

May 13, 2025

Dear Resident:

School Districts are required to provide the following with their proposed budgets:

- *Proposed 2025-2026 Budget*
- *Real Property Tax Exemption Report*
- *Property Tax Report Card*
- *District School Report Card- 2023-2024*
- *Compensation information relative to school superintendents and administrative employees with 2024-2025 salaries over \$167,184*
- *Line Item Budget*

If you need additional information, please contact either Mr. Donald Keegan, Associate Superintendent for Business Services at 218-2119, or Dr. Terry Ward, Superintendent of Schools at 218-2151.

Sincerely,

*Michael Mirizio, President
Board of Education*

AGENDA

PUBLIC HEARING

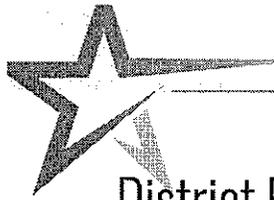
Jerome F. Melvin Administrative Office Building

5355 West Taft Road, North Syracuse, New York 13212

Tuesday, May 13, 2025

6:00 p.m.

- I. CALL TO ORDER with Pledge of Allegiance to the Flag
- II. PROPOSED SCHOOL BUDGET - Proposed 2025-2026 School District Budget, Vehicle Bonding Proposition, and Salina Library Proposition
- III. ADDITIONAL PROPOSITIONS - Pool Project Proposition
- IV. INTRODUCTION OF SCHOOL BOARD CANDIDATES
- V. ADJOURNMENT



District Expenditures : \$224,048,589

PROGRAM	2024-25 Budget	2025-26 Proposed	Dollar Change	Percent Change
Regular Instruction	\$57,117,706	\$56,138,758	\$(978,948)	-1.71%
Special School Program	\$29,329,507	\$32,056,513	\$2,727,006	9.30%
Student Services	\$13,831,410	\$15,455,927	\$1,624,517	11.75%
In-Service Training	\$976,801	\$1,191,384	\$214,583	21.97%
Legal	\$175,000	\$175,000	\$0	0.00%
Transportation	\$10,626,028	\$11,076,046	\$450,018	4.24%
Employee Benefits	\$52,021,358	\$52,779,889	\$758,531	1.46%
Total	\$164,077,810	\$168,873,517	\$4,795,707	2.92%

The Program (instructional) component represents the largest portion and focal point of the budget, accounting for 75.37% of the entire budget.

ADMINISTRATIVE	2024-25 Budget	2025-26 Proposed	Dollar Change	Percent Change
Board of Education	\$146,864	\$144,901	\$(1,963)	-1.34%
Central Administration	\$2,568,848	\$2,599,003	\$30,155	1.17%
Central Support	\$3,282,550	\$3,642,702	\$360,152	10.97%
Supervision/Staff Development	\$7,710,761	\$8,147,741	\$436,980	5.67%
Employee Benefits	\$6,212,453	\$6,584,940	\$372,487	6.00%
Total	\$19,921,476	\$21,119,287	\$1,197,811	6.01%

The Administrative component includes Board of Education, administrative and professional development and makes up 9.43% of the entire budget. *Please note, Board members are volunteers. There is no compensation associated with these positions.

CAPITAL	2024-25 Budget	2025-26 Proposed	Dollar Change	Percent Change
Operation/Maintenance of Plant	\$13,332,129	\$13,801,535	\$469,406	3.52%
Central Support	\$250,000	\$250,000	\$0	0.00%
Employee Benefits	\$4,871,863	\$5,311,012	\$439,149	9.01%
Debt Service	\$9,743,313	\$14,693,238	\$4,949,925	50.80%
Total	\$28,197,305	\$34,055,785	\$5,858,480	20.78%

The Capital component accounts for 15.20% of the entire budget.

Each year, the North Syracuse Central School District is authorized by New York State and our voters to support a small capital project using operating budget funds. This year's \$100,000 capital outlay project will fund the purchase and installation of acoustic panels in the cafeteria and other large spaces at Roxboro Road Middle School to reduce ambient noise and improve communication and comfort for students and staff.

TOTAL EXPENDITURES	2024-25 Budget	2025-26 Proposed	Dollar Change	Percent Change
	\$212,196,591	\$224,048,589	\$11,851,998	5.59%



School District - 312403 North Syracuse

Equalized Total Assessed Value 6,623,496,234

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	41	14,805,841	0.22
13100	CO - GENERALLY	RPTL 406(1)	28	85,613,318	1.29
13450	CITY O/S LIMITS - AVIATION	RPTL 406(7)	1	6,790,123	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	75	46,877,394	0.71
13510	TOWN - CEMETERY LAND	RPTL 446	2	143,405	0.00
13650	VG - GENERALLY	RPTL 406(1)	32	5,349,866	0.08
13660	VG - CEMETERY LAND	RPTL 446	1	218,182	0.00
13800	SCHOOL DISTRICT	RPTL 408	24	176,026,749	2.66
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	3	2,598,156	0.04
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	7,653,086	0.12
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	40	14,627,723	0.22
14100	USA - GENERALLY	RPTL 400(1)	6	19,577,639	0.30
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	80	123,116,387	1.86
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	934,752	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	58	68,112,998	1.03
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	9,919,744	0.15
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	26	11,171,621	0.17
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	6,419,753	0.10
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	6,767,376	0.10
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	16	21,755,197	0.33
26050	AGRICULTURAL SOCIETY	RPTL 450	1	255,319	0.00
26100	VETERANS ORGANIZATION	RPTL 452	6	2,696,411	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	15	11,972,123	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	578,711	0.01
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	3,219,858	0.05
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	2	2,716,049	0.04
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	7	23,208,970	0.35
28220	URBAN REN-OWNER-COMM DEV COR	P H F I L 260	2	218,642	0.00
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	14,184,397	0.21
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	236,364	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	3	615,101	0.01
41400	CLERGY	RPTL 460	29	690,716	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	110	2,203,282	0.03

School District - 312403 North Syracuse

Equalized Total Assessed Value 6,623,486,234

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
41635	VOL/FIRE/AMB	RPTL 466-a	47	1,067,817	0.02	
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	13	42,068	0.00	
41700	AGRICULTURAL BUILDING	RPTL 483	4	662,523	0.01	
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	21	773,995	0.01	
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	422,094	0.01	
41800	PERSONS AGE 65 OR OVER	RPTL 467	760	63,217,422	0.95	
41804	PERSONS AGE 65 OR OVER	RPTL 467	432	19,936,525	0.30	
41805	PERSONS AGE 65 OR OVER	RPTL 467	43	3,898,709	0.06	
41806	PERSONS AGE 65 OR OVER	RPTL 467	14	1,266,894	0.02	
41834	ENHANCED STAR	RPTL 425	3,757	326,211,679	4.93	
41854	BASIC STAR 1999-2000	RPTL 425	6,770	220,054,799	3.32	
41900	PHYSICALLY DISABLED	RPTL 459	4	186,455	0.00	
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	74	5,536,969	0.08	
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	11	442,837	0.01	
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	178,182	0.00	
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	365,461	0.01	
42120	TEMPORARY GREENHOUSES	RPTL 483-c	10	214,546	0.00	
47100	Mass Telecom Ceiling	RPTL S499-qqqq	9	270,348	0.00	
48670	REDEVELOPMENT HOUSING CO	P H FL L 125 & 127	1	3,298,182	0.05	
49600	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	2,589,049	0.04	
49605	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	3,331,200	0.05	
49630	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	1,099,259	0.02	
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	883,831	0.01	
Total Exemptions Exclusive of System Exemptions:				12,630	1,346,349,266	20.33
Total System Exemptions:				4	883,831	0.01
Totals:				12,634	1,347,233,097	20.34

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name:
Preparer's Telephone Number:

VINCENT LOVE
315-218-2116

<u>Shaded Fields Will Calculate</u>	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	212,196,591	224,048,589	5.59 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	104,778,733	107,824,035	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	104,778,733	107,824,035	2.91 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	104,778,733	107,824,035	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	104,778,733	107,824,035	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	7,450	7,405	-0.60 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	30,015,947	27,526,446
Assigned Appropriated Fund Balance	7,450,000	7,450,000
Adjusted Unrestricted Fund Balance	10,016,845	10,920,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.72 %	4.87 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	11,184,329	8,318,615	To cover portion of local share on capital projects
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	4,216,879	4,245,883	To cover Workers Comp payments in excess of budgeted appropriations
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.			
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement,			

restricted to debt service.

Insurance

For liability, casualty, and other types of uninsured losses.

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Property Loss + (add)

To cover property loss.

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Liability + (add)

GENERAL LIABILITY

To cover incurred liability claims.

1,018,677	1,450,164
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To cover unexpected liability claims

Tax Certiorari

TAX CERTIORARI

For tax certiorari settlements.

2,322,235	2,335,674
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To cover Tax Cert payments in excess of budget appropriations.

Reserve for Insurance Recoveries

For unexpended proceeds of insurance recoveries at fiscal year end.

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Employee Benefit Accrued Liability

EMPLOYEE BENEFITS

For accrued 'employee benefits' due to employees upon termination of service.

3,893,824	3,939,112
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To cover cost of accrued liability for employee benefits due at termination of service.

Retirement Contribution

EMPLOYEE RETIREMENT SYSTEM

For employer retirement contributions to the State and Local Employees' Retirement System.

4,402,616	3,456,126
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To fund employer contributions to NYS Local Retirement System

Reserve for Uncollected Taxes

For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.

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Single Other Reserve

TEACHER RETIREMENT SYSTEM

To fund Employer contributions to the NYS Teachers Retirement System

3,727,573	3,780,872
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To fund portion of employer contributions to NYS Teacher Retirement System

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

NORTH SYRACUSE CSD - NEW YORK STATE REPORT CARD [2023 - 24]

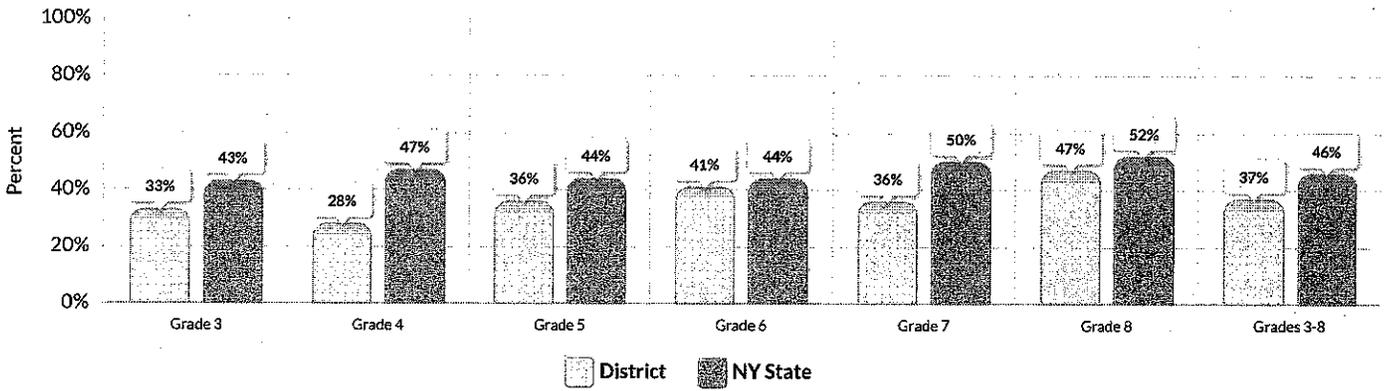
The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	585	31	5%	554	95%	196	35%	175	32%	148	27%	35	6%	183	33%
Grade 4	588	47	8%	541	92%	222	41%	169	31%	115	21%	35	6%	150	28%
Grade 5	570	47	8%	523	92%	178	34%	156	30%	135	26%	54	10%	189	36%
Grade 6	580	84	14%	496	86%	146	29%	148	30%	158	32%	44	9%	202	41%
Grade 7	624	110	18%	514	82%	182	35%	149	29%	149	29%	34	7%	183	36%
Grade 8	610	111	18%	499	82%	127	25%	136	27%	149	30%	87	17%	236	47%
Grades 3-8	3,557	430	12%	3,127	88%	1,051	34%	933	30%	854	27%	289	9%	1,143	37%

GRADE 3 ELA RESULTS

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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	585	31	5%	554	95%	196	35%	175	32%	148	27%	35	6%	183	33%
Female	279	14	5%	265	95%	81	31%	79	30%	86	32%	19	7%	105	40%
Male	306	17	6%	289	94%	115	40%	96	33%	62	21%	16	6%	78	27%
General Education Students	438	13	3%	425	97%	108	25%	145	34%	138	32%	34	8%	172	40%
Students with Disabilities	147	18	12%	129	88%	88	68%	30	23%	10	8%	1	1%	11	9%
American Indian or Alaska Native	5	0	0%	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	43	2	5%	41	95%	10	24%	18	44%	9	22%	4	10%	13	32%
Black or African American	28	2	7%	26	93%	19	73%	2	8%	4	15%	1	4%	5	19%
Hispanic or Latino	33	4	12%	29	88%	9	31%	14	48%	5	17%	1	3%	6	21%
White	434	22	5%	412	95%	132	32%	130	32%	123	30%	27	7%	150	36%
Multiracial	42	1	2%	41	98%	21	51%	11	27%	7	17%	2	5%	9	22%
Economically Disadvantaged	277	16	6%	261	94%	123	47%	78	30%	48	18%	12	5%	60	23%
Not Economically Disadvantaged	308	15	5%	293	95%	73	25%	97	33%	100	34%	23	8%	123	42%
English Language Learner	19	4	21%	15	79%	9	60%	5	33%	1	7%	0	0%	1	7%
Non-English Language Learner	566	27	5%	539	95%	187	35%	170	32%	147	27%	35	6%	182	34%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	584	31	5%	553	95%	—	—	—	—	—	—	—	—	—	—
Homeless	9	0	0%	9	100%	6	67%	2	22%	1	11%	0	0%	1	11%

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	576		31	5%	545	95%	190	35%	173	32%	147	27%	35	6%	182	33%
Not Migrant	585		31	5%	554	95%	196	35%	175	32%	148	27%	35	6%	183	33%
Parent Not in Armed Forces	585		31	5%	554	95%	196	35%	175	32%	148	27%	35	6%	183	33%

GRADE 4 ELA RESULTS



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	588		47	8%	541	92%	222	41%	169	31%	115	21%	35	6%	150	28%
Female	287		23	8%	264	92%	94	36%	85	32%	58	22%	27	10%	85	32%
Male	301		24	8%	277	92%	128	46%	84	30%	57	21%	8	3%	65	23%
General Education Students	443		22	5%	421	95%	132	31%	147	35%	107	25%	35	8%	142	34%
Students with Disabilities	145		25	17%	120	83%	90	75%	22	18%	8	7%	0	0%	8	7%
American Indian or Alaska Native	6		0	0%	6	100%	3	50%	2	33%	1	17%	0	0%	1	17%
Asian or Native Hawaiian/Other Pacific Islander	41		4	10%	37	90%	15	41%	10	27%	10	27%	2	5%	12	32%
Black or African American	35		1	3%	34	97%	20	59%	8	24%	5	15%	1	3%	6	18%
Hispanic or Latino	33		3	9%	30	91%	12	40%	9	30%	8	27%	1	3%	9	30%
White	433		32	7%	401	93%	156	39%	131	33%	84	21%	30	7%	114	28%
Multiracial	40		7	18%	33	83%	16	48%	9	27%	7	21%	1	3%	8	24%
Economically Disadvantaged	283		28	10%	255	90%	143	56%	67	26%	39	15%	6	2%	45	18%
Not Economically Disadvantaged	305		19	6%	286	94%	79	28%	102	36%	76	27%	29	10%	105	37%
English Language Learner	21		4	19%	17	81%	13	76%	3	18%	1	6%	0	0%	1	6%
Non-English Language Learner	567		43	8%	524	92%	209	40%	166	32%	114	22%	35	7%	149	28%
In Foster Care	2		0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	586		47	8%	539	92%	-	-	-	-	-	-	-	-	-	-
Homeless	10		2	20%	8	80%	3	38%	4	50%	1	13%	0	0%	1	13%

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	578		45	8%	533	92%	219	41%	165	31%	114	21%	35	7%	149	28%
Not Migrant	588		47	8%	541	92%	222	41%	169	31%	115	21%	35	6%	150	28%
Parent Not in Armed Forces	588		47	8%	541	92%	222	41%	169	31%	115	21%	35	6%	150	28%

GRADE 5 ELA RESULTS



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	570		47	8%	523	92%	178	34%	156	30%	135	26%	54	10%	189	36%
Female	280		22	8%	258	92%	72	28%	79	31%	73	28%	34	13%	107	41%
Male	290		25	9%	265	91%	106	40%	77	29%	62	23%	20	8%	82	31%
General Education Students	462		25	5%	437	95%	107	24%	145	33%	131	30%	54	12%	185	42%
Students with Disabilities	108		22	20%	86	80%	71	83%	11	13%	4	5%	0	0%	4	5%
American Indian or Alaska Native	2		0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	29		3	10%	26	90%	-	-	-	-	-	-	-	-	-	-
Black or African American	39		2	5%	37	95%	18	49%	16	43%	3	8%	0	0%	3	8%
Hispanic or Latino	37		2	5%	35	95%	18	51%	7	20%	5	14%	5	14%	10	29%
White	425		35	8%	390	92%	117	30%	113	29%	115	29%	45	12%	160	41%
Multiracial	38		5	13%	33	87%	15	45%	11	33%	6	18%	1	3%	7	21%
Small Group Total: Race & Ethnicity	31		3	10%	28	90%	10	36%	9	32%	6	21%	3	11%	9	32%
Economically Disadvantaged	283		19	7%	264	93%	124	47%	76	29%	47	18%	17	6%	64	24%
Not Economically Disadvantaged	287		28	10%	259	90%	54	21%	80	31%	88	34%	37	14%	125	48%
English Language Learner	14		2	14%	12	86%	10	83%	2	17%	0	0%	0	0%	0	0%
Non-English Language Learner	556		45	8%	511	92%	168	33%	154	30%	135	26%	54	11%	189	37%
Not in Foster Care	570		47	8%	523	92%	178	34%	156	30%	135	26%	54	10%	189	36%

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Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	15	1	7%	14	93%	6	43%	5	36%	2	14%	1	7%	3	21%
Not Homeless	555	46	8%	509	92%	172	34%	151	30%	133	26%	53	10%	186	37%
Not Migrant	570	47	8%	523	92%	178	34%	156	30%	135	26%	54	10%	189	36%
Parent in Armed Forces	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	569	47	8%	522	92%	-	-	-	-	-	-	-	-	-	-

