-	247,106.00	247,287.00
2129-130-14-0000	TEACHERS SALARY (GRADE 7-	1,828,194.00	1,739,519.00
2129-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,000.00	1,000.00
2129-469-00-0000	OTHER CONTRACTS	5,000.00	
2129-480-00-0000	TEXTBOOKS		175,000.00
2129-501-00-0000	GENERAL SUPPLIES	10,000.00	10,000.00
2129-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2129-501-10-0000	GENERAL SUPPLIES	1,500.00	1,650.00
2129-501-11-0000	GENERAL SUPPLIES	350.00	300.00
2129-501-14-0000	GENERAL SUPPLIES	3,300.00	3,300.00
2129 Function Subtotal		3,204,995.00	3,253,680.00
2130 ART			
2130-120-01-0000	TEACHERS SALARY (GRADE 1-	78,536.00	67,045.00
2130-120-02-0000	TEACHERS SALARY (GRADE 1-	80,480.00	86,085.00
2130-120-03-0000	TEACHERS SALARY (GRADE 1-	72,774.00	75,867.00
2130-120-04-0000	TEACHERS SALARY (GRADE 1-	92,472.00	96,402.00
2130-120-07-0000	TEACHERS SALARY (GRADE 1-	93,697.00	98,853.00
2130-120-08-0000	TEACHERS SALARY (GRADE 1-	76,318.00	79,562.00
2130-120-11-0000	TEACHERS SALARY (GRADE 1-	113,471.00	
2130-130-09-0000	TEACHERS SALARY (GRADE 7-	266,839.00	268,921.00
2130-130-10-0000	TEACHERS SALARY (GRADE 7-	448,940.00	458,691.00
2130-130-11-0000	TEACHERS SALARY (GRADE 7-	95,945.00	204,964.00
2130-130-14-0000	TEACHERS SALARY (GRADE 7-	417,254.00	524,153.00
2130-469-00-0000	OTHER CONTRACTS	10,000.00	10,000.00
2130-469-10-0000	OTHER CONTRACTS	100.00	100.00
2130-469-14-0000	OTHER CONTRACTS	500.00	500.00
2130-501-00-0000	GENERAL SUPPLIES	13,000.00	22,000.00
2130-501-01-0000	GENERAL SUPPLIES	800.00	800.00
2130-501-02-0000	GENERAL SUPPLIES	2,300.00	2,300.00
2130-501-03-0000	GENERAL SUPPLIES	1,500.00	1,000.00
2130-501-04-0000	GENERAL SUPPLIES	2,000.00	1,500.00
2130-501-07-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2130-501-08-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2130-501-09-0000	GENERAL SUPPLIES	3,400.00	3,400.00
2130-501-10-0000	GENERAL SUPPLIES	3,000.00	6,000.00
2130-501-11-0000	GENERAL SUPPLIES	1,700.00	1,700.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2130 ART			
2130-501-14-0000	GENERAL SUPPLIES	12,500.00	12,500.00
2130-510-09-0000	REIMBURSEABLE SUPPLIES	1,011.00	993.00
2130-510-10-0000	REIMBURSEABLE SUPPLIES	18,550.00	18,550.00
2130-510-11-0000	REIMBURSEABLE SUPPLIES	900.00	900.00
2130-510-14-0000	REIMBURSEABLE SUPPLIES	9,500.00	9,500.00
2130 Function Subtotal		1,920,787.00	2,055,586.00
2132 GIFTED EDUCATION			
2132-120-09-0000	TEACHERS SALARY (GRADE 1-	44,460.00	46,350.00
2132-120-11-0000	TEACHERS SALARY (GRADE 1-	44,460.00	46,350.00
2132 Function Subtotal		88,920.00	92,700.00
2134 ELEMENTARY LANGUAGE ARTS			
2134-402-00-0000	MEMBERSHIP & ASSOC. DUES	5,200.00	5,480.00
2134-469-00-0000	OTHER CONTRACTS	3,000.00	
2134-480-00-0000	TEXTBOOKS	349,533.00	447,633.00
2134-501-00-0000	GENERAL SUPPLIES	76,600.00	82,235.00
2134-501-02-0000	GENERAL SUPPLIES	500.00	500.00
2134 Function Subtotal		434,833.00	535,848.00
2135 PHYSICAL EDUCATION			
2135-120-01-0000	TEACHERS SALARY (GRADE 1-	131,681.00	135,563.00
2135-120-02-0000	TEACHERS SALARY (GRADE 1-	230,384.00	256,258.00
2135-120-03-0000	TEACHERS SALARY (GRADE 1-	188,680.00	188,358.00
2135-120-04-0000	TEACHERS SALARY (GRADE 1-	167,176.00	171,852.00
2135-120-07-0000	TEACHERS SALARY (GRADE 1-	169,946.00	171,054.00
2135-120-08-0000	TEACHERS SALARY (GRADE 1-	239,188.00	268,663.00
2135-120-09-0000	TEACHERS SALARY (GRADE 1-	329,002.00	345,527.00
2135-120-11-0000	TEACHERS SALARY (GRADE 1-	229,416.00	216,571.00
2135-130-09-0000	TEACHERS SALARY (GRADE 7-	123,754.00	150,031.00
2135-130-10-0000	TEACHERS SALARY (GRADE 7-	508,673.00	474,802.00
2135-130-11-0000	TEACHERS SALARY (GRADE 7-	126,864.00	170,156.00
2135-130-14-0000	TEACHERS SALARY (GRADE 7-	794,894.00	788,673.00
2135-468-00-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2135-469-10-0000	OTHER CONTRACTS	100.00	100.00
2135-469-14-0000	OTHER CONTRACTS	200.00	200.00