GRADE 6 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	580	84	14%	496	86%	146	29%	148	30%	158	32%	44	9%	202	41%
Female	272	35	13%	237	87%	—	—	—	—	—	—	—	—	—	—
Male	307	49	16%	258	84%	90	35%	77	30%	67	26%	24	9%	91	35%
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	273	35	13%	238	87%	56	24%	71	30%	91	38%	20	8%	111	47%
General Education Students	498	60	12%	438	88%	104	24%	136	31%	155	35%	43	10%	198	45%
Students with Disabilities	82	24	29%	58	71%	42	72%	12	21%	3	5%	1	2%	4	7%
American Indian or Alaska Native	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	26	2	8%	24	92%	10	42%	6	25%	6	25%	2	8%	8	33%
Black or African American	27	6	22%	21	78%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	37	5	14%	32	86%	13	41%	7	22%	8	25%	4	13%	12	38%
White	424	60	14%	364	86%	91	25%	114	31%	126	35%	33	9%	159	44%
Multiracial	62	11	18%	51	82%	20	39%	15	29%	12	24%	4	8%	16	31%
Small Group Total: Race & Ethnicity	31	6	19%	25	81%	12	48%	6	24%	6	24%	1	4%	7	28%
Economically Disadvantaged	254	49	19%	205	81%	96	47%	56	27%	43	21%	10	5%	53	26%
Not Economically Disadvantaged	326	35	11%	291	89%	50	17%	92	32%	115	40%	34	12%	149	51%
English Language Learner	19	5	26%	14	74%	11	79%	3	21%	0	0%	0	0%	0	0%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	561	79	14%	482	86%	135	28%	145	30%	158	33%	44	9%	202	42%
In Foster Care	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	577	83	14%	494	86%	—	—	—	—	—	—	—	—	—	—
Homeless	10	0	0%	10	100%	7	70%	2	20%	1	10%	0	0%	1	10%
Not Homeless	570	84	15%	486	85%	139	29%	146	30%	157	32%	44	9%	201	41%
Not Migrant	580	84	14%	496	86%	146	29%	148	30%	158	32%	44	9%	202	41%
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	579	84	15%	495	85%	—	—	—	—	—	—	—	—	—	—

GRADE 7 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	624	110	18%	514	82%	182	35%	149	29%	149	29%	34	7%	183	36%
Female	303	52	17%	251	83%	—	—	—	—	—	—	—	—	—	—
Male	320	58	18%	262	82%	114	44%	71	27%	67	26%	10	4%	77	29%
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	304	52	17%	252	83%	68	27%	78	31%	82	33%	24	10%	106	42%
General Education Students	529	84	16%	445	84%	132	30%	135	30%	144	32%	34	8%	178	40%
Students with Disabilities	95	26	27%	69	73%	50	72%	14	20%	5	7%	0	0%	5	7%
American Indian or Alaska Native	6	1	17%	5	83%	2	40%	0	0%	2	40%	1	20%	3	60%
Asian or Native Hawaiian/Other Pacific Islander	43	3	7%	40	93%	11	28%	11	28%	16	40%	2	5%	18	45%
Black or African American	33	4	12%	29	88%	12	41%	7	24%	9	31%	1	3%	10	34%
Hispanic or Latino	32	9	28%	23	72%	9	39%	9	39%	3	13%	2	9%	5	22%
White	462	90	19%	372	81%	128	34%	109	29%	108	29%	27	7%	135	36%
Multiracial	48	3	6%	45	94%	20	44%	13	29%	11	24%	1	2%	12	27%
Economically Disadvantaged	305	55	18%	250	82%	118	47%	80	32%	45	18%	7	3%	52	21%
Not Economically Disadvantaged	319	55	17%	264	83%	64	24%	69	26%	104	39%	27	10%	131	50%
English Language Learner	26	4	15%	22	85%	15	68%	6	27%	1	5%	0	0%	1	5%
Non-English Language Learner	598	106	18%	492	82%	167	34%	143	29%	148	30%	34	7%	182	37%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	623	110	18%	513	82%	—	—	—	—	—	—	—	—	—	—
Homeless	11	2	18%	9	82%	8	89%	0	0%	1	11%	0	0%	1	11%
Not Homeless	613	108	18%	505	82%	174	34%	149	30%	148	29%	34	7%	182	36%
Not Migrant	624	110	18%	514	82%	182	35%	149	29%	149	29%	34	7%	183	36%
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	623	110	18%	513	82%	—	—	—	—	—	—	—	—	—	—

GRADE 8 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	610	111	18%	499	82%	127	25%	136	27%	149	30%	87	17%	236	47%
Female	305	65	21%	240	79%	63	26%	49	20%	76	32%	52	22%	128	53%
Male	305	46	15%	259	85%	64	25%	87	34%	73	28%	35	14%	108	42%
General Education Students	525	86	16%	439	84%	84	19%	123	28%	145	33%	87	20%	232	53%
Students with Disabilities	85	25	29%	60	71%	43	72%	13	22%	4	7%	0	0%	4	7%
American Indian or Alaska Native	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	31	6	19%	25	81%	-	-	-	-	-	-	-	-	-	-
Black or African American	38	6	16%	32	84%	14	44%	5	16%	12	38%	1	3%	13	41%
Hispanic or Latino	42	13	31%	29	69%	13	45%	8	28%	6	21%	2	7%	8	28%
White	451	73	16%	378	84%	83	22%	99	26%	119	31%	77	20%	196	52%
Multiracial	47	13	28%	34	72%	9	26%	15	44%	5	15%	5	15%	10	29%
Small Group Total: Race & Ethnicity	32	6	19%	26	81%	8	31%	9	35%	7	27%	2	8%	9	35%
Economically Disadvantaged	368	82	22%	286	78%	101	35%	77	27%	73	26%	35	12%	108	38%
Not Economically Disadvantaged	242	29	12%	213	88%	26	12%	59	28%	76	36%	52	24%	128	60%
English Language Learner	16	4	25%	12	75%	10	83%	2	17%	0	0%	0	0%	0	0%
Non-English Language Learner	594	107	18%	487	82%	117	24%	134	28%	149	31%	87	18%	236	48%
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	609	111	18%	498	82%	—	—	—	—	—	—	—	—	—	—
Homeless	16	5	31%	11	69%	6	55%	4	36%	1	9%	0	0%	1	9%
Not Homeless	594	106	18%	488	82%	121	25%	132	27%	148	30%	87	18%	235	48%
Not Migrant	610	111	18%	499	82%	127	25%	136	27%	149	30%	87	17%	236	47%
Parent Not in Armed Forces	610	111	18%	499	82%	127	25%	136	27%	149	30%	87	17%	236	47%

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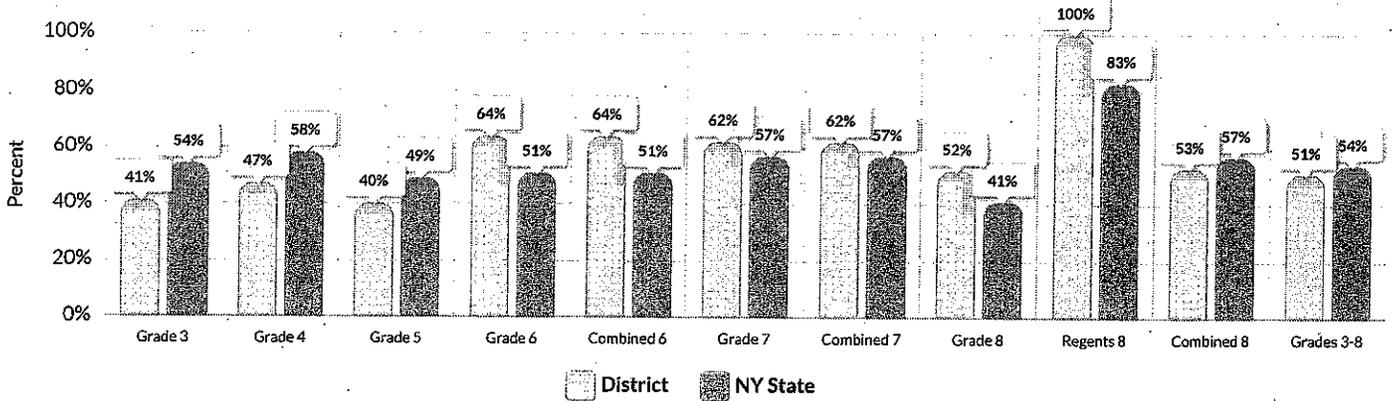
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GRADES 3-8 MATHEMATICS RESULTS (2023-24)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	585	24	4%	561	96%	106	19%	226	40%	193	34%	36	6%	229	41%
Grade 4	587	49	8%	538	92%	122	23%	164	30%	209	39%	43	8%	252	47%
Grade 5	570	49	9%	521	91%	179	34%	131	25%	163	31%	48	9%	211	40%
Grade 6	580	87	15%	493	85%	67	14%	111	23%	206	42%	109	22%	315	64%
Combined 6	580	87	15%	493	85%	67	14%	111	23%	206	42%	109	22%	315	64%
Grade 7	624	129	21%	495	79%	67	14%	122	25%	191	39%	115	23%	306	62%
Combined 7	624	129	21%	495	79%	67	14%	122	25%	191	39%	115	23%	306	62%
Grade 8	610	135	22%	475	78%	125	26%	101	21%	188	40%	61	13%	249	52%
Regents 8	—	—	—	11	2%	0	0%	0	0%	1	9%	10	91%	11	100%
Combined 8	610	124	20%	486	80%	125	26%	101	21%	189	39%	71	15%	260	53%
Grades 3-8	3,556	462	13%	3,094	87%	666	22%	855	28%	1,151	37%	422	14%	1,573	51%

GRADE 3 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	585	24	4%	561	96%	106	19%	226	40%	193	34%	36	6%	229	41%
Female	279	11	4%	268	96%	51	19%	120	45%	88	33%	9	3%	97	36%
Male	306	13	4%	293	96%	55	19%	106	36%	105	36%	27	9%	132	45%
General Education Students	438	8	2%	430	98%	52	12%	167	39%	177	41%	34	8%	211	49%
Students with Disabilities	147	16	11%	131	89%	54	41%	59	45%	16	12%	2	2%	18	14%
American Indian or Alaska Native	5	0	0%	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	43	1	2%	42	98%	4	10%	19	45%	19	45%	0	0%	19	45%
Black or African American	28	1	4%	27	96%	12	44%	12	44%	3	11%	0	0%	3	11%
Hispanic or Latino	33	1	3%	32	97%	9	28%	12	38%	7	22%	4	13%	11	34%
White	434	20	5%	414	95%	59	14%	168	41%	159	38%	28	7%	187	45%
Multiracial	42	1	2%	41	98%	17	41%	15	37%	5	12%	4	10%	9	22%
Economically Disadvantaged	277	14	5%	263	95%	77	29%	115	44%	65	25%	6	2%	71	27%
Not Economically Disadvantaged	308	10	3%	298	97%	29	10%	111	37%	128	43%	30	10%	158	53%
English Language Learner	19	0	0%	19	100%	7	37%	9	47%	3	16%	0	0%	3	16%
Non-English Language Learner	566	24	4%	542	96%	99	18%	217	40%	190	35%	36	7%	226	42%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	584	24	4%	560	96%	—	—	—	—	—	—	—	—	—	—
Homeless	9	0	0%	9	100%	5	56%	4	44%	0	0%	0	0%	0	0%
Not Homeless	576	24	4%	552	96%	101	18%	222	40%	193	35%	36	7%	229	41%

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Not Migrant	585	24	4%	561	96%	106	19%	226	40%	193	34%	36	6%	229	41%	
Parent Not in Armed Forces	585	24	4%	561	96%	106	19%	226	40%	193	34%	36	6%	229	41%	

GRADE 4 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	587	49	8%	538	92%	122	23%	164	30%	209	39%	43	8%	252	47%
Female	287	26	9%	261	91%	63	24%	84	32%	93	36%	21	8%	114	44%
Male	300	23	8%	277	92%	59	21%	80	29%	116	42%	22	8%	138	50%
General Education Students	442	21	5%	421	95%	64	15%	127	30%	189	45%	41	10%	230	55%
Students with Disabilities	145	28	19%	117	81%	58	50%	37	32%	20	17%	2	2%	22	19%
American Indian or Alaska Native	6	1	17%	5	83%	3	60%	1	20%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	41	3	7%	38	93%	11	29%	10	26%	13	34%	4	11%	17	45%
Black or African American	35	1	3%	34	97%	14	41%	12	35%	8	24%	0	0%	8	24%
Hispanic or Latino	33	2	6%	31	94%	14	45%	7	23%	10	32%	0	0%	10	32%
White	433	35	8%	398	92%	70	18%	126	32%	166	42%	36	9%	202	51%
Multiracial	39	7	18%	32	82%	10	31%	8	25%	11	34%	3	9%	14	44%
Economically Disadvantaged	282	31	11%	251	89%	86	34%	85	34%	69	27%	11	4%	80	32%
Not Economically Disadvantaged	305	18	6%	287	94%	36	13%	79	28%	140	49%	32	11%	172	60%
English Language Learner	21	1	5%	20	95%	14	70%	3	15%	3	15%	0	0%	3	15%
Non-English Language Learner	566	48	8%	518	92%	108	21%	161	31%	206	40%	43	8%	249	48%
In Foster Care	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	585	49	8%	536	92%	—	—	—	—	—	—	—	—	—	—
Homeless	10	2	20%	8	80%	2	25%	4	50%	2	25%	0	0%	2	25%
Not Homeless	577	47	8%	530	92%	120	23%	160	30%	207	39%	43	8%	250	47%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	587	49	8%	538	92%	122	23%	164	30%	209	39%	43	8%	252	47%
Parent Not in Armed Forces	587	49	8%	538	92%	122	23%	164	30%	209	39%	43	8%	252	47%

GRADE 5 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	570	49	9%	521	91%	179	34%	131	25%	163	31%	48	9%	211	40%
Female	280	23	8%	257	92%	94	37%	63	25%	83	32%	17	7%	100	39%
Male	290	26	9%	264	91%	85	32%	68	26%	80	30%	31	12%	111	42%
General Education Students	462	24	5%	438	95%	118	27%	114	26%	159	36%	47	11%	206	47%
Students with Disabilities	108	25	23%	83	77%	61	73%	17	20%	4	5%	1	1%	5	6%
American Indian or Alaska Native	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	29	4	14%	25	86%	—	—	—	—	—	—	—	—	—	—
Black or African American	39	2	5%	37	95%	26	70%	6	16%	4	11%	1	3%	5	14%
Hispanic or Latino	37	3	8%	34	92%	16	47%	7	21%	10	29%	1	3%	11	32%
White	425	36	8%	389	92%	113	29%	100	26%	137	35%	39	10%	176	45%
Multiracial	38	4	11%	34	89%	17	50%	10	29%	4	12%	3	9%	7	21%
Small Group Total: Race & Ethnicity	31	4	13%	27	87%	7	26%	8	30%	8	30%	4	15%	12	44%
Economically Disadvantaged	283	24	8%	259	92%	121	47%	69	27%	51	20%	18	7%	69	27%
Not Economically Disadvantaged	287	25	9%	262	91%	58	22%	62	24%	112	43%	30	11%	142	54%
English Language Learner	14	1	7%	13	93%	7	54%	5	38%	1	8%	0	0%	1	8%
Non-English Language Learner	556	48	9%	508	91%	172	34%	126	25%	162	32%	48	9%	210	41%
Not in Foster Care	570	49	9%	521	91%	179	34%	131	25%	163	31%	48	9%	211	40%
Homeless	15	1	7%	14	93%	8	57%	4	29%	1	7%	1	7%	2	14%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	555	48	9%	507	91%	171	34%	127	25%	162	32%	47	9%	209	41%
Not Migrant	570	49	9%	521	91%	179	34%	131	25%	163	31%	48	9%	211	40%
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	569	49	9%	520	91%	—	—	—	—	—	—	—	—	—	—

GRADE 6 MATH RESULTS



Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	580		87	15%	493	85%	67	14%	111	23%	206	42%	109	22%	315	64%
Female	272		38	14%	234	86%	—	—	—	—	—	—	—	—	—	—
Male	307		49	16%	258	84%	46	18%	51	20%	95	37%	66	26%	161	62%
Non-Binary	1		0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	273		38	14%	235	86%	21	9%	60	26%	111	47%	43	18%	154	66%
General Education Students	498		65	13%	433	87%	35	8%	96	22%	197	45%	105	24%	302	70%
Students with Disabilities	82		22	27%	60	73%	32	53%	15	25%	9	15%	4	7%	13	22%
American Indian or Alaska Native	4		0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	26		1	4%	25	96%	5	20%	7	28%	7	28%	6	24%	13	52%
Black or African American	27		5	19%	22	81%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	37		5	14%	32	86%	8	25%	5	16%	10	31%	9	28%	19	59%
White	424		62	15%	362	85%	38	10%	79	22%	161	44%	84	23%	245	68%
Multiracial	62		14	23%	48	77%	10	21%	13	27%	18	38%	7	15%	25	52%
Small Group Total: Race & Ethnicity	31		5	16%	26	84%	6	23%	7	27%	10	38%	3	12%	13	50%
Economically Disadvantaged	254		53	21%	201	79%	46	23%	60	30%	71	35%	24	12%	95	47%
Not Economically Disadvantaged	326		34	10%	292	90%	21	7%	51	17%	135	46%	85	29%	220	75%
English Language Learner	19		3	16%	16	84%	8	50%	5	31%	3	19%	0	0%	3	19%
Non-English Language Learner	561		84	15%	477	85%	59	12%	106	22%	203	43%	109	23%	312	65%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
In Foster Care	3	1	33%	2	67%	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	577	86	15%	491	85%	--	--	--	--	--	--	--	--	--	--
Homeless	10	1	10%	9	90%	4	44%	3	33%	2	22%	0	0%	2	22%
Not Homeless	570	86	15%	484	85%	63	13%	108	22%	204	42%	109	23%	313	65%
Not Migrant	580	87	15%	493	85%	67	14%	111	23%	206	42%	109	22%	315	64%
Parent in Armed Forces	1	0	0%	1	100%	--	--	--	--	--	--	--	--	--	--
Parent Not in Armed Forces	579	87	15%	492	85%	--	--	--	--	--	--	--	--	--	--

GRADE 7 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	624	129	21%	495	79%	67	14%	122	25%	191	39%	115	23%	306	62%
Female	303	57	19%	246	81%	—	—	—	—	—	—	—	—	—	—
Male	320	72	23%	248	78%	42	17%	64	26%	92	37%	50	20%	142	57%
Non-Binary	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	304	57	19%	247	81%	25	10%	58	23%	99	40%	65	26%	164	66%
General Education Students	529	100	19%	429	81%	39	9%	100	23%	177	41%	113	26%	290	68%
Students with Disabilities	95	29	31%	66	69%	28	42%	22	33%	14	21%	2	3%	16	24%
American Indian or Alaska Native	6	1	17%	5	83%	1	20%	0	0%	3	60%	1	20%	4	80%
Asian or Native Hawaiian/Other Pacific Islander	43	5	12%	38	88%	3	8%	10	26%	17	45%	8	21%	25	66%
Black or African American	33	5	15%	28	85%	8	29%	12	43%	2	7%	6	21%	8	29%
Hispanic or Latino	32	9	28%	23	72%	2	9%	9	39%	9	39%	3	13%	12	52%
White	462	102	22%	360	78%	45	13%	75	21%	150	42%	90	25%	240	67%
Multiracial	48	7	15%	41	85%	8	20%	16	39%	10	24%	7	17%	17	41%
Economically Disadvantaged	305	71	23%	234	77%	48	21%	71	30%	82	35%	33	14%	115	49%
Not Economically Disadvantaged	319	58	18%	261	82%	19	7%	51	20%	109	42%	82	31%	191	73%
English Language Learner	26	4	15%	22	85%	5	23%	12	55%	5	23%	0	0%	5	23%
Non-English Language Learner	598	125	21%	473	79%	62	13%	110	23%	186	39%	115	24%	301	64%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	623	129	21%	494	79%	-	-	-	-	-	-	-	-	-	-
Homeless	11	3	27%	8	73%	2	25%	4	50%	1	13%	1	13%	2	25%
Not Homeless	613	126	21%	487	79%	65	13%	118	24%	190	39%	114	23%	304	62%
Not Migrant	624	129	21%	495	79%	67	14%	122	25%	191	39%	115	23%	306	62%
Parent in Armed Forces	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	623	129	21%	494	79%	-	-	-	-	-	-	-	-	-	-

GRADE 8 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	610	135	22%	475	78%	125	26%	101	21%	188	40%	61	13%	249	52%
Female	305	80	26%	225	74%	48	21%	57	25%	95	42%	25	11%	120	53%
Male	305	55	18%	250	82%	77	31%	44	18%	93	37%	36	14%	129	52%
General Education Students	525	102	19%	423	81%	85	20%	96	23%	182	43%	60	14%	242	57%
Students with Disabilities	85	33	39%	52	61%	40	77%	5	10%	6	12%	1	2%	7	13%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	31	5	16%	26	84%	—	—	—	—	—	—	—	—	—	—
Black or African American	38	7	18%	31	82%	16	52%	5	16%	9	29%	1	3%	10	32%
Hispanic or Latino	42	12	29%	30	71%	14	47%	7	23%	6	20%	3	10%	9	30%
White	451	98	22%	353	78%	72	20%	79	22%	152	43%	50	14%	202	57%
Multiracial	47	13	28%	34	72%	14	41%	2	6%	14	41%	4	12%	18	53%
Small Group Total: Race & Ethnicity	32	5	16%	27	84%	9	33%	8	30%	7	26%	3	11%	10	37%
Economically Disadvantaged	368	109	30%	259	70%	95	37%	58	22%	82	32%	24	9%	106	41%
Not Economically Disadvantaged	242	26	11%	216	89%	30	14%	43	20%	106	49%	37	17%	143	66%
English Language Learner	16	2	13%	14	88%	9	64%	2	14%	2	14%	1	7%	3	21%
Non-English Language Learner	594	133	22%	461	78%	116	25%	99	21%	186	40%	60	13%	246	53%
In Foster Care	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	609	135	22%	474	78%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	16	6	38%	10	63%	10	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	594	129	22%	465	78%	115	25%	101	22%	188	40%	61	13%	249	54%
Not Migrant	610	135	22%	475	78%	125	26%	101	21%	188	40%	61	13%	249	52%
Parent Not in Armed Forces	610	135	22%	475	78%	125	26%	101	21%	188	40%	61	13%	249	52%

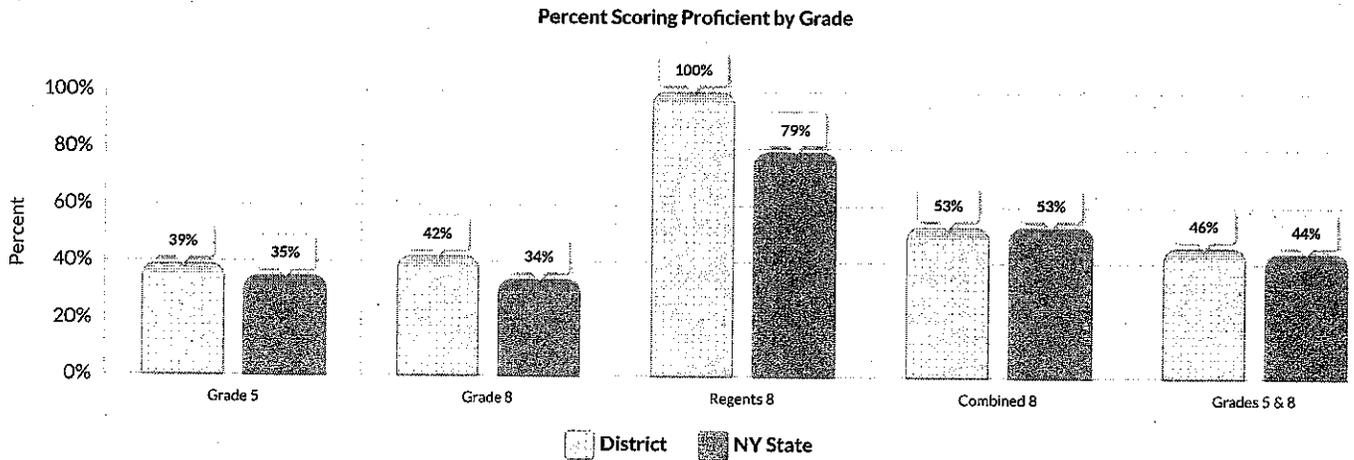
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GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	570	41	7%	529	93%	105	20%	218	41%	183	35%	23	4%	206	39%
Grade 8	610	205	34%	405	66%	64	16%	172	42%	158	39%	11	3%	169	42%
Regents 8	—	—	—	93	15%	0	0%	0	0%	4	4%	89	96%	93	100%
Combined 8	610	112	18%	498	82%	64	13%	172	35%	162	33%	100	20%	262	53%
Grades 5 & 8	1,180	153	13%	1,027	87%	169	16%	390	38%	345	34%	123	12%	468	46%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	570	41	7%	529	93%	105	20%	218	41%	183	35%	23	4%	206	39%
Female	280	17	6%	263	94%	45	17%	107	41%	95	36%	16	6%	111	42%
Male	290	24	8%	266	92%	60	23%	111	42%	88	33%	7	3%	95	36%
General Education Students	462	18	4%	444	96%	63	14%	181	41%	177	40%	23	5%	200	45%
Students with Disabilities	108	23	21%	85	79%	42	49%	37	44%	6	7%	0	0%	6	7%
American Indian or Alaska Native	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	29	2	7%	27	93%	-	-	-	-	-	-	-	-	-	-
Black or African American	39	1	3%	38	97%	13	34%	19	50%	6	16%	0	0%	6	16%
Hispanic or Latino	37	2	5%	35	95%	8	23%	19	54%	7	20%	1	3%	8	23%
White	425	31	7%	394	93%	66	17%	155	39%	152	39%	21	5%	173	44%
Multiracial	38	5	13%	33	87%	13	39%	11	33%	9	27%	0	0%	9	27%
Small Group Total: Race & Ethnicity	31	2	6%	29	94%	5	17%	14	48%	9	31%	1	3%	10	34%
Economically Disadvantaged	283	18	6%	265	94%	78	29%	111	42%	70	26%	6	2%	76	29%
Not Economically Disadvantaged	287	23	8%	264	92%	27	10%	107	41%	113	43%	17	6%	130	49%
English Language Learner	14	0	0%	14	100%	6	43%	7	50%	1	7%	0	0%	1	7%
Non-English Language Learner	556	41	7%	515	93%	99	19%	211	41%	182	35%	23	4%	205	40%
Not in Foster Care	570	41	7%	529	93%	105	20%	218	41%	183	35%	23	4%	206	39%

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	15		1	7%	14	93%	4	29%	7	50%	3	21%	0	0%	3	21%
Not Homeless	555		40	7%	515	93%	101	20%	211	41%	180	35%	23	4%	203	39%
Not Migrant	570		41	7%	529	93%	105	20%	218	41%	183	35%	23	4%	206	39%
Parent in Armed Forces	1		0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	569		41	7%	528	93%	-	-	-	-	-	-	-	-	-	-

GRADE 8 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	610	205	34%	405	66%	64	16%	172	42%	158	39%	11	3%	169	42%
Female	305	105	34%	200	66%	36	18%	84	42%	76	38%	4	2%	80	40%
Male	305	100	33%	205	67%	28	14%	88	43%	82	40%	7	3%	89	43%
General Education Students	525	172	33%	353	67%	44	12%	143	41%	155	44%	11	3%	166	47%
Students with Disabilities	85	33	39%	52	61%	20	38%	29	56%	3	6%	0	0%	3	6%
American Indian or Alaska Native	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	31	7	23%	24	77%	-	-	-	-	-	-	-	-	-	-
Black or African American	38	10	26%	28	74%	7	25%	14	50%	7	25%	0	0%	7	25%
Hispanic or Latino	42	14	33%	28	67%	3	11%	17	61%	8	29%	0	0%	8	29%
White	451	158	35%	293	65%	45	15%	111	38%	128	44%	9	3%	137	47%
Multiracial	47	16	34%	31	66%	8	26%	15	48%	6	19%	2	6%	8	26%
Small Group Total: Race & Ethnicity	32	7	22%	25	78%	1	4%	15	60%	9	36%	0	0%	9	36%
Economically Disadvantaged	368	116	32%	252	68%	51	20%	109	43%	85	34%	7	3%	92	37%
Not Economically Disadvantaged	242	89	37%	153	63%	13	8%	63	41%	73	48%	4	3%	77	50%
English Language Learner	16	3	19%	13	81%	4	31%	8	62%	1	8%	0	0%	1	8%
Non-English Language Learner	594	202	34%	392	66%	60	15%	164	42%	157	40%	11	3%	168	43%
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	609	205	34%	404	66%	—	—	—	—	—	—	—	—	—	—
Homeless	16	9	56%	7	44%	2	29%	4	57%	1	14%	0	0%	1	14%
Not Homeless	594	196	33%	398	67%	62	16%	168	42%	157	39%	11	3%	168	42%
Not Migrant	610	205	34%	405	66%	64	16%	172	42%	158	39%	11	3%	169	42%
Parent Not in Armed Forces	610	205	34%	405	66%	64	16%	172	42%	158	39%	11	3%	169	42%

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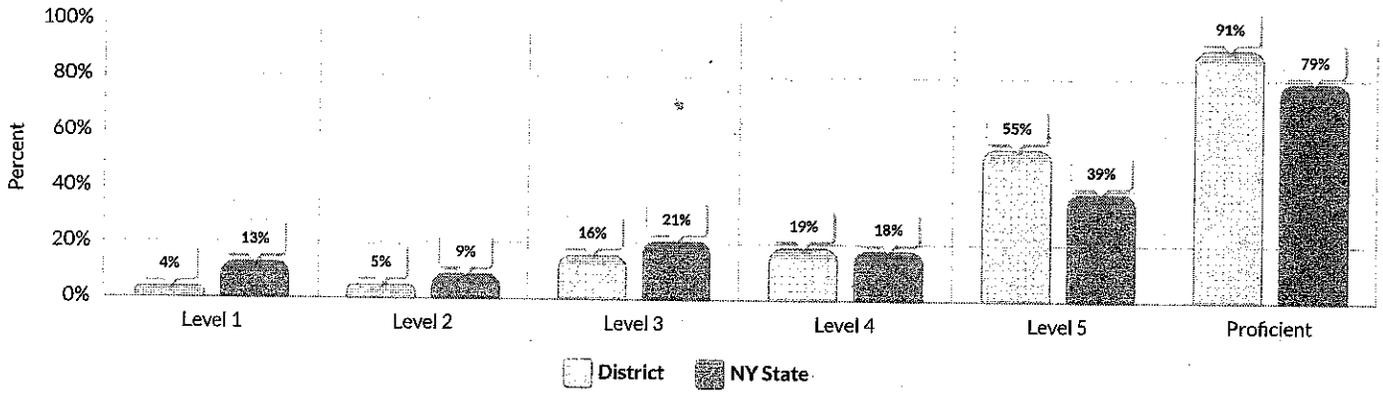
ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	622	24	4%	34	5%	99	16%	121	19%	344	55%	564	91%
Female	310	8	3%	18	6%	42	14%	58	19%	184	59%	284	92%
Male	312	16	5%	16	5%	57	18%	63	20%	160	51%	280	90%
General Education Students	560	13	2%	24	4%	82	15%	106	19%	335	60%	523	93%
Students with Disabilities	62	11	18%	10	16%	17	27%	15	24%	9	15%	41	66%
American Indian or Alaska Native	7	1	14%	0	0%	0	0%	2	29%	4	57%	6	86%
Asian or Native Hawaiian/Other Pacific Islander	31	2	6%	1	3%	6	19%	7	23%	15	48%	28	90%
Black or African American	26	0	0%	2	8%	9	35%	7	27%	8	31%	24	92%
Hispanic or Latino	34	1	3%	3	9%	8	24%	6	18%	16	47%	30	88%
White	483	14	3%	26	5%	69	14%	89	18%	285	59%	443	92%
Multiracial	41	6	15%	2	5%	7	17%	10	24%	16	39%	33	80%
Economically Disadvantaged	239	17	7%	17	7%	55	23%	56	23%	94	39%	205	86%
Not Economically Disadvantaged	383	7	2%	17	4%	44	11%	65	17%	250	65%	359	94%
English Language Learner	10	3	30%	2	20%	3	30%	1	10%	1	10%	5	50%
Non-English Language Learner	612	21	3%	32	5%	96	16%	120	20%	343	56%	559	91%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	622	24	4%	34	5%	99	16%	121	19%	344	55%	564	91%
Homeless	22	2	9%	1	5%	8	36%	7	32%	4	18%	19	86%
Not Homeless	600	22	4%	33	6%	91	15%	114	19%	340	57%	545	91%
Not Migrant	622	24	4%	34	5%	99	16%	121	19%	344	55%	564	91%
Parent Not in Armed Forces	622	24	4%	34	5%	99	16%	121	19%	344	55%	564	91%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	79	28	35%	30	38%	17	22%	4	5%	0	0%	21	27%
Female	30	10	33%	12	40%	7	23%	1	3%	0	0%	8	27%
Male	49	18	37%	18	37%	10	20%	3	6%	0	0%	13	27%
General Education Students	61	22	36%	20	33%	15	25%	4	7%	0	0%	19	31%
Students with Disabilities	18	6	33%	10	56%	2	11%	0	0%	0	0%	2	11%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	8	4	50%	2	25%	2	25%	0	0%	0	0%	2	25%
Hispanic or Latino	8	6	75%	1	13%	1	13%	0	0%	0	0%	1	13%
White	54	15	28%	22	41%	13	24%	4	7%	0	0%	17	31%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	3	33%	5	56%	1	11%	0	0%	0	0%	1	11%
Economically Disadvantaged	52	21	40%	21	40%	10	19%	0	0%	0	0%	10	19%
Not Economically Disadvantaged	27	7	26%	9	33%	7	26%	4	15%	0	0%	11	41%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	76	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	79	28	35%	30	38%	17	22%	4	5%	0	0%	21	27%
Homeless	5	3	60%	2	40%	0	0%	0	0%	0	0%	0	0%
Not Homeless	74	25	34%	28	38%	17	23%	4	5%	0	0%	21	28%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	79	28	35%	30	38%	17	22%	4	5%	0	0%	21	27%
Parent Not in Armed Forces	79	28	35%	30	38%	17	22%	4	5%	0	0%	21	27%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	660	68	10%	127	19%	230	35%	147	22%	88	13%	465	70%
Female	314	30	10%	55	18%	113	36%	74	24%	42	13%	229	73%
Male	346	38	11%	72	21%	117	34%	73	21%	46	13%	236	68%
General Education Students	583	47	8%	104	18%	200	34%	144	25%	88	15%	432	74%
Students with Disabilities	77	21	27%	23	30%	30	39%	3	4%	0	0%	33	43%
American Indian or Alaska Native	4	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	33	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	38	5	13%	9	24%	16	42%	4	11%	4	11%	24	63%
Hispanic or Latino	36	1	3%	9	25%	20	56%	5	14%	1	3%	26	72%
White	492	54	11%	82	17%	165	34%	119	24%	72	15%	356	72%
Multiracial	57	7	12%	17	30%	16	28%	10	18%	7	12%	33	58%
Small Group Total: Race & Ethnicity	37	1	3%	10	27%	13	35%	9	24%	4	11%	26	70%
Economically Disadvantaged	304	40	13%	84	28%	101	33%	55	18%	24	8%	180	59%
Not Economically Disadvantaged	356	28	8%	43	12%	129	36%	92	26%	64	18%	285	80%
English Language Learner	13	1	8%	4	31%	5	38%	3	23%	0	0%	8	62%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	647	67	10%	123	19%	225	35%	144	22%	88	14%	457	71%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	659	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	7	2	29%	3	43%	1	14%	1	14%	0	0%	2	29%
Not Homeless	653	66	10%	124	19%	229	35%	146	22%	88	13%	463	71%
Not Migrant	660	68	10%	127	19%	230	35%	147	22%	88	13%	465	70%
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	658	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	399	32	8%	30	8%	185	46%	61	15%	91	23%	337	84%
Female	209	17	8%	15	7%	98	47%	36	17%	43	21%	177	85%
Male	189	—	—	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	190	15	8%	15	8%	87	46%	25	13%	48	25%	160	84%
General Education Students	393	29	7%	29	7%	184	47%	61	16%	90	23%	335	85%
Students with Disabilities	6	3	50%	1	17%	1	17%	0	0%	1	17%	2	33%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	20	0	0%	4	20%	9	45%	1	5%	6	30%	16	80%
Black or African American	18	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	23	7	30%	2	9%	7	30%	3	13%	4	17%	14	61%
White	314	21	7%	21	7%	142	45%	55	18%	75	24%	272	87%
Multiracial	22	3	14%	3	14%	10	45%	1	5%	5	23%	16	73%
Small Group Total: Race & Ethnicity	20	1	5%	0	0%	17	85%	1	5%	1	5%	19	95%
Economically Disadvantaged	126	16	13%	17	13%	67	53%	12	10%	14	11%	93	74%
Not Economically Disadvantaged	273	16	6%	13	5%	118	43%	49	18%	77	28%	244	89%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	398	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	399	32	8%	30	8%	185	46%	61	15%	91	23%	337	84%
Homeless	5	1	20%	1	20%	3	60%	0	0%	0	0%	3	60%
Not Homeless	394	31	8%	29	7%	182	46%	61	15%	91	23%	334	85%
Not Migrant	399	32	8%	30	8%	185	46%	61	15%	91	23%	337	84%
Parent in Armed Forces	3	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	396	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	501	51	10%	64	13%	224	45%	88	18%	74	15%	386	77%
Female	250	22	9%	34	14%	109	44%	46	18%	39	16%	194	78%
Male	251	29	12%	30	12%	115	46%	42	17%	35	14%	192	76%
General Education Students	476	48	10%	57	12%	212	45%	87	18%	72	15%	371	78%
Students with Disabilities	25	3	12%	7	28%	12	48%	1	4%	2	8%	15	60%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	18	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	25	2	8%	5	20%	17	68%	1	4%	0	0%	18	72%
Hispanic or Latino	28	1	4%	3	11%	19	68%	4	14%	1	4%	24	86%
White	403	44	11%	50	12%	172	43%	75	19%	62	15%	309	77%
Multiracial	25	4	16%	4	16%	8	32%	5	20%	4	16%	17	68%
Small Group Total: Race & Ethnicity	20	0	0%	2	10%	8	40%	3	15%	7	35%	18	90%
Economically Disadvantaged	154	25	16%	26	17%	73	47%	23	15%	7	5%	103	67%
Not Economically Disadvantaged	347	26	7%	38	11%	151	44%	65	19%	67	19%	283	82%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	500	--	--	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	501	51	10%	64	13%	224	45%	88	18%	74	15%	386	77%
Homeless	7	2	29%	3	43%	1	14%	1	14%	0	0%	2	29%
Not Homeless	494	49	10%	61	12%	223	45%	87	18%	74	15%	384	78%
Not Migrant	501	51	10%	64	13%	224	45%	88	18%	74	15%	386	77%
Parent Not in Armed Forces	501	51	10%	64	13%	224	45%	88	18%	74	15%	386	77%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	612	88	14%	53	9%	252	41%	219	36%	471	77%
Female	299	44	15%	22	7%	121	40%	112	37%	233	78%
Male	313	44	14%	31	10%	131	42%	107	34%	238	76%
General Education Students	524	46	9%	35	7%	228	44%	215	41%	443	85%
Students with Disabilities	88	42	48%	18	20%	24	27%	4	5%	28	32%
American Indian or Alaska Native	1	--	--	--	--	--	--	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	25	--	--	--	--	--	--	--	--	--	--
Black or African American	33	16	48%	3	9%	13	39%	1	3%	14	42%
Hispanic or Latino	36	2	6%	6	17%	15	42%	13	36%	28	78%
White	483	55	11%	37	8%	199	41%	192	40%	391	81%
Multiracial	34	6	18%	5	15%	16	47%	7	21%	23	68%
Small Group Total: Race & Ethnicity	26	9	35%	2	8%	9	35%	6	23%	15	58%
Economically Disadvantaged	244	64	26%	33	14%	94	39%	53	22%	147	60%
Not Economically Disadvantaged	368	24	7%	20	5%	158	43%	166	45%	324	88%
English Language Learner	18	11	61%	3	17%	3	17%	1	6%	4	22%
Non-English Language Learner	594	77	13%	50	8%	249	42%	218	37%	467	79%
Not in Foster Care	612	88	14%	53	9%	252	41%	219	36%	471	77%
Homeless	6	2	33%	0	0%	1	17%	3	50%	4	67%
Not Homeless	606	86	14%	53	9%	251	41%	216	36%	467	77%
Not Migrant	612	88	14%	53	9%	252	41%	219	36%	471	77%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	612	88	14%	53	9%	252	41%	219	36%	471	77%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	525	62	12%	59	11%	229	44%	175	33%	404	77%
Female	250	—	—	—	—	—	—	—	—	—	—
Male	274	24	9%	27	10%	142	52%	81	30%	223	81%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	251	38	15%	32	13%	87	35%	94	37%	181	72%
General Education Students	496	56	11%	53	11%	212	43%	175	35%	387	78%
Students with Disabilities	29	6	21%	6	21%	17	59%	0	0%	17	59%
American Indian or Alaska Native	3	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	26	0	0%	4	15%	13	50%	9	35%	22	85%
Black or African American	23	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	8	26%	4	13%	16	52%	3	10%	19	61%
White	400	46	12%	41	10%	169	42%	144	36%	313	78%
Multiracial	42	4	10%	6	14%	18	43%	14	33%	32	76%
Small Group Total: Race & Ethnicity	26	4	15%	4	15%	13	50%	5	19%	18	69%
Economically Disadvantaged	194	34	18%	31	16%	83	43%	46	24%	129	66%
Not Economically Disadvantaged	331	28	8%	28	8%	146	44%	129	39%	275	83%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	524	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	525	62	12%	59	11%	229	44%	175	33%	404	77%
Homeless	5	1	20%	1	20%	3	60%	0	0%	3	60%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
Not Homeless	520	61	12%	58	11%	226	43%	175	34%	401	77%
Not Migrant	525	62	12%	59	11%	229	44%	175	33%	404	77%
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	523	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	273	17	6%	43	16%	132	48%	81	30%	213	78%
Female	145	10	7%	24	17%	68	47%	43	30%	111	77%
Male	128	7	5%	19	15%	64	50%	38	30%	102	80%
General Education Students	271	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	2	–	–	–	–	–	–	–	–	–	–
American Indian or Alaska Native	1	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	16	3	19%	4	25%	4	25%	5	31%	9	56%
Black or African American	8	–	–	–	–	–	–	–	–	–	–
Hispanic or Latino	10	0	0%	2	20%	6	60%	2	20%	8	80%
White	224	14	6%	33	15%	108	48%	69	31%	177	79%
Multiracial	14	0	0%	2	14%	7	50%	5	36%	12	86%
Small Group Total: Race & Ethnicity	9	0	0%	2	22%	7	78%	0	0%	7	78%
Economically Disadvantaged	60	5	8%	15	25%	29	48%	11	18%	40	67%
Not Economically Disadvantaged	213	12	6%	28	13%	103	48%	70	33%	173	81%
Non-English Language Learner	273	17	6%	43	16%	132	48%	81	30%	213	78%
Not in Foster Care	273	17	6%	43	16%	132	48%	81	30%	213	78%
Not Homeless	273	17	6%	43	16%	132	48%	81	30%	213	78%
Not Migrant	273	17	6%	43	16%	132	48%	81	30%	213	78%
Parent Not in Armed Forces	273	17	6%	43	16%	132	48%	81	30%	213	78%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	151	24	16%	16	11%	58	38%	53	35%	111	74%
Female	70	—	—	—	—	—	—	—	—	—	—
Male	80	10	13%	10	13%	28	35%	32	40%	60	75%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	71	14	20%	6	8%	30	42%	21	30%	51	72%
General Education Students	149	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	11	1	9%	3	27%	4	36%	3	27%	7	64%
Black or African American	2	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
White	128	21	16%	12	9%	52	41%	43	34%	95	74%
Multiracial	6	0	0%	1	17%	1	17%	4	67%	5	83%
Small Group Total: Race & Ethnicity	6	2	33%	0	0%	1	17%	3	50%	4	67%
Economically Disadvantaged	24	5	21%	6	25%	7	29%	6	25%	13	54%
Not Economically Disadvantaged	127	19	15%	10	8%	51	40%	47	37%	98	77%
Non-English Language Learner	151	24	16%	16	11%	58	38%	53	35%	111	74%
Not in Foster Care	151	24	16%	16	11%	58	38%	53	35%	111	74%
Not Homeless	151	24	16%	16	11%	58	38%	53	35%	111	74%
Not Migrant	151	24	16%	16	11%	58	38%	53	35%	111	74%
Parent in Armed Forces	3	—	—	—	—	—	—	—	—	—	—