2135-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2135-501-02-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-03-0000	GENERAL SUPPLIES	1,250.00	2,250.00
2135-501-04-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2135-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2135-501-08-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2135-501-09-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2135-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-11-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-14-0000	GENERAL SUPPLIES	3,200.00	3,200.00
2135 Function Subtotal		3,258,008.00	3,356,858.00
2138 MUSIC			
2138-120-01-0000	TEACHERS SALARY (GRADE 1-	24,888.00	131,648.00
2138-120-02-0000	TEACHERS SALARY (GRADE 1-	152,399.00	160,731.00
2138-120-03-0000	TEACHERS SALARY (GRADE 1-	156,385.00	163,031.00
2138-120-04-0000	TEACHERS SALARY (GRADE 1-	87,664.00	91,390.00
2138-120-07-0000	TEACHERS SALARY (GRADE 1-	138,276.00	144,153.00
2138-120-08-0000	TEACHERS SALARY (GRADE 1-	207,005.00	302,337.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2138 MUSIC			
2138-120-09-0000	TEACHERS SALARY (GRADE 1-	512,389.00	503,527.00
2138-120-11-0000	TEACHERS SALARY (GRADE 1-	411,070.00	412,595.00
2138-130-09-0000	TEACHERS SALARY (GRADE 7-	225,821.00	181,284.00
2138-130-10-0000	TEACHERS SALARY (GRADE 7-	416,481.00	436,076.00
2138-130-14-0000	TEACHERS SALARY (GRADE 7-	239,222.00	218,521.00
2138-200-00-0000	EQUIPMENT	5,000.00	
2138-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,000.00	1,000.00
2138-469-00-0000	OTHER CONTRACTS	10,000.00	12,000.00
2138-469-10-0000	OTHER CONTRACTS	3,000.00	2,000.00
2138-469-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2138-469-14-0000	OTHER CONTRACTS	2,500.00	2,500.00
2138-501-00-0000	GENERAL SUPPLIES	10,000.00	13,000.00
2138-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2138-501-02-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2138-501-04-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2138-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2138-501-08-0000	GENERAL SUPPLIES	750.00	750.00
2138-501-09-0000	GENERAL SUPPLIES	2,200.00	1,800.00
2138-501-10-0000	GENERAL SUPPLIES	2,000.00	3,000.00
2138-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2138-501-14-0000	GENERAL SUPPLIES	3,500.00	3,500.00
	2138 Function Subtotal	2,618,550.00	2,791,843.00
2139 HEALTH/ADAPEP			
2139-120-00-3900	TEACHERS SALARY (GRADE 1-	88,306.00	173,935.00
2139-130-09-0000	TEACHERS SALARY (GRADE 7-	89,239.00	93,032.00
2139-130-10-0000	TEACHERS SALARY (GRADE 7-	174,839.00	213,461.00
2139-130-11-0000	TEACHERS SALARY (GRADE 7-	48,351.00	85,863.00
2139-130-14-0000	TEACHERS SALARY (GRADE 7-	385,212.00	428,635.00
2139-468-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2139-501-00-0000	GENERAL SUPPLIES	1,134.00	1,200.00
2139-501-09-0000	GENERAL SUPPLIES	250.00	250.00
2139-501-10-0000	GENERAL SUPPLIES	500.00	500.00
2139-501-11-0000	GENERAL SUPPLIES	150.00	150.00
2139-501-14-0000	GENERAL SUPPLIES	1,500.00	1,500.00
	2139 Function Subtotal	789,581.00	998,626.00
2250 SPECIAL EDUCATION			
2250-104-01-0000	TEACHING ASSISTANTS	324,636.00	353,769.00
2250-104-02-0000	TEACHING ASSISTANTS	539,809.00	647,332.00
2250-104-03-0000	TEACHING ASSISTANTS	295,848.00	470,779.00
2250-104-04-0000	TEACHING ASSISTANTS	160,911.00	216,515.00
2250-104-07-0000	TEACHING ASSISTANTS	569,959.00	570,823.00
2250-104-08-0000	TEACHING ASSISTANTS	589,749.00	1,015,564.00
2250-104-09-0000	TEACHING ASSISTANTS	530,093.00	719,052.00
2250-104-10-0000	TEACHING ASSISTANTS	181,502.00	259,112.00
2250-104-11-0000	TEACHING ASSISTANTS	630,820.00	614,566.00
2250-104-14-0000	TEACHING ASSISTANTS	434,973.00	597,324.00
2250-150-00-0000	INSTRUCTIONAL SALARIES	76,919.00	1,990,816.00
2250-150-01-0000	INSTRUCTIONAL SALARIES	524,985.00	549,991.00
2250-150-02-0000	INSTRUCTIONAL SALARIES	545,375.00	650,829.00
2250-150-03-0000	INSTRUCTIONAL SALARIES	537,948.00	470,823.00