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	148	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	604	35	6%	74	12%	158	26%	137	23%	200	33%	495	82%
Female	290	15	5%	29	10%	79	27%	63	22%	104	36%	246	85%
Male	314	20	6%	45	14%	79	25%	74	24%	96	31%	249	79%
General Education Students	535	21	4%	53	10%	136	25%	128	24%	197	37%	461	86%
Students with Disabilities	69	14	20%	21	30%	22	32%	9	13%	3	4%	34	49%
Asian or Native Hawaiian/Other Pacific Islander	21	0	0%	3	14%	3	14%	4	19%	11	52%	18	86%
Black or African American	34	7	21%	9	26%	10	29%	8	24%	0	0%	18	53%
Hispanic or Latino	34	2	6%	5	15%	11	32%	6	18%	10	29%	27	79%
White	480	23	5%	54	11%	121	25%	114	24%	168	35%	403	84%
Multiracial	35	3	9%	3	9%	13	37%	5	14%	11	31%	29	83%
Economically Disadvantaged	229	28	12%	41	18%	78	34%	40	17%	42	18%	160	70%
Not Economically Disadvantaged	375	7	2%	33	9%	80	21%	97	26%	158	42%	335	89%
English Language Learner	9	0	0%	4	44%	3	33%	1	11%	1	11%	5	56%
Non-English Language Learner	595	35	6%	70	12%	155	26%	136	23%	199	33%	490	82%
Not in Foster Care	604	35	6%	74	12%	158	26%	137	23%	200	33%	495	82%
Homeless	7	2	29%	2	29%	2	29%	0	0%	1	14%	3	43%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	597	33	6%	72	12%	156	26%	137	23%	199	33%	492	82%
Not Migrant	604	35	6%	74	12%	158	26%	137	23%	200	33%	495	82%
Parent Not in Armed Forces	604	35	6%	74	12%	158	26%	137	23%	200	33%	495	82%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	611	24	4%	71	12%	200	33%	211	35%	105	17%	516	84%
Female	302	11	4%	28	9%	99	33%	111	37%	53	18%	263	87%
Male	309	13	4%	43	14%	101	33%	100	32%	52	17%	253	82%
General Education Students	551	16	3%	54	10%	175	32%	202	37%	104	19%	481	87%
Students with Disabilities	60	8	13%	17	28%	25	42%	9	15%	1	2%	35	58%
American Indian or Alaska Native	7	0	0%	1	14%	3	43%	3	43%	0	0%	6	86%
Asian or Native Hawaiian/Other Pacific Islander	26	0	0%	2	8%	10	38%	7	27%	7	27%	24	92%
Black or African American	29	2	7%	6	21%	12	41%	8	28%	1	3%	21	72%
Hispanic or Latino	37	1	3%	8	22%	12	32%	9	24%	7	19%	28	76%
White	473	17	4%	50	11%	146	31%	174	37%	86	18%	406	86%
Multiracial	39	4	10%	4	10%	17	44%	10	26%	4	10%	31	79%
Economically Disadvantaged	233	14	6%	40	17%	97	42%	61	26%	21	9%	179	77%
Not Economically Disadvantaged	378	10	3%	31	8%	103	27%	150	40%	84	22%	337	89%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	607	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	611	24	4%	71	12%	200	33%	211	35%	105	17%	516	84%
Homeless	24	4	17%	4	17%	11	46%	4	17%	1	4%	16	67%
Not Homeless	587	20	3%	67	11%	189	32%	207	35%	104	18%	500	85%
Not Migrant	611	24	4%	71	12%	200	33%	211	35%	105	17%	516	84%
Parent Not in Armed Forces	611	24	4%	71	12%	200	33%	211	35%	105	17%	516	84%

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TOTAL COHORT REGENTS EXAMINATION RESULTS

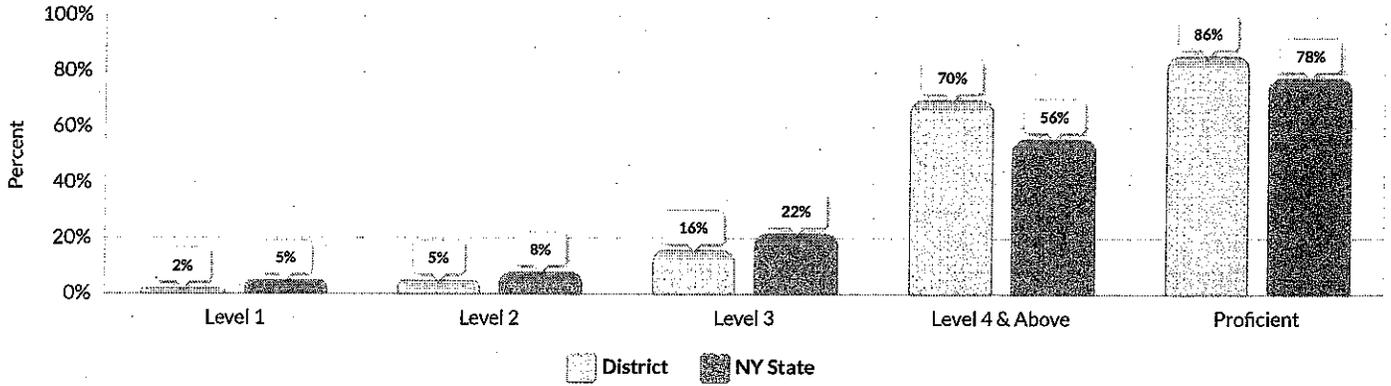
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	680	50	7%	630	93%	13	2%	33	5%	111	16%	473	70%	584	86%
Female	318	19	—	299	—	—	—	—	—	—	—	—	—	—	—
Male	360	31	9%	329	91%	9	3%	16	4%	64	18%	240	67%	304	84%
Non-Binary	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	320	19	6%	301	94%	4	1%	17	5%	47	15%	233	73%	280	88%
General Education Students	614	32	5%	582	95%	5	1%	22	4%	87	14%	468	76%	555	90%
Students with Disabilities	66	18	27%	48	73%	8	12%	11	17%	24	36%	5	8%	29	44%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	37	0	0%	37	100%	1	3%	0	0%	3	8%	33	89%	36	97%
Black or African American	25	3	—	22	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	2	6%	29	94%	2	6%	3	10%	8	26%	16	52%	24	77%
White	537	36	7%	501	93%	5	1%	24	4%	83	15%	389	72%	472	88%
Multiracial	49	9	18%	40	82%	3	6%	3	6%	9	18%	25	51%	34	69%
Small Group Total: Race & Ethnicity	26	3	12%	23	88%	2	8%	3	12%	8	31%	10	38%	18	69%
Economically Disadvantaged	243	33	14%	210	86%	10	4%	20	8%	57	23%	123	51%	180	74%
Not Economically Disadvantaged	437	17	4%	420	96%	3	1%	13	3%	54	12%	350	80%	404	92%
English Language Learner	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	677	49	—	628	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	680	50	7%	630	93%	13	2%	33	5%	111	16%	473	70%	584	86%
Homeless	28	6	21%	22	79%	2	7%	3	11%	6	21%	11	39%	17	61%
Not Homeless	652	44	7%	608	93%	11	2%	30	5%	105	16%	462	71%	567	87%
Not Migrant	680	50	7%	630	93%	13	2%	33	5%	111	16%	473	70%	584	86%
Parent in Armed Forces	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	676	50	—	626	—	—	—	—	—	—	—	—	—	—	—

2020 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	680	94	14%	586	86%	54	8%	77	11%	266	39%	189	28%	455	67%
Female	318	37	—	281	—	—	—	—	—	—	—	—	—	—	—
Male	360	57	16%	303	84%	28	8%	38	11%	131	36%	106	29%	237	66%
Non-Binary	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	320	37	12%	283	88%	26	8%	39	12%	135	42%	83	26%	218	68%
General Education Students	614	65	11%	549	89%	37	6%	65	11%	258	42%	189	31%	447	73%
Students with Disabilities	66	29	44%	37	56%	17	26%	12	18%	8	12%	0	0%	8	12%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	37	3	8%	34	92%	1	3%	3	8%	12	32%	18	49%	30	81%
Black or African American	25	7	—	18	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	5	16%	26	84%	3	10%	7	23%	13	42%	3	10%	16	52%
White	537	67	12%	470	88%	38	7%	55	10%	220	41%	157	29%	377	70%
Multiracial	49	12	24%	37	76%	9	18%	6	12%	14	29%	8	16%	22	45%
Small Group Total: Race & Ethnicity	26	7	27%	19	73%	3	12%	6	23%	7	27%	3	12%	10	38%
Economically Disadvantaged	243	62	26%	181	74%	30	12%	36	15%	96	40%	19	8%	115	47%
Not Economically Disadvantaged	437	32	7%	405	93%	24	5%	41	9%	170	39%	170	39%	340	78%
English Language Learner	3	2	—	1	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	677	92	—	585	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	680	94	14%	586	86%	54	8%	77	11%	266	39%	189	28%	455	67%
Homeless	28	12	43%	16	57%	3	11%	3	11%	10	36%	0	0%	10	36%
Not Homeless	652	82	13%	570	87%	51	8%	74	11%	256	39%	189	29%	445	68%
Not Migrant	680	94	14%	586	86%	54	8%	77	11%	266	39%	189	28%	455	67%
Parent in Armed Forces	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	676	94	—	582	—	—	—	—	—	—	—	—	—	—	—

2020 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	554	58	10	496	90
Female	253	24	9	229	91
Male	299	34	11	265	89
Non-Binary	2	0	0	2	100
General Education Students	523	44	8	479	92
Students with Disabilities	31	14	45	17	55
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	36	2	6	34	94
Black or African American	16	6	38	10	63
Hispanic or Latino	22	4	18	18	82
White	442	41	9	401	91
Multiracial	37	5	14	32	86
Economically Disadvantaged	165	37	22	128	78
Not Economically Disadvantaged	389	21	5	368	95
English Language Learner	2	1	50	1	50
Non-English Language Learner	552	57	10	495	90
Not in Foster Care	554	58	10	496	90
Homeless	12	7	58	5	42
Not Homeless	542	51	9	491	91
Not Migrant	554	58	10	496	90
Parent in Armed Forces	4	0	0	4	100
Parent Not in Armed Forces	550	58	11	492	89