2250-150-04-0000	INSTRUCTIONAL SALARIES	484,237.00	586,692.00
2250-150-07-0000	INSTRUCTIONAL SALARIES	624,079.00	646,879.00
2250-150-08-0000	INSTRUCTIONAL SALARIES	830,914.00	1,048,287.00
2250-150-09-0000	INSTRUCTIONAL SALARIES	1,150,167.00	1,261,378.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2250 SPECIAL EDUCATION			
2250-150-10-0000	INSTRUCTIONAL SALARIES	1,465,502.00	1,445,418.00
2250-150-11-0000	INSTRUCTIONAL SALARIES	1,010,365.00	1,149,758.00
2250-150-14-0000	INSTRUCTIONAL SALARIES	1,242,015.00	1,315,801.00
2250-150-15-0000	INSTRUCTIONAL SALARIES		22,756.00
2250-155-00-0000	DIRECTORS SALARIES	420,636.00	291,902.00
2250-160-00-0000	SUPPORT SERVICE SALARIES	76,872.00	82,823.00
2250-402-00-0000	MEMBERSHIP & ASSOC. DUES	240.00	600.00
2250-468-00-0000	MILEAGE REIMBURSEMENT	5,000.00	7,000.00
2250-469-00-0000	OTHER CONTRACTS	350,000.00	500,000.00
2250-472-00-0000	TUITION - ALL OTHER	900,000.00	750,000.00
2250-490-00-0000	BOCES SERVICES	12,017,374.00	9,958,826.00
2250-501-00-0000	GENERAL SUPPLIES	12,500.00	12,500.00
2250-501-01-0000	GENERAL SUPPLIES	1,326.00	1,365.00
2250-501-02-0000	GENERAL SUPPLIES	1,326.00	1,366.00
2250-501-03-0000	GENERAL SUPPLIES	1,763.00	1,366.00
2250-501-04-0000	GENERAL SUPPLIES	1,326.00	1,365.00
2250-501-07-0000	GENERAL SUPPLIES	1,325.00	1,366.00
2250-501-08-0000	GENERAL SUPPLIES	1,762.00	1,815.00
2250-501-09-0000	GENERAL SUPPLIES	1,326.00	1,816.00
2250-501-10-0000	GENERAL SUPPLIES	2,250.00	2,550.00
2250-501-11-0000	GENERAL SUPPLIES	2,300.00	2,700.00
2250-501-14-0000	GENERAL SUPPLIES	1,326.00	1,365.00
	2250 Function Subtotal	26,549,458.00	28,224,989.00
2252 RELATED SERVICES			
2252-150-00-0000	INSTRUCTIONAL SALARIES	17,136.00	
2252-150-01-0000	INSTRUCTIONAL SALARIES	107,521.00	114,275.00
2252-150-02-0000	INSTRUCTIONAL SALARIES	249,405.00	337,616.00
2252-150-03-0000	INSTRUCTIONAL SALARIES	186,207.00	194,739.00
2252-150-04-0000	INSTRUCTIONAL SALARIES	80,807.00	84,241.00
2252-150-07-0000	INSTRUCTIONAL SALARIES	267,012.00	281,780.00
2252-150-08-0000	INSTRUCTIONAL SALARIES	154,604.00	226,473.00
2252-150-09-0000	INSTRUCTIONAL SALARIES	80,384.00	86,273.00
2252-150-11-0000	INSTRUCTIONAL SALARIES	152,613.00	126,984.00
2252-150-14-0000	INSTRUCTIONAL SALARIES	156,007.00	182,973.00
2252-160-00-0000	SUPPORT SERVICE SALARIES	112,403.00	99,264.00
2252-160-01-0000	SUPPORT SERVICE SALARIES	198,514.00	254,749.00
2252-160-02-0000	SUPPORT SERVICE SALARIES	138,307.00	203,760.00
2252-160-03-0000	SUPPORT SERVICE SALARIES	185,017.00	210,437.00
2252-160-04-0000	SUPPORT SERVICE SALARIES	92,707.00	90,928.00
2252-160-07-0000	SUPPORT SERVICE SALARIES	152,996.00	144,487.00
2252-160-08-0000	SUPPORT SERVICE SALARIES	100,330.00	111,689.00
2252-160-09-0000	SUPPORT SERVICE SALARIES	92,598.00	99,007.00
2252-160-10-0000	SUPPORT SERVICE SALARIES	8,308.00	
2252-160-11-0000	SUPPORT SERVICE SALARIES	86,712.00	128,611.00
2252-160-14-0000	SUPPORT SERVICE SALARIES	16,616.00	
2252-402-00-0000	MEMBERSHIP & ASSOC. DUES	16,200.00	16,200.00
2252-501-09-0000	GENERAL SUPPLIES	500.00	500.00
	2252 Function Subtotal	2,652,904.00	2,994,986.00
2253 OCCUPATIONAL THERAPISTS			
2253-402-00-0000	MEMBERSHIP & ASSOC. DUES	6,600.00	6,600.00
	2253 Function Subtotal	6,600.00	6,600.00
2254 PHYSICAL THERAPISTS			

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Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2254 PHYSICAL THERAPISTS			
2254-402-00-0000	MEMBERSHIP & ASSOC. DUES		1,800.00
	2254 Function Subtotal		1,800.00
2259 Prg for English Language Learners			
2259-120-03-0000	TEACHERS SALARY (GRADE 1-	243,841.00	212,998.00
2259-120-07-0000	TEACHERS SALARY (GRADE 1-	265,911.00	278,449.00
2259-120-08-0000	TEACHERS SALARY (GRADE 1-	273,559.00	285,186.00
2259-120-09-0000	TEACHERS SALARY (GRADE 1-	200,002.00	234,468.00
2259-120-11-0000	TEACHERS SALARY (GRADE 1-	165,925.00	173,925.00
2259-130-10-0000	TEACHERS SALARY (GRADE 7-	113,776.00	157,464.00