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	680	89	13%	591	87%	40	6%	32	5%	276	41%	243	36%	519	76%
Female	318	39	—	279	—	—	—	—	—	—	—	—	—	—	—
Male	360	50	14%	310	86%	19	5%	13	4%	133	37%	145	40%	278	77%
Non-Binary	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	320	39	12%	281	88%	21	7%	19	6%	143	45%	98	31%	241	75%
General Education Students	614	54	9%	560	91%	28	5%	23	4%	267	43%	242	39%	509	83%
Students with Disabilities	66	35	53%	31	47%	12	18%	9	14%	9	14%	1	2%	10	15%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	37	4	11%	33	89%	1	3%	2	5%	10	27%	20	54%	30	81%
Black or African American	25	7	—	18	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	7	23%	24	77%	1	3%	1	3%	17	55%	5	16%	22	71%
White	537	60	11%	477	89%	24	4%	26	5%	224	42%	203	38%	427	80%
Multiracial	49	11	22%	38	78%	7	14%	0	0%	19	39%	12	24%	31	63%
Small Group Total: Race & Ethnicity	26	7	27%	19	73%	7	27%	3	12%	6	23%	3	12%	9	35%
Economically Disadvantaged	243	63	26%	180	74%	23	9%	16	7%	98	40%	43	18%	141	58%
Not Economically Disadvantaged	437	26	6%	411	94%	17	4%	16	4%	178	41%	200	46%	378	86%
English Language Learner	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	677	88	—	589	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	680	89	13%	591	87%	40	6%	32	5%	276	41%	243	36%	519	76%
Homeless	28	14	50%	14	50%	3	11%	2	7%	9	32%	0	0%	9	32%
Not Homeless	652	75	12%	577	88%	37	6%	30	5%	267	41%	243	37%	510	78%
Not Migrant	680	89	13%	591	87%	40	6%	32	5%	276	41%	243	36%	519	76%
Parent in Armed Forces	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	676	89	—	587	—	—	—	—	—	—	—	—	—	—	—

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	569	56	10	513	90
Female	271	28	10	243	90
Male	296	28	9	268	91
Non-Binary	2	0	0	2	100
General Education Students	530	34	6	496	94
Students with Disabilities	39	22	56	17	44
American Indian or Alaska Native	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	33	3	9	30	91
Black or African American	20	7	35	13	65
Hispanic or Latino	21	4	19	17	81
White	457	37	8	420	92
Multiracial	37	5	14	32	86
Economically Disadvantaged	181	39	22	142	78
Not Economically Disadvantaged	388	17	4	371	96
English Language Learner	1	0	0	1	100
Non-English Language Learner	568	56	10	512	90
Not in Foster Care	569	56	10	513	90
Homeless	18	8	44	10	56
Not Homeless	551	48	9	503	91
Not Migrant	569	56	10	513	90
Parent in Armed Forces	4	0	0	4	100
Parent Not in Armed Forces	565	56	10	509	90

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	680	53	8%	627	92%	14	2%	36	5%	183	27%	394	58%	577	85%
Female	318	24	—	294	—	—	—	—	—	—	—	—	—	—	—
Male	360	29	8%	331	92%	10	3%	16	4%	82	23%	223	62%	305	85%
Non-Binary	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	320	24	8%	296	93%	4	1%	20	6%	101	32%	171	53%	272	85%
General Education Students	614	37	6%	577	94%	9	1%	24	4%	156	25%	388	63%	544	89%
Students with Disabilities	66	16	24%	50	76%	5	8%	12	18%	27	41%	6	9%	33	50%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	37	2	5%	35	95%	0	0%	0	0%	6	16%	29	78%	35	95%
Black or African American	25	4	—	21	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	5	16%	26	84%	1	3%	1	3%	12	39%	12	39%	24	77%
White	537	33	6%	504	94%	10	2%	29	5%	136	25%	329	61%	465	87%
Multiracial	49	9	18%	40	82%	2	4%	2	4%	20	41%	16	33%	36	73%
Small Group Total: Race & Ethnicity	26	4	15%	22	85%	1	4%	4	15%	9	35%	8	31%	17	65%
Economically Disadvantaged	243	33	14%	210	86%	8	3%	18	7%	93	38%	91	37%	184	76%
Not Economically Disadvantaged	437	20	5%	417	95%	6	1%	18	4%	90	21%	303	69%	393	90%
English Language Learner	3	2	—	1	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	677	51	—	626	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	680	53	8%	627	92%	14	2%	36	5%	183	27%	394	58%	577	85%
Homeless	28	6	21%	22	79%	2	7%	4	14%	14	50%	2	7%	16	57%
Not Homeless	652	47	7%	605	93%	12	2%	32	5%	169	26%	392	60%	561	86%
Not Migrant	680	53	8%	627	92%	14	2%	36	5%	183	27%	394	58%	577	85%
Parent in Armed Forces	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	676	53	—	623	—	—	—	—	—	—	—	—	—	—	—

2020 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	10	7	70	3	30
Female	4	3	75	1	25
Male	6	4	67	2	33
General Education Students	8	6	75	2	25
Students with Disabilities	2	1	50	1	50
Asian or Native Hawaiian/Other Pacific Islander	2	1	50	1	50
Black or African American	2	1	50	1	50
Hispanic or Latino	2	1	50	1	50
White	4	4	100	0	0
Economically Disadvantaged	6	5	83	1	17
Not Economically Disadvantaged	4	2	50	2	50
English Language Learner	1	1	100	0	0
Non-English Language Learner	9	6	67	3	33
Not in Foster Care	10	7	70	3	30
Not Homeless	10	7	70	3	30
Not Migrant	10	7	70	3	30
Parent Not in Armed Forces	10	7	70	3	30

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	680	60	9%	620	91%	20	3%	65	10%	179	26%	356	52%	535	79%
Female	318	27	—	291	—	—	—	—	—	—	—	—	—	—	—
Male	360	33	9%	327	91%	8	2%	32	9%	86	24%	201	56%	287	80%
Non-Binary	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	320	27	8%	293	92%	12	4%	33	10%	93	29%	155	48%	248	78%
General Education Students	614	40	7%	574	93%	14	2%	43	7%	162	26%	355	58%	517	84%
Students with Disabilities	66	20	30%	46	70%	6	9%	22	33%	17	26%	1	2%	18	27%
American Indian or Alaska Native	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	37	3	8%	34	92%	0	0%	2	5%	6	16%	26	70%	32	86%
Black or African American	25	3	—	22	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	31	3	10%	28	90%	1	3%	5	16%	12	39%	10	32%	22	71%
White	537	41	8%	496	92%	15	3%	43	8%	146	27%	292	54%	438	82%
Multiracial	49	10	20%	39	80%	2	4%	7	14%	9	18%	21	43%	30	61%
Small Group Total: Race & Ethnicity	26	3	12%	23	88%	2	8%	8	31%	6	23%	7	27%	13	50%
Economically Disadvantaged	243	39	16%	204	84%	13	5%	37	15%	74	30%	80	33%	154	63%
Not Economically Disadvantaged	437	21	5%	416	95%	7	2%	28	6%	105	24%	276	63%	381	87%
English Language Learner	3	2	—	1	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	677	58	—	619	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	680	60	9%	620	91%	20	3%	65	10%	179	26%	356	52%	535	79%
Homeless	28	6	21%	22	79%	5	18%	4	14%	11	39%	2	7%	13	46%
Not Homeless	652	54	8%	598	92%	15	2%	61	9%	168	26%	354	54%	522	80%
Not Migrant	680	60	9%	620	91%	20	3%	65	10%	179	26%	356	52%	535	79%
Parent in Armed Forces	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	676	60	—	616	—	—	—	—	—	—	—	—	—	—	—

2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	9	8	89	1	11
Female	8	7	88	1	13
Male	1	1	100	0	0
General Education Students	9	8	89	1	11
Asian or Native Hawaiian/Other Pacific Islander	2	2	100	0	0
Hispanic or Latino	2	1	50	1	50
White	5	5	100	0	0
Economically Disadvantaged	5	4	80	1	20
Not Economically Disadvantaged	4	4	100	0	0
English Language Learner	1	1	100	0	0
Non-English Language Learner	8	7	88	1	13
Not in Foster Care	9	8	89	1	11
Homeless	1	1	100	0	0
Not Homeless	8	7	88	1	13
Not Migrant	9	8	89	1	11
Parent in Armed Forces	1	0	0	1	100
Parent Not in Armed Forces	8	8	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

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NORTH SYRACUSE CSD - NEW YORK STATE REPORT CARD [2023 - 24]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	19	0	0%	19	100%	0	0%	3	16%	2	11%	10	53%	4	21%
Grade 1	22	1	5%	21	95%	0	0%	7	33%	8	38%	6	29%	0	0%
Grade 2	18	1	6%	17	94%	3	18%	2	12%	3	18%	8	47%	1	6%
Grade 3	19	0	0%	19	100%	1	5%	4	21%	5	26%	7	37%	2	11%
Grade 4	21	0	0%	21	100%	0	0%	3	14%	4	19%	7	33%	7	33%
Grade 5	14	1	7%	13	93%	1	8%	1	8%	6	46%	5	38%	0	0%
Grade 6	19	0	0%	19	100%	0	0%	6	32%	4	21%	5	26%	4	21%
Grade 7	26	3	12%	23	88%	0	0%	1	4%	1	4%	11	48%	10	43%
Grade 8	16	0	0%	16	100%	2	13%	3	19%	1	6%	6	38%	4	25%
Grade 9	12	0	0%	12	100%	0	0%	1	8%	4	33%	6	50%	1	8%
Grade 10	8	1	13%	7	88%	0	0%	1	14%	2	29%	4	57%	0	0%
Grade 11	7	1	14%	6	86%	0	0%	0	0%	2	33%	3	50%	1	17%
Grade 12	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	6	1	17%	5	83%	1	20%	2	40%	2	40%	0	0%	2	40%
Grade 3 Math	6	1	17%	5	83%	2	40%	1	20%	2	40%	0	0%	2	40%
Grade 4 ELA	10	0	0%	10	100%	1	10%	1	10%	8	80%	0	0%	8	80%
Grade 4 Math	10	0	0%	10	100%	2	20%	2	20%	4	40%	2	20%	6	60%
Grade 5 ELA	11	0	0%	11	100%	1	9%	2	18%	5	45%	3	27%	8	73%
Grade 5 Math	11	0	0%	11	100%	3	27%	0	0%	6	55%	2	18%	8	73%
Grade 5 Science	11	0	0%	11	100%	0	0%	4	36%	5	45%	2	18%	7	64%
Grade 6 ELA	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	6	0	0%	6	100%	0	0%	1	17%	4	67%	1	17%	5	83%
Grade 7 Math	6	0	0%	6	100%	0	0%	1	17%	4	67%	1	17%	5	83%
Grade 8 ELA	7	0	0%	7	100%	1	14%	0	0%	5	71%	1	14%	6	86%
Grade 8 Math	7	0	0%	7	100%	1	14%	3	43%	3	43%	0	0%	3	43%
Grade 8 Science	7	0	0%	7	100%	1	14%	2	29%	3	43%	1	14%	4	57%
Secondary-Level ELA	47	41	87%	6	13%	0	0%	3	50%	2	33%	1	17%	3	50%
Secondary-Level Math	47	41	87%	6	13%	0	0%	1	17%	5	83%	0	0%	5	83%
Secondary-Level Science	47	43	91%	4	9%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for **statewide** (New York State) and **national** results only. District- and school-level results are **not** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	87%	86%	82%	81%
Students with Disabilities	92%	96%	91%	93%
English Language Learners	92%	95%	92%	94%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	89%	89%
Students with Disabilities	91%	91%	91%	92%
English Language Learners	95%	95%	93%	94%

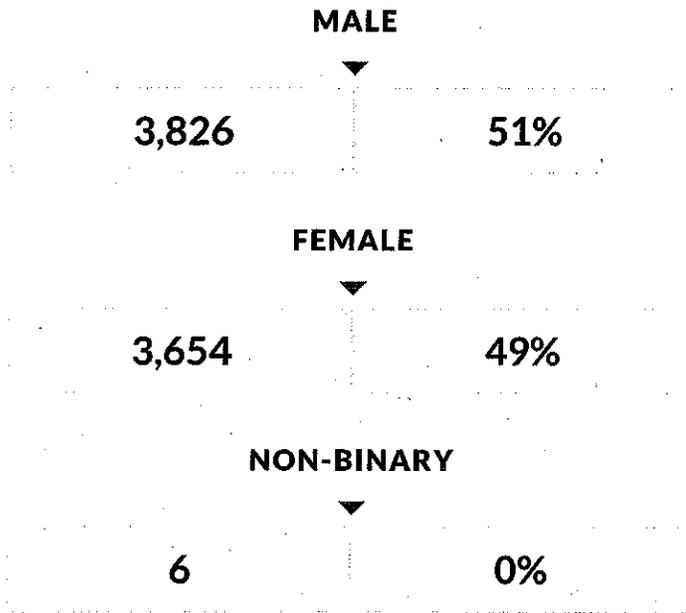
ENROLLMENT

This report provides enrollment counts for schools and districts by various demographic groups for the 2023 - 24 school year. These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

NORTH SYRACUSE CSD ENROLLMENT (2023 - 24)

K-12 Enrollment: 7,486

ENROLLMENT BY GENDER



ENROLLMENT BY ETHNICITY



AMERICAN INDIAN OR ALASKA NATIVE

38 1%

BLACK OR AFRICAN AMERICAN

389 5%

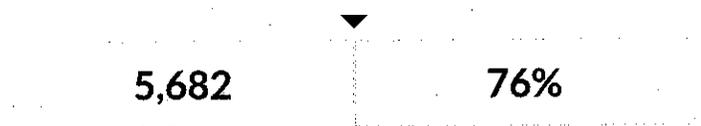
HISPANIC OR LATINO

415 6%

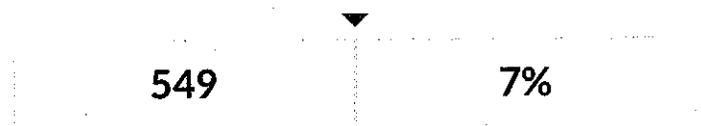
**ASIAN OR NATIVE HAWAIIAN/OTHER
PACIFIC ISLANDER**



WHITE



MULTIRACIAL



OTHER GROUPS

ENGLISH LANGUAGE LEARNERS		STUDENTS WITH DISABILITIES		ECONOMICALLY DISADVANTAGED			
185	2%	1,319	18%	3,445	46%		
MIGRANT		HOMELESS		FOSTER CARE		PARENT IN ARMED FORCES	
—	—	154	2%	14	0%	13	0%

ENROLLMENT BY GRADE



K (FULL DAY)	1ST GRADE	2ND GRADE	3RD GRADE
534 7%	571 7%	560 7%	564 7%
4TH GRADE	5TH GRADE	6TH GRADE	UNGRADED ELE...
572 7%	543 7%	577 7%	7 0%
7TH GRADE	8TH GRADE	9TH GRADE	10TH GRADE
596 7%	571 7%	632 8%	575 7%
11TH GRADE	12TH GRADE	UNGRADED SEC...	

564

7%

586

7%

34

0%

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THIS DOCUMENT WAS CREATED ON: JANUARY 23, 2025, 7:49 AM EST

Form Due May 12, 2025

2025-2026 Salary Threshold =
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	230,000	43,102	3,600

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSOCIATE SUPERINTENDENT BUSINESS SERVICE	195,902	62,974	1,731
3.	ASSOCIATE SUPERINTENDENT TEACHING & LEARN	170,129	58,144	1,731
4.	ASSOCIATE SUPERINTENDENT FOR HUMAN RESOI	176,364	59,312	1,731
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	Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

71.	EXEC DIRECTOR FOR DATA,ACCT & SCHOOL IMPR	180,960		
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NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
1010 BOARD OF EDUCATION			
1010-402-00-0000	MEMBERSHIP & ASSOC. DUES	25,000.00	25,000.00
1010-468-00-0000	MILEAGE REIMBURSEMENT	500.00	500.00
1010-469-00-0000	OTHER CONTRACTS	7,000.00	5,000.00
1010-476-00-0000	CONFERENCE/IN-SERVICE	4,000.00	4,000.00
1010-490-00-0000	BOCES SERVICES	25,132.00	25,807.00
1010-501-00-0000	GENERAL SUPPLIES	3,000.00	1,500.00
	1010 Function Subtotal	64,632.00	61,807.00
1040 DISTRICT CLERK			
1040-160-00-0000	SUPPORT SERVICE SALARIES	70,032.00	75,894.00
1040-468-00-0000	MILEAGE REIMBURSEMENT		100.00
1040-469-00-0000	OTHER CONTRACTS	1,000.00	900.00
1040-476-00-0000	CONFERENCE/IN-SERVICE	400.00	400.00
1040-501-00-0000	GENERAL SUPPLIES	300.00	300.00
	1040 Function Subtotal	71,732.00	77,594.00
1060 DISTRICT MEETING			
1060-469-00-0000	OTHER CONTRACTS	10,000.00	5,000.00
1060-501-00-0000	GENERAL SUPPLIES	500.00	500.00
	1060 Function Subtotal	10,500.00	5,500.00
1240 CHIEF SCHOOL ADMINISTRATOR			
1240-150-00-0000	INSTRUCTIONAL SALARIES	289,900.00	230,000.00
1240-160-00-0000	SUPPORT SERVICE SALARIES	77,813.00	87,554.00
1240-167-00-0000	OVERTIME	500.00	
1240-402-00-0000	MEMBERSHIP & ASSOC. DUES	3,000.00	11,250.00
1240-468-00-0000	MILEAGE REIMBURSEMENT	1,200.00	200.00
1240-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
1240-476-00-0000	CONFERENCE/IN-SERVICE	2,000.00	3,000.00
1240-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
	1240 Function Subtotal	376,413.00	334,004.00
1310 BUSINESS ADMINISTRATOR			
1310-150-00-0000	INSTRUCTIONAL SALARIES	187,284.00	195,903.00
1310-160-00-0000	SUPPORT SERVICE SALARIES	678,141.00	718,235.00
1310-167-00-0000	OVERTIME	5,000.00	5,000.00
1310-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,500.00	2,000.00
1310-468-00-0000	MILEAGE REIMBURSEMENT	700.00	1,000.00
1310-469-00-0000	OTHER CONTRACTS	55,000.00	75,000.00
1310-476-00-0000	CONFERENCE/IN-SERVICE	4,000.00	4,000.00
1310-490-00-0000	BOCES SERVICES	280,889.00	229,777.00
1310-501-00-0000	GENERAL SUPPLIES	10,000.00	10,000.00
	1310 Function Subtotal	1,222,514.00	1,240,915.00
1320 AUDITING			
1320-160-00-0000	SUPPORT SERVICE SALARIES	20,000.00	20,850.00
1320-442-00-0000	ACCOUNTANTS-AUDITORS	55,000.00	55,000.00
	1320 Function Subtotal	75,000.00	75,850.00
1325 TREASURER			
1325-160-00-0000	SUPPORT SERVICE SALARIES	6,089.00	6,125.00
	1325 Function Subtotal	6,089.00	6,125.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
1330 TAX COLLECTION			
1330-469-00-0000	OTHER CONTRACTS	27,000.00	25,000.00
	1330 Function Subtotal	27,000.00	25,000.00
1345 PURCHASING			
1345-160-00-0000	SUPPORT SERVICE SALARIES	102,216.00	106,920.00
1345-402-00-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
1345-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
1345-476-00-0000	CONFERENCE/IN-SERVICE	500.00	500.00
1345-501-00-0000	GENERAL SUPPLIES	1,200.00	1,000.00
	1345 Function Subtotal	105,216.00	109,720.00
1380 FISCAL AGENT FEES			
1380-469-00-0000	OTHER CONTRACTS	3,000.00	3,000.00
	1380 Function Subtotal	3,000.00	3,000.00
1420 LEGAL			
1420-469-00-0000	OTHER CONTRACTS	350,000.00	350,000.00
	1420 Function Subtotal	350,000.00	350,000.00
1430 HUMAN RESOURCES			
1430-150-00-0000	INSTRUCTIONAL SALARIES	157,512.00	176,364.00
1430-160-00-0000	SUPPORT SERVICE SALARIES	169,250.00	89,847.00
1430-402-00-0000	MEMBERSHIP & ASSOC. DUES	100.00	100.00
1430-468-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
1430-469-00-0000	OTHER CONTRACTS	20,000.00	20,000.00
1430-476-00-0000	CONFERENCE/IN-SERVICE	1,000.00	1,000.00
1430-490-00-0000	BOCES SERVICES	53,531.00	116,628.00
1430-501-00-0000	GENERAL SUPPLIES	2,000.00	1,000.00
	1430 Function Subtotal	403,493.00	405,039.00
1460 RECORDS MANAGEMENT			
1460-469-00-0000	OTHER CONTRACTS	2,000.00	1,000.00
	1460 Function Subtotal	2,000.00	1,000.00
1480 PUBLIC INFORMATION & SERVICE			
1480-160-00-0000	SUPPORT SERVICE SALARIES	81,020.00	84,748.00
1480-402-00-0000	MEMBERSHIP & ASSOC. DUES	50.00	50.00
1480-468-00-0000	MILEAGE REIMBURSEMENT	200.00	200.00
1480-469-00-0000	OTHER CONTRACTS	3,000.00	1,000.00
1480-470-00-0000	POSTAGE	20,000.00	20,000.00
1480-490-00-0000	BOCES SERVICES	68,853.00	117,352.00
	1480 Function Subtotal	173,123.00	223,350.00
1620 OPERATIONS (CUSTODIAL)			
1620-160-01-0000	SUPPORT SERVICE SALARIES	202,016.00	213,167.00
1620-160-02-0000	SUPPORT SERVICE SALARIES	266,499.00	278,574.00
1620-160-03-0000	SUPPORT SERVICE SALARIES	232,493.00	243,830.00
1620-160-04-0000	SUPPORT SERVICE SALARIES	234,237.00	244,227.00
1620-160-06-0000	SUPPORT SERVICE SALARIES	205,021.00	211,728.00
1620-160-07-0000	SUPPORT SERVICE SALARIES	233,454.00	248,055.00
1620-160-08-0000	SUPPORT SERVICE SALARIES	266,444.00	342,792.00
1620-160-09-0000	SUPPORT SERVICE SALARIES	576,610.00	555,314.00
1620-160-10-0000	SUPPORT SERVICE SALARIES	851,150.00	839,496.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
1620 OPERATIONS (CUSTODIAL)			
1620-160-11-0000	SUPPORT SERVICE SALARIES	493,702.00	584,682.00
1620-160-14-0000	SUPPORT SERVICE SALARIES	982,467.00	1,107,806.00
1620-160-22-0000	SUPPORT SERVICE SALARIES	633,271.00	674,736.00
1620-165-22-0000	OTHER SUBSTITUTES	200,000.00	208,500.00
1620-167-01-0000	OVERTIME	5,000.00	5,000.00
1620-167-02-0000	OVERTIME	10,000.00	5,000.00
1620-167-03-0000	OVERTIME	10,000.00	10,000.00
1620-167-04-0000	OVERTIME	10,000.00	5,000.00
1620-167-06-0000	OVERTIME	5,000.00	5,000.00
1620-167-07-0000	OVERTIME	5,000.00	5,000.00
1620-167-08-0000	OVERTIME	5,000.00	5,000.00
1620-167-09-0000	OVERTIME	15,000.00	15,000.00
1620-167-10-0000	OVERTIME	20,000.00	20,000.00
1620-167-11-0000	OVERTIME	15,000.00	15,000.00
1620-167-14-0000	OVERTIME	45,000.00	30,000.00
1620-167-22-0000	OVERTIME	35,000.00	10,000.00
1620-200-22-0000	Equipment >\$5K	50,000.00	50,000.00
1620-402-22-0000	Fees & Dues	3,750.00	1,500.00
1620-443-22-0000	Architechs/Engineers BCS	375,000.00	298,000.00
1620-468-22-0000	Mileage Reimbursement	1,000.00	1,000.00
1620-470-22-0000	Postage	50.00	25.00
1620-475-22-0000	Water & Sewer	145,000.00	145,000.00
1620-476-22-0926	Conferences	7,500.00	7,500.00
1620-476-22-0927	Training & Staff Develop	8,000.00	8,000.00
1620-477-22-0000	Utilities (Gas & Elect)	2,327,000.00	2,443,350.00
1620-478-22-0000	Telephone & Cellular	52,000.00	52,000.00
1620-479-22-0923	Trash, Inspect, Elev, etc	400,000.00	420,000.00
1620-479-22-0924	Lead Testing	40,000.00	
1620-490-22-0000	BOCES Services	195,474.00	197,953.00
1620-501-22-0901	Office Supplies	5,500.00	5,500.00
1620-501-22-0902	Uniforms & Boots	20,600.00	21,325.00
1620-501-22-0903	Small Tools & Equip < \$5K	30,000.00	30,000.00
1620-501-22-0904	Safety Supplies	139,050.00	140,000.00
1620-501-22-0928	SafeAct Surveillance	35,000.00	35,000.00
1620-501-22-0929	SafeAct Door Hardening	10,000.00	10,000.00
1620-540-22-0907	Custodial Supplies	92,700.00	95,850.00
1620-540-22-0908	Cleaning Chemical Suppl,	25,750.00	15,000.00
1620-540-22-0910	Floor Restoration Suppl.	56,650.00	75,000.00
1620-540-22-0911	Trash Liners	32,000.00	33,500.00
1620-540-22-0912	Hand Soap	45,000.00	40,000.00
1620-540-22-0913	Sanitary Paper Supplies	135,000.00	135,000.00
1620-598-22-0000	PETTY CASH	2,500.00	2,500.00
	1620 Function Subtotal	9,791,888.00	10,145,910.00

1621 MAINTENANCE

1621-160-22-0922	SUPPORT SERVICE SALARIES	1,376,071.00	1,527,772.00
1621-167-22-0922	OVERTIME	40,000.00	30,000.00
1621-200-22-0000	EQUIPMENT	110,000.00	100,000.00
1621-465-22-0000	SPECIAL PROJECTS (M&O ONL	100,000.00	100,000.00
1621-469-22-0000	OTHER CONTRACTS	400,000.00	420,000.00
1621-474-22-0000	CONTRACTUAL REPAIRS	425,000.00	446,250.00
1621-501-22-0903	GENERAL SUPPLIES	20,600.00	20,600.00
1621-543-22-0914	BLDG. REPAIR SUPPLIES	160,000.00	180,000.00
1621-543-22-0915	BLDG. REPAIR SUPPLIES	100,000.00	90,000.00
1621-543-22-0916	BLDG. REPAIR SUPPLIES	92,700.00	145,000.00
1621-543-22-0917	BLDG. REPAIR SUPPLIES	120,000.00	110,000.00

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Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
1621 MAINTENANCE			
1621-543-22-0918	BLDG. REPAIR SUPPLIES	46,350.00	30,000.00
1621-544-22-0000	ROAD SUPPLIES/SALT/SAND	63,860.00	67,053.00
1621-553-22-0000	GROUNDS MAINTENANCE SUPPI	108,150.00	110,000.00
1621-570-22-0000	MOBILE EQUIPMENT SUPPLIES	53,560.00	55,000.00
1621-571-22-0000	FUEL (GASOLINE & DIESEL	221,450.00	221,450.00
1621-598-22-0000	PETTY CASH	2,500.00	2,500.00
	1621 Function Subtotal	3,440,241.00	3,655,625.00
1630 SECURITY DEPARTMENT			
1630-167-00-0000	OVERTIME	10,000.00	10,000.00
1630-167-09-0000	OVERTIME	400.00	1,000.00
1630-167-10-0000	OVERTIME	5,000.00	10,000.00
1630-167-11-0000	OVERTIME	500.00	500.00
1630-167-14-0000	OVERTIME	10,000.00	15,000.00
1630-168-00-0000	BUILDING MONITORS	67,373.00	70,236.00
1630-168-01-0000	BUILDING MONITORS		30,000.00
1630-168-02-0000	BUILDING MONITORS		30,000.00
1630-168-06-0000	BUILDING MONITORS		30,000.00
1630-168-07-0000	BUILDING MONITORS		30,000.00
1630-168-09-0000	BUILDING MONITORS	47,109.00	
1630-168-10-0000	BUILDING MONITORS	138,347.00	151,391.00
1630-168-11-0000	BUILDING MONITORS	47,109.00	49,337.00
1630-168-14-0000	BUILDING MONITORS	142,275.00	153,996.00
1630-469-00-0000	OTHER CONTRACTS	1,246,026.00	1,400,000.00
1630-490-00-0000	BOCES SERVICES	10,572.00	
1630-501-00-0000	GENERAL SUPPLIES	7,500.00	6,000.00
1630-501-00-0902	Uniforms & Boots	2,163.00	2,239.00
	1630 Function Subtotal	1,734,374.00	1,989,699.00
1670 CENTRAL OFFICE-PS/WP/MAIL			
1670-160-00-0000	SUPPORT SERVICE SALARIES	61,230.00	59,293.00
1670-469-00-0000	OTHER CONTRACTS	10,000.00	10,000.00
1670-470-00-0000	POSTAGE	30,000.00	30,000.00
	1670 Function Subtotal	101,230.00	99,293.00
1910 UNALLOCATED INSURANCE			
1910-469-00-0000	OTHER CONTRACTS	600,000.00	700,000.00
	1910 Function Subtotal	600,000.00	700,000.00
1930 JUDGEMENTS AND CLAIMS			
1930-469-00-0000	OTHER CONTRACTS	100,000.00	100,000.00
	1930 Function Subtotal	100,000.00	100,000.00
1950 ASSESSMENTS			
1950-469-00-0000	OTHER CONTRACTS	150,000.00	150,000.00
	1950 Function Subtotal	150,000.00	150,000.00
1981 ADMINISTRATIVE CHARGE-BOCES			
1981-490-00-0000	BOCES SERVICES	845,946.00	852,710.00
	1981 Function Subtotal	845,946.00	852,710.00
1989 UNCLASSIFIED			
1989-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00

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Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
1989 Function Subtotal		1,000.00	1,000.00
2010 CURRICULUM DEVELOP-SUPERVISION			
2010-102-00-4200	TEACHING-EXTRA PAY	74,823.00	377,629.00
2010-104-00-0000	TEACHING ASSISTANTS		3,000.00
2010-150-00-0000	INSTRUCTIONAL SALARIES	253,390.00	375,590.00
2010-160-00-0000	SUPPORT SERVICE SALARIES	143,868.00	156,235.00
2010-162-00-4200	EXTRA PAY FOR SUPPORT SAL		6,900.00
2010-469-00-0000	OTHER CONTRACTS	2,500.00	
2010-490-00-0000	BOCES SERVICES	9,975.00	10,125.00
2010 Function Subtotal		484,556.00	929,479.00
2020 SUPERVISION-REGULAR SCHOOL			
2020-150-00-0000	INSTRUCTIONAL SALARIES		15,000.00
2020-151-00-0000	PRINCIPALS SALARIES	135,447.00	135,447.00
2020-151-01-0000	PRINCIPALS SALARIES	125,303.00	130,226.00
2020-151-02-0000	PRINCIPALS SALARIES	148,680.00	158,248.00
2020-151-03-0000	PRINCIPALS SALARIES	166,996.00	124,649.00
2020-151-04-0000	PRINCIPALS SALARIES	127,589.00	134,020.00
2020-151-07-0000	PRINCIPALS SALARIES	148,166.00	155,506.00
2020-151-08-0000	PRINCIPALS SALARIES	127,589.00	135,542.00
2020-151-09-0000	PRINCIPALS SALARIES	120,687.00	126,241.00
2020-151-10-0000	PRINCIPALS SALARIES	190,798.00	137,234.00
2020-151-11-0000	PRINCIPALS SALARIES	121,693.00	128,018.00
2020-151-14-0000	PRINCIPALS SALARIES	149,805.00	146,220.00
2020-152-09-0000	VICE-PRINCIPALS SALARIES	199,020.00	208,179.00
2020-152-10-0000	VICE-PRINCIPALS SALARIES	221,437.00	223,072.00
2020-152-11-0000	VICE-PRINCIPALS SALARIES	192,746.00	197,836.00
2020-152-14-0000	VICE-PRINCIPALS SALARIES	407,578.00	437,102.00
2020-153-08-0000	DEANS SALARIES	80,853.00	
2020-153-10-0000	DEANS SALARIES		191,532.00
2020-153-11-0000	DEANS SALARIES		17,844.00
2020-153-14-0000	DEANS SALARIES	149,841.00	175,107.00
2020-155-00-0000	DIRECTORS SALARIES	913,094.00	773,358.00
2020-160-00-0000	SUPPORT SERVICE SALARIES	347,783.00	363,744.00
2020-160-01-0000	SUPPORT SERVICE SALARIES	103,978.00	112,882.00
2020-160-02-0000	SUPPORT SERVICE SALARIES	109,077.00	118,798.00
2020-160-03-0000	SUPPORT SERVICE SALARIES	101,296.00	118,792.00
2020-160-04-0000	SUPPORT SERVICE SALARIES	127,636.00	133,795.00
2020-160-07-0000	SUPPORT SERVICE SALARIES	107,326.00	117,747.00
2020-160-08-0000	SUPPORT SERVICE SALARIES	112,122.00	104,755.00
2020-160-09-0000	SUPPORT SERVICE SALARIES	164,818.00	183,858.00
2020-160-10-0000	SUPPORT SERVICE SALARIES	202,312.00	210,359.00
2020-160-11-0000	SUPPORT SERVICE SALARIES	173,031.00	181,518.00
2020-160-14-0000	SUPPORT SERVICE SALARIES	364,240.00	260,059.00
2020-162-00-0000	EXTRA PAY FOR SUPPORT SAL		9,000.00
2020-165-00-0000	OTHER SUBSTITUTES	60,000.00	60,000.00
2020-167-00-0000	OVERTIME	1,000.00	1,000.00
2020-167-01-0000	OVERTIME		1,000.00
2020-167-02-0000	OVERTIME	4,000.00	4,000.00
2020-167-03-0000	OVERTIME	600.00	600.00
2020-167-04-0000	OVERTIME	4,000.00	4,000.00
2020-167-07-0000	OVERTIME	2,500.00	2,500.00
2020-167-08-0000	OVERTIME	2,500.00	2,500.00
2020-167-09-0000	OVERTIME	1,500.00	1,500.00
2020-167-10-0000	OVERTIME	1,000.00	1,000.00
2020-167-11-0000	OVERTIME	1,000.00	1,000.00

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Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2020 SUPERVISION-REGULAR SCHOOL			
2020-167-14-0000	OVERTIME	10,000.00	10,000.00
2020-402-00-4200	MEMBERSHIP & ASSOC. DUES	300.00	
2020-402-09-0000	MEMBERSHIP & ASSOC. DUES	350.00	350.00
2020-402-10-0000	MEMBERSHIP & ASSOC. DUES	200.00	300.00
2020-402-11-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
2020-468-02-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2020-468-03-0000	MILEAGE REIMBURSEMENT	300.00	
2020-468-04-0000	MILEAGE REIMBURSEMENT	600.00	600.00
2020-468-07-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2020-468-08-0000	MILEAGE REIMBURSEMENT	200.00	
2020-468-09-0000	MILEAGE REIMBURSEMENT	1,300.00	1,300.00
2020-468-10-0000	MILEAGE REIMBURSEMENT	200.00	200.00
2020-468-11-0000	MILEAGE REIMBURSEMENT	50.00	50.00
2020-468-14-0000	MILEAGE REIMBURSEMENT	1,000.00	800.00
2020-469-09-0000	OTHER CONTRACTS	900.00	900.00
2020-469-10-0000	OTHER CONTRACTS	3,000.00	3,000.00
2020-469-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2020-469-14-0000	OTHER CONTRACTS	4,000.00	4,000.00
2020-470-01-0000	POSTAGE	400.00	200.00
2020-470-02-0000	POSTAGE	700.00	700.00
2020-470-03-0000	POSTAGE	500.00	200.00
2020-470-04-0000	POSTAGE	408.00	292.00
2020-470-07-0000	POSTAGE	700.00	700.00
2020-470-08-0000	POSTAGE	500.00	
2020-470-09-0000	POSTAGE	11,000.00	11,000.00
2020-470-10-0000	POSTAGE	12,000.00	12,000.00
2020-470-11-0000	POSTAGE	7,000.00	8,500.00
2020-470-14-0000	POSTAGE	12,000.00	8,000.00
2020-476-09-0000	CONFERENCE/IN-SERVICE	2,250.00	2,250.00
2020-476-10-0000	CONFERENCE/IN-SERVICE	200.00	2,250.00
2020-476-11-0000	CONFERENCE/IN-SERVICE	2,250.00	2,250.00
2020-490-00-0000	BOCES SERVICES	6,543.00	9,980.00
2020-501-00-0000	GENERAL SUPPLIES	1,000.00	
2020-501-01-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2020-501-02-0000	GENERAL SUPPLIES	15,000.00	15,000.00
2020-501-03-0000	GENERAL SUPPLIES	5,000.00	5,000.00
2020-501-04-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2020-501-07-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2020-501-08-0000	GENERAL SUPPLIES	9,000.00	10,000.00
2020-501-09-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2020-501-10-0000	GENERAL SUPPLIES	200.00	200.00
2020-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2020-501-14-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2020-598-02-0000	PETTY CASH	500.00	500.00
2020-598-03-0000	PETTY CASH	100.00	100.00
2020-598-04-0000	PETTY CASH	600.00	600.00
2020-598-08-0000	PETTY CASH	150.00	150.00
2020-598-10-0000	PETTY CASH	400.00	
	2020 Function Subtotal	5,843,342.00	5,869,660.00
2021 Inst Support For Diverse Learning			
2021-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,000.00	550.00
2021-468-00-0000	MILEAGE REIMBURSEMENT		300.00
2021-490-00-0000	BOCES SERVICES	497,498.00	422,393.00
2021-501-00-0000	GENERAL SUPPLIES	12,000.00	3,000.00
	2021 Function Subtotal	510,498.00	426,243.00