2259-130-14-0000	TEACHERS SALARY (GRADE 7-	156,508.00	212,510.00
2259-150-00-0000	INSTRUCTIONAL SALARIES	79,208.00	82,574.00
2259-469-00-0000	OTHER CONTRACTS	5,000.00	5,000.00
2259-480-00-0000	TEXTBOOKS	2,000.00	2,000.00
2259-501-00-0000	GENERAL SUPPLIES	2,500.00	2,500.00
	2259 Function Subtotal	1,508,230.00	1,647,074.00
2287 BUSINESS EDUCATION			
2287-130-10-0000	TEACHERS SALARY (GRADE 7-	195,918.00	204,245.00
2287-130-14-0000	TEACHERS SALARY (GRADE 7-	650,945.00	679,846.00
2287-468-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2287-469-00-0000	OTHER CONTRACTS	300.00	200.00
2287-501-00-0000	GENERAL SUPPLIES	7,895.00	4,000.00
2287-501-10-0000	GENERAL SUPPLIES	500.00	500.00
2287-501-14-0000	GENERAL SUPPLIES	3,000.00	2,500.00
	2287 Function Subtotal	858,658.00	891,391.00
2288 FAMILY AND CONSUMER SCIENCES			
2288-130-09-0000	TEACHERS SALARY (GRADE 7-	82,252.00	86,985.00
2288-130-10-0000	TEACHERS SALARY (GRADE 7-	465,050.00	457,846.00
2288-130-11-0000	TEACHERS SALARY (GRADE 7-	81,599.00	85,933.00
2288-130-14-0000	TEACHERS SALARY (GRADE 7-	392,292.00	320,391.00
2288-468-00-0000	MILEAGE REIMBURSEMENT	150.00	200.00
2288-469-10-0000	OTHER CONTRACTS	2,200.00	2,200.00
2288-469-14-0000	OTHER CONTRACTS	500.00	500.00
2288-501-00-0000	GENERAL SUPPLIES	14,988.00	17,500.00
2288-501-09-0000	GENERAL SUPPLIES	875.00	875.00
2288-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2288-501-11-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2288-501-14-0000	GENERAL SUPPLIES	5,300.00	5,300.00
2288-510-09-0000	REIMBURSEABLE SUPPLIES	1,348.00	1,325.00
2288-510-10-0000	REIMBURSEABLE SUPPLIES	16,620.00	16,620.00
2288-510-11-0000	REIMBURSEABLE SUPPLIES	1,200.00	1,200.00
2288-510-14-0000	REIMBURSEABLE SUPPLIES	18,480.00	18,480.00
	2288 Function Subtotal	1,085,854.00	1,018,355.00
2289 TECHNOLOGY EDUCATION			
2289-130-09-0000	TEACHERS SALARY (GRADE 7-	145,003.00	152,340.00
2289-130-10-0000	TEACHERS SALARY (GRADE 7-	425,214.00	444,770.00
2289-130-11-0000	TEACHERS SALARY (GRADE 7-	95,763.00	99,833.00
2289-130-14-0000	TEACHERS SALARY (GRADE 7-	278,309.00	288,928.00
2289-468-00-0000	MILEAGE REIMBURSEMENT	150.00	150.00
2289-469-00-0000	OTHER CONTRACTS	5,500.00	5,500.00
2289-469-10-0000	OTHER CONTRACTS	100.00	100.00
2289-469-14-0000	OTHER CONTRACTS	1,350.00	1,350.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2289 TECHNOLOGY EDUCATION			
2289-501-00-0000	GENERAL SUPPLIES	30,000.00	30,000.00
2289-501-09-0000	GENERAL SUPPLIES	1,900.00	1,900.00
2289-501-10-0000	GENERAL SUPPLIES	5,000.00	5,000.00
2289-501-11-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2289-501-14-0000	GENERAL SUPPLIES	8,500.00	8,500.00
2289-510-09-0000	REIMBURSEABLE SUPPLIES	3,370.00	3,310.00
2289-510-10-0000	REIMBURSEABLE SUPPLIES	14,100.00	14,100.00
2289-510-11-0000	REIMBURSEABLE SUPPLIES	2,000.00	2,000.00
2289-510-14-0000	REIMBURSEABLE SUPPLIES	5,000.00	5,000.00
2289 Function Subtotal		1,022,259.00	1,063,781.00
2330 SPECIAL SCHOOLS			
2330-490-00-0000	BOCES SERVICES	1,216.00	1,216.00
2330-501-10-2150	GENERAL SUPPLIES	200.00	200.00
2330 Function Subtotal		1,416.00	1,416.00
2610 SCHOOL LIBRARY			
2610-150-01-0000	INSTRUCTIONAL SALARIES	85,650.00	90,156.00
2610-150-02-0000	INSTRUCTIONAL SALARIES	86,742.00	86,742.00
2610-150-03-0000	INSTRUCTIONAL SALARIES	88,815.00	92,590.00
2610-150-04-0000	INSTRUCTIONAL SALARIES	93,577.00	97,554.00
2610-150-07-0000	INSTRUCTIONAL SALARIES	93,577.00	97,554.00
2610-150-08-0000	INSTRUCTIONAL SALARIES	73,370.00	74,464.00
2610-150-09-0000	INSTRUCTIONAL SALARIES	87,184.00	90,889.00
2610-150-10-0000	INSTRUCTIONAL SALARIES	79,647.00	83,032.00
2610-150-11-0000	INSTRUCTIONAL SALARIES	79,545.00	82,926.00
2610-150-14-0000	INSTRUCTIONAL SALARIES	161,789.00	168,665.00
2610-161-09-0000	TEACHERS AIDES	33,777.00	33,622.00
2610-161-10-0000	TEACHERS AIDES	25,603.00	
2610-161-11-0000	TEACHERS AIDES	72,932.00	77,161.00
2610-161-14-0000	TEACHERS AIDES	93,876.00	97,874.00