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Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2070 IN-SERVICE TRAINING-INSTRUCT.			
2070-102-00-0000	TEACHING-EXTRA PAY	42,911.00	55,000.00
2070-155-00-0000	DIRECTORS SALARIES	160,667.00	165,932.00
2070-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2070-468-00-0000	MILEAGE REIMBURSEMENT	1,500.00	2,000.00
2070-469-00-0000	OTHER CONTRACTS	7,000.00	5,000.00
2070-469-00-2021	OTHER CONTRACTS	30,000.00	15,000.00
2070-469-00-2124	OTHER CONTRACTS		10,700.00
2070-469-00-2126	OTHER CONTRACTS	2,500.00	2,500.00
2070-469-00-2127	OTHER CONTRACTS	105,800.00	71,800.00
2070-469-00-2128	OTHER CONTRACTS		1,000.00
2070-469-00-2129	OTHER CONTRACTS	2,500.00	2,500.00
2070-469-00-2134	OTHER CONTRACTS	157,650.00	131,400.00
2070-469-00-2250	OTHER CONTRACTS	500.00	
2070-469-00-2259	OTHER CONTRACTS	5,000.00	5,000.00
2070-469-00-2855	OTHER CONTRACTS		10,000.00
2070-476-00-0000	CONFERENCE/IN-SERVICE	18,000.00	16,000.00
2070-476-00-2021	CONFERENCE/IN-SERVICE	8,000.00	8,000.00
2070-476-00-2126	CONFERENCE/IN-SERVICE	2,000.00	2,000.00
2070-476-00-2127	CONFERENCE/IN-SERVICE	14,000.00	8,500.00
2070-476-00-2128	CONFERENCE/IN-SERVICE	600.00	1,000.00
2070-476-00-2129	CONFERENCE/IN-SERVICE	9,000.00	9,000.00
2070-476-00-2130	CONFERENCE/IN-SERVICE		1,500.00
2070-476-00-2134	CONFERENCE/IN-SERVICE	34,000.00	20,000.00
2070-476-00-2138	CONFERENCE/IN-SERVICE	1,000.00	1,500.00
2070-476-00-2139	CONFERENCE/IN-SERVICE	300.00	300.00
2070-476-00-2250	CONFERENCE/IN-SERVICE	3,000.00	3,000.00
2070-476-00-2259	CONFERENCE/IN-SERVICE	2,000.00	3,000.00
2070-476-00-2287	CONFERENCE/IN-SERVICE	300.00	300.00
2070-476-00-2288	CONFERENCE/IN-SERVICE	300.00	300.00
2070-476-00-2289	CONFERENCE/IN-SERVICE	8,500.00	300.00
2070-476-00-2630	CONFERENCE/IN-SERVICE		8,000.00
2070-476-00-2850	CONFERENCE/IN-SERVICE		1,000.00
2070-490-00-0000	BOCES SERVICES	110,876.00	307,447.00
2070-501-00-0000	GENERAL SUPPLIES	4,000.00	4,000.00
	2070 Function Subtotal	732,404.00	873,479.00
2072 INSERVICE			
2072-102-00-0000	TEACHING-EXTRA PAY	278,922.00	350,000.00
2072-162-00-0000	EXTRA PAY FOR SUPPORT SAL	3,317.00	7,000.00
	2072 Function Subtotal	282,239.00	357,000.00
2073 INSERVICE - COMPUTERS			
2073-102-00-0000	TEACHING-EXTRA PAY	107,278.00	111,837.00
2073-103-00-0000	TEACHING EXTRA PAY - TRAI	15,547.00	15,000.00
	2073 Function Subtotal	122,825.00	126,837.00
2110 REGULAR SCHOOL			
2110-101-00-4400	TEACHING ASSISTANTS - SUB	200,000.00	208,500.00
2110-102-00-0000	TEACHING-EXTRA PAY	104,880.00	111,332.00
2110-102-00-4200	TEACHING-EXTRA PAY	3,449.00	3,596.00
2110-102-01-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00
2110-102-02-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00
2110-102-03-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00
2110-102-04-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00

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2110 REGULAR SCHOOL			
2110-102-07-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00
2110-102-08-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00
2110-102-09-0000	TEACHING-EXTRA PAY	8,046.00	8,388.00
2110-102-10-0000	TEACHING-EXTRA PAY	60,129.00	62,684.00
2110-102-11-0000	TEACHING-EXTRA PAY	7,773.00	8,103.00
2110-102-14-0000	TEACHING-EXTRA PAY	102,665.00	107,028.00
2110-103-00-0000	TEACHING EXTRA PAY - TRAI	10,365.00	10,000.00
2110-104-00-0000	TEACHING ASSISTANTS	349,429.00	350,000.00
2110-104-01-0000	TEACHING ASSISTANTS	79,741.00	40,565.00
2110-104-02-0000	TEACHING ASSISTANTS	43,735.00	45,783.00
2110-104-03-0000	TEACHING ASSISTANTS	36,657.00	81,750.00
2110-104-04-0000	TEACHING ASSISTANTS	42,331.00	44,328.00
2110-104-07-0000	TEACHING ASSISTANTS	73,935.00	41,368.00
2110-104-09-0000	TEACHING ASSISTANTS	43,794.00	80,829.00
2110-104-10-0000	TEACHING ASSISTANTS	80,524.00	89,050.00
2110-120-01-0000	TEACHERS SALARY (GRADE 1-	193,066.00	270,742.00
2110-120-02-0000	TEACHERS SALARY (GRADE 1-	111,098.00	136,721.00
2110-120-03-0000	TEACHERS SALARY (GRADE 1-	161,142.00	169,369.00
2110-120-04-0000	TEACHERS SALARY (GRADE 1-	204,677.00	255,888.00
2110-120-07-0000	TEACHERS SALARY (GRADE 1-	357,595.00	148,958.00
2110-120-08-0000	TEACHERS SALARY (GRADE 1-	107,994.00	75,898.00
2110-120-09-0000	TEACHERS SALARY (GRADE 1-	413,492.00	447,282.00
2110-120-09-5890	TEACHERS SALARY (GRADE 1-	84,193.00	89,796.00
2110-120-10-0000	TEACHERS SALARY (GRADE 1-		91,176.00
2110-120-11-0000	TEACHERS SALARY (GRADE 1-	38,291.00	
2110-130-00-0000	TEACHERS SALARY (GRADE 7-	815,778.00	628,936.00
2110-130-00-2270	TEACHERS SALARY (GRADE 7-	80,289.00	90,186.00
2110-130-07-0000	TEACHERS SALARY (GRADE 7-	93,354.00	138,083.00
2110-130-10-0000	TEACHERS SALARY (GRADE 7-	157,420.00	167,256.00
2110-130-11-0000	TEACHERS SALARY (GRADE 7-	77,524.00	83,141.00
2110-140-00-4400	TEACHING SALARIES - SUBS	921,623.00	946,734.00
2110-150-00-0000	INSTRUCTIONAL SALARIES	1,337,201.00	
2110-161-01-0000	TEACHERS AIDES	93,865.00	110,077.00
2110-161-02-0000	TEACHERS AIDES	80,743.00	83,946.00
2110-161-03-0000	TEACHERS AIDES	83,290.00	83,074.00
2110-161-04-0000	TEACHERS AIDES	69,580.00	70,995.00
2110-161-07-0000	TEACHERS AIDES	61,240.00	51,694.00
2110-161-08-0000	TEACHERS AIDES	70,131.00	72,452.00
2110-161-09-0000	TEACHERS AIDES	87,694.00	91,971.00
2110-161-10-0000	TEACHERS AIDES	133,563.00	135,515.00
2110-161-11-0000	TEACHERS AIDES	42,311.00	62,889.00
2110-164-00-4400	TEACHER AIDE-SUBSTITUTES	37,547.00	38,000.00
2110-167-01-0000	OVERTIME	200.00	200.00
2110-167-02-0000	OVERTIME	200.00	200.00
2110-167-03-0000	OVERTIME	200.00	200.00
2110-167-04-0000	OVERTIME	200.00	200.00
2110-167-07-0000	OVERTIME	200.00	200.00
2110-167-08-0000	OVERTIME	200.00	200.00
2110-167-09-0000	OVERTIME	1,000.00	1,000.00
2110-167-10-0000	OVERTIME	1,000.00	1,000.00
2110-167-11-0000	OVERTIME	1,000.00	1,000.00
2110-200-00-0000	EQUIPMENT	200,000.00	200,000.00
2110-200-00-4700	EQUIPMENT	75,000.00	50,000.00
2110-200-14-0000	EQUIPMENT	6,000.00	1,000.00
2110-468-00-3700	MILEAGE REIMBURSEMENT	5,000.00	
2110-468-00-4200	MILEAGE REIMBURSEMENT	10,000.00	
2110-468-04-0000	MILEAGE REIMBURSEMENT	600.00	600.00

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Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2110 REGULAR SCHOOL			
2110-468-07-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2110-468-09-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2110-468-11-0000	MILEAGE REIMBURSEMENT	200.00	50.00
2110-468-14-0000	MILEAGE REIMBURSEMENT	2,000.00	2,000.00
2110-469-00-0000	OTHER CONTRACTS	50,000.00	50,000.00
2110-469-07-0000	OTHER CONTRACTS	300.00	300.00
2110-469-09-0000	OTHER CONTRACTS	200.00	200.00
2110-469-10-0000	OTHER CONTRACTS	500.00	500.00
2110-469-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2110-469-14-0000	OTHER CONTRACTS	11,000.00	11,000.00
2110-469-14-1999	OTHER CONTRACTS	10,000.00	15,000.00
2110-471-00-0000	TUITION - NY PUBLIC SCH	10,000.00	
2110-473-00-0000	TUITION - CHARTER SCHOOLS	550,000.00	
2110-476-07-0000	CONFERENCE/IN-SERVICE	200.00	200.00
2110-476-09-0000	CONFERENCE/IN-SERVICE	1,440.00	1,440.00
2110-476-14-0000	CONFERENCE/IN-SERVICE	1,000.00	1,000.00
2110-480-00-4200	TEXTBOOKS	700,000.00	500,000.00
2110-480-09-0000	TEXTBOOKS		29,189.00
2110-480-10-0000	TEXTBOOKS	37,170.00	34,461.00
2110-480-11-0000	TEXTBOOKS	20,595.00	20,565.00
2110-480-14-0000	TEXTBOOKS	51,065.00	51,007.00
2110-480-15-0000	TEXTBOOKS	25,000.00	
2110-490-00-0000	BOCES SERVICES	6,896,014.00	7,398,208.00
2110-501-00-0000	GENERAL SUPPLIES	250,000.00	
2110-501-00-4200	GENERAL SUPPLIES	10,000.00	
2110-501-00-4700	GENERAL SUPPLIES HLTH&SFT	10,000.00	
2110-501-01-0000	GENERAL SUPPLIES	12,633.00	13,702.00
2110-501-02-0000	GENERAL SUPPLIES	20,188.00	21,639.00
2110-501-03-0000	GENERAL SUPPLIES	24,954.00	33,388.00
2110-501-04-0000	GENERAL SUPPLIES	16,580.00	15,131.00
2110-501-07-0000	GENERAL SUPPLIES	18,404.00	18,264.00
2110-501-08-0000	GENERAL SUPPLIES	25,155.00	25,727.00
2110-501-09-0000	GENERAL SUPPLIES	30,254.00	29,781.00
2110-501-10-0000	GENERAL SUPPLIES	57,660.00	44,995.00
2110-501-11-0000	GENERAL SUPPLIES	19,889.00	20,108.00
2110-501-14-0000	GENERAL SUPPLIES	35,819.00	38,667.00
2110-501-14-1999	GENERAL SUPPLIES	5,000.00	10,000.00
	2110 Function Subtotal	16,429,420.00	14,542,285.00
2111 GRADE 1			
2111-120-01-0000	TEACHERS SALARY (GRADE 1-	392,265.00	416,998.00
2111-120-02-0000	TEACHERS SALARY (GRADE 1-	536,091.00	635,786.00
2111-120-03-0000	TEACHERS SALARY (GRADE 1-	498,240.00	538,778.00
2111-120-04-0000	TEACHERS SALARY (GRADE 1-	312,839.00	263,266.00
2111-120-07-0000	TEACHERS SALARY (GRADE 1-	272,509.00	286,133.00
2111-120-08-0000	TEACHERS SALARY (GRADE 1-	411,482.00	448,577.00
2111-501-01-0000	GRADE 1 GEN SUPPLIES	800.00	800.00
	2111 Function Subtotal	2,424,226.00	2,590,338.00
2112 GRADE 2			
2112-120-01-0000	TEACHERS SALARY (GRADE 1-	315,811.00	417,197.00
2112-120-02-0000	TEACHERS SALARY (GRADE 1-	387,475.00	307,308.00
2112-120-03-0000	TEACHERS SALARY (GRADE 1-	365,590.00	387,246.00
2112-120-04-0000	TEACHERS SALARY (GRADE 1-	436,090.00	458,890.00
2112-120-07-0000	TEACHERS SALARY (GRADE 1-	288,168.00	302,514.00
2112-120-08-0000	TEACHERS SALARY (GRADE 1-	402,802.00	493,870.00

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Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2112 GRADE 2			
2112-501-01-0000	GRADE 2 GEN SUPPLIES	800.00	800.00
	2112 Function Subtotal	2,196,736.00	2,367,825.00
2113 GRADE 3			
2113-120-01-0000	TEACHERS SALARY (GRADE 1-	159,943.00	168,116.00
2113-120-02-0000	TEACHERS SALARY (GRADE 1-	348,490.00	387,237.00
2113-120-03-0000	TEACHERS SALARY (GRADE 1-	473,114.00	502,451.00
2113-120-04-0000	TEACHERS SALARY (GRADE 1-	420,289.00	446,188.00
2113-120-07-0000	TEACHERS SALARY (GRADE 1-	310,908.00	290,184.00
2113-120-08-0000	TEACHERS SALARY (GRADE 1-	404,208.00	429,348.00
2113-501-01-0000	GRADE 3 GEN SUPPLIES	800.00	800.00
	2113 Function Subtotal	2,117,752.00	2,224,324.00
2114 GRADE 4			
2114-120-01-0000	TEACHERS SALARY (GRADE 1-	144,241.00	228,146.00
2114-120-02-0000	TEACHERS SALARY (GRADE 1-	545,670.00	547,725.00
2114-120-03-0000	TEACHERS SALARY (GRADE 1-	390,961.00	415,729.00
2114-120-04-0000	TEACHERS SALARY (GRADE 1-	244,712.00	326,003.00
2114-120-07-0000	TEACHERS SALARY (GRADE 1-	155,076.00	242,975.00
2114-120-08-0000	TEACHERS SALARY (GRADE 1-	458,443.00	386,970.00
2114-501-01-0000	GRADE 4 GEN SUPPLIES	800.00	800.00
	2114 Function Subtotal	1,939,903.00	2,148,348.00
2115 GRADE 5			
2115-120-09-0000	TEACHERS SALARY (GRADE 1-	1,250,863.00	1,149,914.00
2115-120-11-0000	TEACHERS SALARY (GRADE 1-	833,007.00	681,187.00
2115-501-09-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2115-501-11-0000	GENERAL SUPPLIES	1,650.00	1,500.00
	2115 Function Subtotal	2,089,020.00	1,836,101.00
2116 GRADE 6			
2116-120-09-0000	TEACHERS SALARY (GRADE 1-	1,231,468.00	1,384,804.00
2116-120-11-0000	TEACHERS SALARY (GRADE 1-	806,066.00	559,566.00
2116-501-09-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2116-501-11-0000	GENERAL SUPPLIES	1,500.00	1,650.00
	2116 Function Subtotal	2,042,534.00	1,949,520.00
2119 KINDERGARTEN			
2119-110-01-0000	TEACHERS SALARY	306,163.00	322,390.00
2119-110-02-0000	TEACHERS SALARY	469,346.00	502,673.00
2119-110-03-0000	TEACHERS SALARY	626,315.00	543,482.00
2119-110-04-0000	TEACHERS SALARY	428,024.00	378,034.00
2119-110-07-0000	TEACHERS SALARY	347,559.00	294,441.00
2119-110-08-0000	TEACHERS SALARY	439,898.00	451,827.00
2119-501-01-0000	GRADE K GEN SUPPLIES	800.00	800.00
	2119 Function Subtotal	2,618,105.00	2,493,647.00
2124 READING			
2124-120-00-0000	TEACHERS SALARY (GRADE 1-	348,005.00	290,733.00
2124-480-01-0000	TEXTBOOKS	9,554.00	9,672.00
2124-480-02-0000	TEXTBOOKS	7,720.00	7,720.00
2124-480-03-0000	TEXTBOOKS	15,177.00	17,566.00
2124-480-04-0000	TEXTBOOKS	13,500.00	8,100.00
2124-480-07-0000	TEXTBOOKS	12,468.00	12,089.00