2610-167-09-0000	OVERTIME	200.00	200.00
2610-167-11-0000	OVERTIME	1,000.00	1,000.00
2610-167-14-0000	OVERTIME	1,000.00	1,000.00
2610-460-01-0521	AIDED LIBR. MATLS.	2,075.00	2,075.00
2610-460-02-0521	AIDED LIBR. MATLS.	3,344.00	3,394.00
2610-460-03-0521	AIDED LIBRARY MATLS.	3,769.00	3,513.00
2610-460-04-0521	AIDED LIBRARY MATLS.	2,200.00	2,638.00
2610-460-07-0521	AIDED LIBRARY MATLS.	2,594.00	2,519.00
2610-460-08-0521	AIDED LIBRARY MATLS.	3,525.00	3,456.00
2610-460-09-0521	AIDED LIBRARY MATLS.	6,263.00	6,282.00
2610-460-10-0521	AIDED LIBRARY MATLS.	7,394.00	7,219.00
2610-460-11-0521	AIDED LIBRARY MATLS.	4,412.00	4,394.00
2610-460-14-0521	AIDED LIBRARY MATLS.	10,944.00	10,675.00
2610-469-10-0000	OTHER CONTRACTS	100.00	100.00
2610-469-14-0000	OTHER CONTRACTS	1,500.00	1,500.00
2610-490-00-0000	BOCES SERVICES	165,219.00	189,279.00
2610-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2610-501-02-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2610-501-03-0000	GENERAL SUPPLIES	1,250.00	1,400.00
2610-501-04-0000	GENERAL SUPPLIES	650.00	650.00
2610-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2610-501-08-0000	GENERAL SUPPLIES	500.00	500.00
2610-501-09-0000	GENERAL SUPPLIES	500.00	500.00
2610-501-10-0000	GENERAL SUPPLIES	1,000.00	1,500.00
2610-501-11-0000	GENERAL SUPPLIES	500.00	500.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2610 SCHOOL LIBRARY			
2610-501-14-0000	GENERAL SUPPLIES	7,000.00	5,845.00
	2610 Function Subtotal	1,385,823.00	1,426,168.00
2630 COMPUTER ASSISTED INSTRUCTION			
2630-104-01-0000	TEACHING ASSISTANTS	44,203.00	48,056.00
2630-104-08-0000	TEACHING ASSISTANTS	44,002.00	47,695.00
2630-104-09-0000	TEACHING ASSISTANTS	43,615.00	47,417.00
2630-104-10-0000	TEACHING ASSISTANTS	40,764.00	50,813.00
2630-104-11-0000	TEACHING ASSISTANTS	47,477.00	48,348.00
2630-104-14-0000	TEACHING ASSISTANTS	44,951.00	48,798.00
2630-155-00-0000	DIRECTORS SALARIES	148,239.00	155,055.00
2630-160-00-0000	SUPPORT SERVICE SALARIES	446,165.00	465,503.00
2630-220-00-0000	STATE AID.COMPUTER HARDWA	300,000.00	300,000.00
2630-220-15-0000	STATE AID.COMPUTER HARDWA	15,000.00	15,000.00
2630-460-00-0504	AIDED COMP SOFTWARE	135,000.00	135,000.00
2630-460-15-0504	AIDED COMP SOFTWARE		3,000.00
2630-468-00-0000	MILEAGE REIMBURSEMENT	3,000.00	3,000.00
2630-469-00-0000	OTHER CONTRACTS	30,000.00	30,000.00
2630-490-00-0000	BOCES SERVICES	3,260,220.00	3,599,762.00
2630-501-00-0000	GENERAL SUPPLIES	50,000.00	40,000.00
2630-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2630-501-02-0000	GENERAL SUPPLIES	600.00	600.00
2630-501-04-0000	GENERAL SUPPLIES		1,000.00
2630-501-07-0000	GENERAL SUPPLIES	415.00	403.00
2630-501-09-0000	GENERAL SUPPLIES	1,002.00	1,005.00
2630-501-10-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2630-501-11-0000	GENERAL SUPPLIES	800.00	800.00
	2630 Function Subtotal	4,657,253.00	5,043,055.00
2805 ATTENDANCE			
2805-160-00-0000	SUPPORT SERVICE SALARIES	71,175.00	74,534.00
2805-167-00-0000	OVERTIME	1,000.00	1,000.00
	2805 Function Subtotal	72,175.00	75,534.00
2810 GUIDANCE			
2810-150-02-0000	INSTRUCTIONAL SALARIES	81,149.00	85,216.00
2810-150-03-0000	INSTRUCTIONAL SALARIES	101,978.00	106,312.00
2810-150-09-0000	INSTRUCTIONAL SALARIES	170,212.00	179,013.00
2810-150-09-3600	INSTRUCTIONAL SALARIES	15,000.00	15,638.00
2810-150-10-0000	INSTRUCTIONAL SALARIES	550,399.00	577,500.00
2810-150-10-3600	INSTRUCTIONAL SALARIES	50,000.00	52,125.00
2810-150-11-0000	INSTRUCTIONAL SALARIES	254,966.00	272,185.00
2810-150-11-3600	INSTRUCTIONAL SALARIES	15,000.00	15,638.00
2810-150-14-0000	INSTRUCTIONAL SALARIES	824,563.00	761,004.00
2810-150-14-3600	INSTRUCTIONAL SALARIES	80,000.00	83,400.00
2810-160-09-0000	SUPPORT SERVICE SALARIES	60,458.00	57,710.00
2810-160-10-0000	SUPPORT SERVICE SALARIES	130,614.00	132,901.00
2810-160-11-0000	SUPPORT SERVICE SALARIES	51,301.00	58,035.00
2810-160-14-0000	SUPPORT SERVICE SALARIES	216,958.00	238,163.00
2810-167-14-0000	OVERTIME	1,000.00	1,000.00
2810-501-10-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2810-501-11-0000	GENERAL SUPPLIES	1,500.00	1,200.00
2810-501-14-0000	GENERAL SUPPLIES	5,345.00	4,500.00
	2810 Function Subtotal	2,612,243.00	2,643,340.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2811 ERSS			
2811-150-07-0000	INSTRUCTIONAL SALARIES	85,785.00	89,431.00
	2811 Function Subtotal	85,785.00	89,431.00
2815 HEALTH SERVICES			
2815-160-00-0000	SUPPORT SERVICE SALARIES	108,445.00	113,262.00
2815-160-01-0000	SUPPORT SERVICE SALARIES	141,977.00	112,898.00
2815-160-02-0000	SUPPORT SERVICE SALARIES	128,158.00	147,923.00
2815-160-03-0000	SUPPORT SERVICE SALARIES	74,899.00	78,082.00
2815-160-04-0000	SUPPORT SERVICE SALARIES	138,664.00	147,069.00
2815-160-07-0000	SUPPORT SERVICE SALARIES	168,324.00	134,565.00
2815-160-08-0000	SUPPORT SERVICE SALARIES	147,628.00	165,650.00
2815-160-09-0000	SUPPORT SERVICE SALARIES	204,640.00	203,431.00
2815-160-10-0000	SUPPORT SERVICE SALARIES	181,782.00	192,964.00
2815-160-11-0000	SUPPORT SERVICE SALARIES	208,543.00	162,210.00
2815-160-14-0000	SUPPORT SERVICE SALARIES	271,199.00	290,255.00
2815-160-15-0000	SUPPORT SERVICE SALARIES	65,089.00	67,856.00
2815-162-00-0000	EXTRA PAY FOR SUPPORT SAL	50,000.00	52,125.00
2815-165-00-0000	OTHER SUBSTITUTES	36,606.00	39,457.00
2815-469-00-0000	OTHER CONTRACTS	120,000.00	120,000.00
2815-476-00-0000	CONFERENCE/IN-SERVICE	1,500.00	1,500.00
2815-490-00-0000	BOCES SERVICES	27,701.00	28,954.00
2815-501-00-0000	GENERAL SUPPLIES	16,000.00	16,000.00
	2815 Function Subtotal	2,091,155.00	2,074,201.00
2820 PSYCHOLOGICAL SERVICES			
2820-102-01-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-02-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-03-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-04-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-07-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-08-3600	TEACHING-EXTRA PAY	5,592.00	5,830.00
2820-102-09-3600	TEACHING-EXTRA PAY	11,184.00	11,659.00
2820-102-10-3600	TEACHING-EXTRA PAY	11,184.00	11,659.00
2820-102-11-3600	TEACHING-EXTRA PAY	11,184.00	11,659.00
2820-102-14-3600	TEACHING-EXTRA PAY	11,184.00	11,659.00
2820-150-00-0000	INSTRUCTIONAL SALARIES	103,689.00	106,360.00
2820-150-02-0000	INSTRUCTIONAL SALARIES	90,399.00	94,241.00
2820-150-04-0000	INSTRUCTIONAL SALARIES	90,444.00	94,288.00
2820-150-07-0000	INSTRUCTIONAL SALARIES	77,037.00	81,085.00
2820-150-08-0000	INSTRUCTIONAL SALARIES	117,335.00	122,321.00
2820-150-09-0000	INSTRUCTIONAL SALARIES	166,337.00	173,407.00
2820-150-10-0000	INSTRUCTIONAL SALARIES	197,409.00	190,669.00
2820-150-11-0000	INSTRUCTIONAL SALARIES	162,758.00	170,582.00
2820-150-14-0000	INSTRUCTIONAL SALARIES	195,909.00	204,235.00
2820-161-14-0000	TEACHERS AIDES	27,465.00	28,633.00
	2820 Function Subtotal	1,307,070.00	1,347,437.00
2825 SOCIAL WORK			
2825-150-01-0000	INSTRUCTIONAL SALARIES	160,768.00	166,654.00
2825-150-04-0000	INSTRUCTIONAL SALARIES	74,071.00	78,167.00
2825-150-07-0000	INSTRUCTIONAL SALARIES	162,291.00	106,567.00
2825-150-08-0000	INSTRUCTIONAL SALARIES	80,686.00	75,082.00
2825-150-09-0000	INSTRUCTIONAL SALARIES	88,033.00	93,011.00
2825-150-10-0000	INSTRUCTIONAL SALARIES	167,165.00	137,287.00
2825-150-11-0000	INSTRUCTIONAL SALARIES	231,281.00	89,907.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2825 SOCIAL WORK			
2825-150-14-0000	INSTRUCTIONAL SALARIES	243,256.00	254,213.00
2825-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
	2825 Function Subtotal	1,208,051.00	1,001,388.00
2830 INFORMATION SERVICES			
2830-155-00-0000	DIRECTORS SALARIES	180,352.00	188,651.00
2830-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2830-468-00-0000	MILEAGE REIMBURSEMENT	500.00	500.00
2830-476-00-0000	CONFERENCE/IN-SERVICE	5,000.00	5,000.00
2830-501-00-0000	GENERAL SUPPLIES	1,200.00	1,200.00
	2830 Function Subtotal	187,552.00	195,851.00
2850 CO-CURRICULAR ACTIVITY			
2850-200-00-0000	EQUIPMENT	7,000.00	28,726.00
2850-468-00-0000	MILEAGE REIMBURSEMENT	200.00	200.00
2850-469-00-0000	OTHER CONTRACTS	9,000.00	9,000.00
2850-501-00-0000	GENERAL SUPPLIES	22,000.00	80,149.00
	2850 Function Subtotal	38,200.00	118,075.00
2852 BAND			
2852-102-09-0000	TEACHING-EXTRA PAY	16,217.00	16,906.00
2852-102-10-0000	TEACHING-EXTRA PAY	29,972.00	31,246.00
2852-102-11-0000	TEACHING-EXTRA PAY	10,289.00	10,726.00
2852-102-14-0000	TEACHING-EXTRA PAY	125,817.00	131,164.00
2852-162-14-0000	EXTRA PAY FOR SUPPORT SAL		50,000.00
2852-200-00-0000	EQUIPMENT	12,000.00	12,000.00
2852-469-00-0000	OTHER CONTRACTS	4,000.00	4,000.00
2852-501-00-0000	GENERAL SUPPLIES	20,000.00	20,000.00
	2852 Function Subtotal	218,295.00	276,042.00
2853 STUDENT ACTIVITIES/CLUBS			
2853-102-01-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-02-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-03-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-04-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-07-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-08-0000	TEACHING-EXTRA PAY	1,320.00	1,376.00
2853-102-09-0000	TEACHING-EXTRA PAY	11,967.00	12,476.00
2853-102-10-0000	TEACHING-EXTRA PAY	31,147.00	32,471.00
2853-102-11-0000	TEACHING-EXTRA PAY	17,972.00	18,736.00
2853-102-14-0000	TEACHING-EXTRA PAY	86,261.00	89,927.00
2853-501-11-0000	GENERAL SUPPLIES	200.00	200.00
	2853 Function Subtotal	155,467.00	162,066.00
2855 INTERSCHOLASTIC, ATH.,SPORTS			
2855-102-00-0000	TEACHING-EXTRA PAY	1,039,158.00	1,083,322.00
2855-160-14-0000	SUPPORT SERVICE SALARIES	145,755.00	151,950.00
2855-200-00-0000	EQUIPMENT	20,000.00	20,000.00
2855-402-00-0000	MEMBERSHIP & ASSOC. DUES	11,000.00	11,000.00
2855-407-00-0000	OFFICIALS	105,000.00	122,000.00
2855-468-00-0000	MILEAGE REIMBURSEMENT	6,000.00	6,000.00
2855-469-00-0000	OTHER CONTRACTS	110,000.00	110,000.00
2855-470-00-0000	POSTAGE	1,500.00	1,500.00
2855-476-00-0000	CONFERENCE/IN-SERVICE	1,500.00	1,500.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
2855 INTERSCHOLASTIC, ATH.,SPORTS			
2855-490-00-0000	BOCES SERVICES	87,736.00	69,567.00
2855-501-00-0000	GENERAL SUPPLIES	145,000.00	145,000.00
	2855 Function Subtotal	1,672,649.00	1,721,839.00
5510 DIST. OPERATED/TRANSPORTATION			
5510-160-27-0000	SUPPORT SERVICE SALARIES	138,528.00	129,171.00
5510-166-27-0000	TEMPORARY SUMMER EMPLOYE	30,000.00	33,000.00
5510-167-27-0000	OVERTIME		300.00
5510-200-27-0000	EQUIPMENT	7,500.00	7,500.00
5510-402-27-0000	MEMBERSHIP & ASSOC. DUES	1,500.00	1,500.00
5510-424-27-0000	INSURANCE	150,000.00	200,000.00
5510-468-27-0000	MILEAGE REIMBURSEMENT	150.00	150.00
5510-469-27-0000	OTHER CONTRACTS	180,976.00	196,050.00
5510-470-27-0000	POSTAGE	2,500.00	2,500.00
5510-476-27-0000	CONFERENCE/IN-SERVICE	3,250.00	3,250.00
5510-490-27-0000	BOCES SERVICES	23,675.00	24,293.00
5510-501-27-0000	GENERAL SUPPLIES	35,350.00	35,350.00
5510-549-27-0000	SMALL TOOLS (TRANSPORTATI	1,000.00	1,000.00
5510-570-27-0000	MOBILE EQUIPMENT SUPPLIES	375,000.00	400,000.00
5510-571-27-0000	FUEL (GASOLINE & DIESEL	1,025,000.00	1,000,000.00
5510-572-27-0000	OIL AND LUBRICANTS	61,875.00	61,675.00
5510-573-27-0000	TIRES AND CHAINS	125,000.00	120,000.00
5510-598-27-0000	PETTY CASH	150.00	150.00
	5510 Function Subtotal	2,161,454.00	2,215,889.00
5511 TRANSP. BUS ATTENDANTS			
5511-160-27-0000	SUPPORT SERVICE SALARIES	849,366.00	885,464.00
5511-165-27-0000	OTHER SUBSTITUTES	107,666.00	112,242.00
	5511 Function Subtotal	957,032.00	997,706.00
5512 TRANSP. BUS DRIVERS			
5512-160-27-0000	SUPPORT SERVICE SALARIES	5,461,154.00	5,693,253.00
5512-165-27-0000	OTHER SUBSTITUTES	552,375.00	575,851.00
	5512 Function Subtotal	6,013,529.00	6,269,104.00
5513 TRANSP. MECHANICS			
5513-160-27-0000	SUPPORT SERVICE SALARIES	1,206,909.00	1,270,624.00
5513-167-27-0000	OVERTIME	5,000.00	5,000.00
	5513 Function Subtotal	1,211,909.00	1,275,624.00
5514 TRANSP. DISPATCHERS			
5514-160-27-0000	SUPPORT SERVICE SALARIES	353,601.00	355,253.00
	5514 Function Subtotal	353,601.00	355,253.00
5516 TRANSPORTATION DIRECTOR			
5516-160-27-0000	SUPPORT SERVICE SALARIES	227,521.00	239,391.00
	5516 Function Subtotal	227,521.00	239,391.00
5530 GARAGE BUILDING			
5530-200-27-0000	EQUIPMENT	5,000.00	
5530-469-27-0000	OTHER CONTRACTS	45,500.00	48,500.00
5530-475-27-0000	WATER	10,000.00	10,000.00
5530-477-27-0000	UTILITIES (GAS & ELECTRI	75,000.00	75,000.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
5530 GARAGE BUILDING			
5530-501-27-0000	GENERAL SUPPLIES	8,500.00	15,000.00
5530-543-27-0000	BLDG. REPAIR SUPPLIES	7,000.00	7,000.00
	5530 Function Subtotal	151,000.00	155,500.00
9010 ERS - EMPLOYEE BENEFITS			
9010-800-00-0000	EMPLOYEE BEN- ERS	4,628,390.00	5,295,332.00
	9010 Function Subtotal	4,628,390.00	5,295,332.00
9020 TRS - EMPLOYEE BENEFITS			
9020-800-00-0000	EMPLOYEE BEN- TRS	6,820,764.00	6,777,481.00
	9020 Function Subtotal	6,820,764.00	6,777,481.00
9030 SOCIAL SECURITY			
9030-800-00-0000	EMPLOYEE BEN- SOC SEC	7,503,035.00	8,296,158.00
	9030 Function Subtotal	7,503,035.00	8,296,158.00
9040 WORKERS' COMPENSATION			
9040-800-00-0000	EMPLOYEE BEN- WKRS COMP	500,000.00	500,000.00
	9040 Function Subtotal	500,000.00	500,000.00
9050 UNEMPLOYMENT INSURANCE			
9050-800-00-0000	EMPLOYEE BEN- UNEMP INS	150,000.00	150,000.00
	9050 Function Subtotal	150,000.00	150,000.00
9055 DISABILITY INSURANCE			
9055-800-00-0000	EMPLOYEE BEN- DISABILITY	10,000.00	10,000.00
	9055 Function Subtotal	10,000.00	10,000.00
9060 HEALTH INSURANCE			
9060-800-00-0000	EMPLOYEE BEN- HEALTH INS	43,517,623.00	45,816,229.00
	9060 Function Subtotal	43,517,623.00	45,816,229.00
9061 DENTAL INSURANCE			
9061-800-00-0000	EMPLOYEE BEN- DENTAL INS	690,200.00	713,188.00
	9061 Function Subtotal	690,200.00	713,188.00
9062 VISION INSURANCE			
9062-800-00-0000	EMPLOYEE BEN- VISION INS	205,829.00	192,833.00
	9062 Function Subtotal	205,829.00	192,833.00
9089 UNDISTRIB. - COMP. ABSENCES			
9089-800-00-0000	EMPLOYEE BEN- CCMP ABS	650,000.00	650,000.00
	9089 Function Subtotal	650,000.00	650,000.00
9711 CONSTRUCTION BONDS			
9711-600-00-0000	PRINCIPAL-SCHOOL CONSTR	3,255,000.00	2,302,042.00
9711-700-00-0000	INTEREST-SCHOOL CONSTR	1,494,794.00	1,668,662.00
	9711 Function Subtotal	4,749,794.00	3,970,704.00
9731 BAN-SCH CONSTRUCTION			
9731-600-00-0000	PRINCIPAL-BAN SCH CONSTR	5,285,268.00	2,195,166.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Budget Account	Description	2025-2026 Adopted Budget	2026-2027 Proposed Budget
9731 BAN-SCH CONSTRUCTION			
9731-700-00-0000	INTEREST-BAN SCH CONSTR	2,372,222.00	4,471,039.00
	9731 Function Subtotal	7,657,490.00	6,666,205.00
9732 BAN-BUS PURCHASES			
9732-600-00-0000	PRINCIPAL-BAN BUS PURCH	2,023,431.00	2,079,985.00
9732-700-00-0000	INTEREST-BAN BUS PURCH	262,523.00	242,843.00
	9732 Function Subtotal	2,285,954.00	2,322,828.00
9901 INTERFUND TRANSFERS			
9901-930-00-0000	TRANSFER TO SCH LUNCH	100,000.00	100,000.00
9901-950-00-0000	TRANSFER TO SPEC AID FUND	300,000.00	300,000.00
	9901 Function Subtotal	400,000.00	400,000.00
Total GENERAL FUND		224,048,589.00	233,406,875.00

Selection Criteria

Criteria Name: Shared: LINE ITEM BUDGET
 Fund: A
 Budget type: Regular
 Suppress Budget Accounts with Zero Amounts
 Report Title: Budget Presentation Report
 Do Not Round Amounts
 Column 1 Value: Current Year Initial
 Column 2 Value: Proposed Amount
 Column 3 Value: None
 Column 4 Value: None
 Column 5 Value: None
 Column 6 Value: None
 Column 7 Value: None
 Column 8 Value: None
 Column 9 Value: None
 Column 10 Value: None
 Column 11 Value: None
 Column 12 Value: None
 Column 13 Value: None
 From Column Value: Current Year Initial
 To Column Value: Proposed Amount
 Sort by: Fund/Function
 Subtotal Breaks: Function
 Show break headers: Function
 Printed by Vincent Love