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Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2124 READING			
2124-480-08-0000	TEXTBOOKS	16,000.00	15,000.00
2124-480-09-0000	TEXTBOOKS	29,829.00	
2124-501-00-0000	GENERAL SUPPLIES	73,916.00	109,610.00
2124-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2124-501-04-0000	GENERAL SUPPLIES	1,500.00	1,200.00
2124-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2124-501-09-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2124-501-10-0000	GENERAL SUPPLIES	400.00	450.00
2124-501-11-0000	GENERAL SUPPLIES	1,050.00	1,050.00
2124 Function Subtotal		532,419.00	476,490.00
2125 ENGLISH			
2125-130-09-0000	TEACHERS SALARY (GRADE 7-	293,829.00	312,627.00
2125-130-10-0000	TEACHERS SALARY (GRADE 7-	838,012.00	880,843.00
2125-130-11-0000	TEACHERS SALARY (GRADE 7-	104,545.00	167,582.00
2125-130-14-0000	TEACHERS SALARY (GRADE 7-	1,614,005.00	1,558,463.00
2125-469-00-0000	OTHER CONTRACTS	3,000.00	
2125-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2125-501-10-0000	GENERAL SUPPLIES	1,000.00	1,500.00
2125-501-11-0000	GENERAL SUPPLIES	350.00	350.00
2125-501-14-0000	GENERAL SUPPLIES	3,100.00	3,100.00
2125 Function Subtotal		2,858,591.00	2,925,215.00
2126 LANGUAGE (FOREIGN)			
2126-130-09-0000	TEACHERS SALARY (GRADE 7-	186,331.00	240,104.00
2126-130-10-0000	TEACHERS SALARY (GRADE 7-	731,023.00	806,286.00
2126-130-11-0000	TEACHERS SALARY (GRADE 7-	205,379.00	217,072.00
2126-130-14-0000	TEACHERS SALARY (GRADE 7-	583,059.00	577,269.00
2126-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,500.00	1,500.00
2126-480-00-0000	TEXTBOOKS	20,000.00	20,000.00
2126-501-00-0000	GENERAL SUPPLIES	3,000.00	4,000.00
2126-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2126-501-10-0000	GENERAL SUPPLIES	1,000.00	1,500.00
2126-501-11-0000	GENERAL SUPPLIES	450.00	450.00
2126-501-14-0000	GENERAL SUPPLIES	1,950.00	2,100.00
2126 Function Subtotal		1,734,442.00	1,871,031.00
2127 MATHEMATICS			
2127-130-09-0000	TEACHERS SALARY (GRADE 7-	151,995.00	228,923.00
2127-130-10-0000	TEACHERS SALARY (GRADE 7-	1,193,306.00	1,079,329.00
2127-130-11-0000	TEACHERS SALARY (GRADE 7-	237,917.00	166,332.00
2127-130-14-0000	TEACHERS SALARY (GRADE 7-	1,563,610.00	1,765,683.00
2127-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2127-480-04-0000	TEXTBOOKS	2,000.00	2,000.00
2127-480-08-0000	TEXTBOOKS	487.00	1,429.00
2127-501-00-0000	GENERAL SUPPLIES	40,100.00	27,000.00
2127-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2127-501-10-0000	GENERAL SUPPLIES	1,000.00	1,950.00
2127-501-11-0000	GENERAL SUPPLIES	350.00	350.00
2127-501-14-0000	GENERAL SUPPLIES	2,100.00	2,200.00
2127 Function Subtotal		3,194,115.00	3,276,446.00
2128 SCIENCE			
2128-130-09-0000	TEACHERS SALARY (GRADE 7-	252,726.00	270,073.00
2128-130-10-0000	TEACHERS SALARY (GRADE 7-	1,132,267.00	1,167,869.00

NORTH SYRACUSE CSD

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Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2128 SCIENCE			
2128-130-11-0000	TEACHERS SALARY (GRADE 7-	187,491.00	172,775.00
2128-130-14-0000	TEACHERS SALARY (GRADE 7-	1,560,350.00	1,665,944.00
2128-140-00-0000	TEACHING SALARIES - SUBS	30,000.00	30,000.00
2128-160-00-0000	SUPPORT SERVICE SALARIES	46,395.00	48,531.00
2128-167-00-0000	OVERTIME	400.00	400.00
2128-402-00-0000	MEMBERSHIP & ASSOC. DUES	200.00	250.00
2128-468-00-0000	MILEAGE REIMBURSEMENT	500.00	600.00
2128-469-00-0000	OTHER CONTRACTS	2,500.00	2,500.00
2128-469-10-0000	OTHER CONTRACTS	100.00	100.00
2128-469-14-0000	OTHER CONTRACTS	1,500.00	1,500.00
2128-480-11-0000	TEXTBOOKS	910.00	
2128-490-00-0000	BOCES SERVICES	233,065.00	197,065.00
2128-501-00-0000	GENERAL SUPPLIES	55,485.00	28,667.00
2128-501-09-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2128-501-10-0000	GENERAL SUPPLIES	7,000.00	7,000.00
2128-501-11-0000	GENERAL SUPPLIES		1,010.00
2128-501-14-0000	GENERAL SUPPLIES	11,200.00	11,200.00
2128-510-14-0000	REIMBURSEABLE SUPPLIES	6,000.00	6,000.00
	2128 Function Subtotal	3,529,889.00	3,613,284.00
2129 SOCIAL STUDIES			
2129-130-09-0000	TEACHERS SALARY (GRADE 7-	251,148.00	265,458.00
2129-130-10-0000	TEACHERS SALARY (GRADE 7-	796,139.00	842,337.00
2129-130-11-0000	TEACHERS SALARY (GRADE 7-	234,176.00	247,106.00
2129-130-14-0000	TEACHERS SALARY (GRADE 7-	1,861,298.00	1,828,194.00
2129-402-00-0000	MEMBERSHIP & ASSOC. DUES	2,000.00	1,000.00
2129-469-00-0000	OTHER CONTRACTS	20,000.00	5,000.00
2129-480-11-0000	TEXTBOOKS	350.00	
2129-501-00-0000	GENERAL SUPPLIES	15,000.00	10,000.00
2129-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2129-501-10-0000	GENERAL SUPPLIES	1,000.00	1,500.00
2129-501-11-0000	GENERAL SUPPLIES		350.00
2129-501-14-0000	GENERAL SUPPLIES	3,300.00	3,300.00
	2129 Function Subtotal	3,185,161.00	3,204,995.00
2130 ART			
2130-120-01-0000	TEACHERS SALARY (GRADE 1-	72,553.00	78,536.00
2130-120-02-0000	TEACHERS SALARY (GRADE 1-	76,212.00	80,480.00
2130-120-03-0000	TEACHERS SALARY (GRADE 1-	109,631.00	72,774.00
2130-120-04-0000	TEACHERS SALARY (GRADE 1-	87,059.00	92,472.00
2130-120-07-0000	TEACHERS SALARY (GRADE 1-	89,057.00	93,697.00
2130-120-08-0000	TEACHERS SALARY (GRADE 1-	70,139.00	76,318.00
2130-120-11-0000	TEACHERS SALARY (GRADE 1-	107,702.00	113,471.00
2130-130-09-0000	TEACHERS SALARY (GRADE 7-	251,715.00	266,839.00
2130-130-10-0000	TEACHERS SALARY (GRADE 7-	472,613.00	448,940.00
2130-130-11-0000	TEACHERS SALARY (GRADE 7-	74,726.00	95,945.00
2130-130-14-0000	TEACHERS SALARY (GRADE 7-	490,575.00	417,254.00
2130-469-00-0000	OTHER CONTRACTS	10,000.00	10,000.00
2130-469-10-0000	OTHER CONTRACTS	100.00	100.00
2130-469-14-0000	OTHER CONTRACTS	500.00	500.00
2130-501-00-0000	GENERAL SUPPLIES	13,000.00	13,000.00
2130-501-01-0000	GENERAL SUPPLIES	800.00	800.00
2130-501-02-0000	GENERAL SUPPLIES	2,300.00	2,300.00
2130-501-03-0000	GENERAL SUPPLIES	2,600.00	1,500.00
2130-501-04-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2130-501-07-0000	GENERAL SUPPLIES	1,500.00	1,500.00

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2130 ART			
2130-501-08-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2130-501-09-0000	GENERAL SUPPLIES	3,400.00	3,400.00
2130-501-10-0000	GENERAL SUPPLIES	2,000.00	3,000.00
2130-501-11-0000	GENERAL SUPPLIES	1,700.00	1,700.00
2130-501-14-0000	GENERAL SUPPLIES	12,500.00	12,500.00
2130-510-09-0000	REIMBURSEABLE SUPPLIES	1,059.00	1,011.00
2130-510-10-0000	REIMBURSEABLE SUPPLIES	18,550.00	18,550.00
2130-510-11-0000	REIMBURSEABLE SUPPLIES	900.00	900.00
2130-510-14-0000	REIMBURSEABLE SUPPLIES	9,500.00	9,500.00
2130 Function Subtotal		1,986,191.00	1,920,787.00
2132 GIFTED EDUCATION			
2132-120-09-0000	TEACHERS SALARY (GRADE 1-	42,245.00	44,460.00
2132-120-11-0000	TEACHERS SALARY (GRADE 1-	42,245.00	44,460.00
2132 Function Subtotal		84,490.00	88,920.00
2134 ELEMENTARY LANGUAGE ARTS			
2134-402-00-0000	MEMBERSHIP & ASSOC. DUES	3,260.00	5,200.00
2134-469-00-0000	OTHER CONTRACTS		3,000.00
2134-480-00-0000	TEXTBOOKS	437,705.00	349,533.00
2134-501-00-0000	GENERAL SUPPLIES	52,000.00	76,600.00
2134-501-02-0000	GENERAL SUPPLIES	500.00	500.00
2134 Function Subtotal		493,465.00	434,833.00
2135 PHYSICAL EDUCATION			
2135-120-01-0000	TEACHERS SALARY (GRADE 1-	132,878.00	131,681.00
2135-120-02-0000	TEACHERS SALARY (GRADE 1-	200,178.00	230,384.00
2135-120-03-0000	TEACHERS SALARY (GRADE 1-	192,931.00	188,680.00
2135-120-04-0000	TEACHERS SALARY (GRADE 1-	182,813.00	167,176.00
2135-120-07-0000	TEACHERS SALARY (GRADE 1-	148,711.00	169,946.00
2135-120-08-0000	TEACHERS SALARY (GRADE 1-	277,405.00	239,188.00
2135-120-09-0000	TEACHERS SALARY (GRADE 1-	322,531.00	329,002.00
2135-120-10-0000	TEACHERS SALARY (GRADE 1-	24,418.00	
2135-120-11-0000	TEACHERS SALARY (GRADE 1-	241,829.00	229,416.00
2135-130-09-0000	TEACHERS SALARY (GRADE 7-	136,227.00	123,754.00
2135-130-10-0000	TEACHERS SALARY (GRADE 7-	463,428.00	508,673.00
2135-130-11-0000	TEACHERS SALARY (GRADE 7-	70,559.00	126,864.00
2135-130-14-0000	TEACHERS SALARY (GRADE 7-	773,713.00	794,894.00
2135-468-00-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2135-469-10-0000	OTHER CONTRACTS	100.00	100.00
2135-469-14-0000	OTHER CONTRACTS	200.00	200.00
2135-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2135-501-02-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-03-0000	GENERAL SUPPLIES	1,248.00	1,250.00
2135-501-04-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2135-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2135-501-08-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2135-501-09-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2135-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-11-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-14-0000	GENERAL SUPPLIES	3,000.00	3,200.00
2135 Function Subtotal		3,185,769.00	3,258,008.00
2138 MUSIC			
2138-120-01-0000	TEACHERS SALARY (GRADE 1-	117,373.00	24,888.00

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2138 MUSIC			
2138-120-02-0000	TEACHERS SALARY (GRADE 1-	117,002.00	152,399.00
2138-120-03-0000	TEACHERS SALARY (GRADE 1-	161,336.00	156,385.00
2138-120-04-0000	TEACHERS SALARY (GRADE 1-	162,950.00	87,664.00
2138-120-07-0000	TEACHERS SALARY (GRADE 1-	139,360.00	138,276.00
2138-120-08-0000	TEACHERS SALARY (GRADE 1-	208,739.00	207,005.00
2138-120-09-0000	TEACHERS SALARY (GRADE 1-	335,716.00	512,389.00
2138-120-11-0000	TEACHERS SALARY (GRADE 1-	293,772.00	411,070.00
2138-130-09-0000	TEACHERS SALARY (GRADE 7-	212,866.00	225,821.00
2138-130-10-0000	TEACHERS SALARY (GRADE 7-	461,874.00	416,481.00
2138-130-11-0000	TEACHERS SALARY (GRADE 7-	36,097.00	
2138-130-14-0000	TEACHERS SALARY (GRADE 7-	235,749.00	239,222.00
2138-200-00-0000	EQUIPMENT	5,000.00	5,000.00
2138-402-00-0000	MEMBERSHIP & ASSOC. DUES	2,000.00	1,000.00
2138-469-00-0000	OTHER CONTRACTS	20,000.00	10,000.00
2138-469-10-0000	OTHER CONTRACTS	3,000.00	3,000.00
2138-469-11-0000	OTHER CONTRACTS	750.00	1,000.00
2138-469-14-0000	OTHER CONTRACTS	2,500.00	2,500.00
2138-501-00-0000	GENERAL SUPPLIES	20,000.00	10,000.00
2138-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2138-501-02-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2138-501-04-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2138-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2138-501-08-0000	GENERAL SUPPLIES	750.00	750.00
2138-501-09-0000	GENERAL SUPPLIES	2,100.00	2,200.00
2138-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2138-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2138-501-14-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2138 Function Subtotal		2,550,434.00	2,618,550.00
2139 HEALTH/ADAPEP			
2139-120-00-3900	TEACHERS SALARY (GRADE 1-	84,162.00	88,306.00
2139-130-09-0000	TEACHERS SALARY (GRADE 7-	84,488.00	89,239.00
2139-130-10-0000	TEACHERS SALARY (GRADE 7-	165,545.00	174,839.00
2139-130-11-0000	TEACHERS SALARY (GRADE 7-	76,780.00	48,351.00
2139-130-14-0000	TEACHERS SALARY (GRADE 7-	270,187.00	385,212.00
2139-468-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2139-501-00-0000	GENERAL SUPPLIES	1,477.00	1,134.00
2139-501-09-0000	GENERAL SUPPLIES	250.00	250.00
2139-501-10-0000	GENERAL SUPPLIES	500.00	500.00
2139-501-11-0000	GENERAL SUPPLIES	150.00	150.00
2139-501-14-0000	GENERAL SUPPLIES	1,375.00	1,500.00
2139 Function Subtotal		685,014.00	789,581.00
2250 SPECIAL EDUCATION			
2250-104-00-0000	TEACHING ASSISTANTS	225,000.00	
2250-104-01-0000	TEACHING ASSISTANTS	147,943.00	324,636.00
2250-104-02-0000	TEACHING ASSISTANTS	282,893.00	539,809.00
2250-104-03-0000	TEACHING ASSISTANTS	124,775.00	295,848.00
2250-104-04-0000	TEACHING ASSISTANTS	42,139.00	160,911.00
2250-104-07-0000	TEACHING ASSISTANTS	239,368.00	569,959.00
2250-104-08-0000	TEACHING ASSISTANTS	700,949.00	589,749.00
2250-104-09-0000	TEACHING ASSISTANTS	253,717.00	530,093.00
2250-104-10-0000	TEACHING ASSISTANTS	164,978.00	181,502.00
2250-104-11-0000	TEACHING ASSISTANTS	419,242.00	630,820.00
2250-104-14-0000	TEACHING ASSISTANTS	372,375.00	434,973.00
2250-150-00-0000	INSTRUCTIONAL SALARIES		76,919.00

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Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2250 SPECIAL EDUCATION			
2250-150-01-0000	INSTRUCTIONAL SALARIES	516,276.00	524,985.00
2250-150-02-0000	INSTRUCTIONAL SALARIES	466,972.00	545,375.00
2250-150-03-0000	INSTRUCTIONAL SALARIES	430,734.00	537,948.00
2250-150-04-0000	INSTRUCTIONAL SALARIES	454,314.00	484,237.00
2250-150-07-0000	INSTRUCTIONAL SALARIES	578,496.00	624,079.00
2250-150-08-0000	INSTRUCTIONAL SALARIES	795,649.00	830,914.00
2250-150-09-0000	INSTRUCTIONAL SALARIES	867,855.00	1,150,167.00
2250-150-10-0000	INSTRUCTIONAL SALARIES	1,454,713.00	1,465,502.00
2250-150-11-0000	INSTRUCTIONAL SALARIES	785,237.00	1,010,365.00
2250-150-14-0000	INSTRUCTIONAL SALARIES	1,333,558.00	1,242,015.00
2250-150-15-0000	INSTRUCTIONAL SALARIES	22,409.00	
2250-155-00-0000	DIRECTORS SALARIES	391,803.00	420,636.00
2250-160-00-0000	SUPPORT SERVICE SALARIES	72,950.00	76,872.00
2250-402-00-0000	MEMBERSHIP & ASSOC. DUES	140.00	240.00
2250-468-00-0000	MILEAGE REIMBURSEMENT	5,000.00	5,000.00
2250-469-00-0000	OTHER CONTRACTS	220,000.00	350,000.00
2250-472-00-0000	TUITION - ALL OTHER	900,000.00	900,000.00
2250-490-00-0000	BOCES SERVICES	11,522,229.00	12,017,374.00
2250-501-00-0000	GENERAL SUPPLIES	12,500.00	12,500.00
2250-501-01-0000	GENERAL SUPPLIES	1,458.00	1,326.00
2250-501-02-0000	GENERAL SUPPLIES	1,895.00	1,326.00
2250-501-03-0000	GENERAL SUPPLIES	1,458.00	1,763.00
2250-501-04-0000	GENERAL SUPPLIES	1,458.00	1,326.00
2250-501-07-0000	GENERAL SUPPLIES	1,895.00	1,325.00
2250-501-08-0000	GENERAL SUPPLIES	1,895.00	1,762.00
2250-501-09-0000	GENERAL SUPPLIES	1,020.00	1,326.00
2250-501-10-0000	GENERAL SUPPLIES	600.00	2,250.00
2250-501-11-0000	GENERAL SUPPLIES	2,300.00	2,300.00
2250-501-14-0000	GENERAL SUPPLIES	1,021.00	1,326.00
	2250 Function Subtotal	23,819,214.00	26,549,458.00
2251 RESOURCE			
2251-501-10-0000	GENERAL SUPPLIES	420.00	
	2251 Function Subtotal	420.00	
2252 RELATED SERVICES			
2252-150-00-0000	INSTRUCTIONAL SALARIES	97,715.00	17,136.00
2252-150-01-0000	INSTRUCTIONAL SALARIES	144,737.00	107,521.00
2252-150-02-0000	INSTRUCTIONAL SALARIES	166,683.00	249,405.00
2252-150-03-0000	INSTRUCTIONAL SALARIES	172,799.00	186,207.00
2252-150-04-0000	INSTRUCTIONAL SALARIES	76,994.00	80,807.00
2252-150-07-0000	INSTRUCTIONAL SALARIES	252,892.00	267,012.00
2252-150-08-0000	INSTRUCTIONAL SALARIES	229,143.00	154,604.00
2252-150-09-0000	INSTRUCTIONAL SALARIES	74,888.00	80,384.00
2252-150-10-0000	INSTRUCTIONAL SALARIES	100,000.00	
2252-150-11-0000	INSTRUCTIONAL SALARIES	127,681.00	152,613.00
2252-150-14-0000	INSTRUCTIONAL SALARIES	160,138.00	156,007.00
2252-160-00-0000	SUPPORT SERVICE SALARIES	201,461.00	112,403.00
2252-160-01-0000	SUPPORT SERVICE SALARIES	128,675.00	198,514.00
2252-160-02-0000	SUPPORT SERVICE SALARIES	128,140.00	138,307.00
2252-160-03-0000	SUPPORT SERVICE SALARIES	181,083.00	185,017.00
2252-160-04-0000	SUPPORT SERVICE SALARIES	72,334.00	92,707.00
2252-160-07-0000	SUPPORT SERVICE SALARIES	192,672.00	152,996.00
2252-160-08-0000	SUPPORT SERVICE SALARIES	90,351.00	100,330.00
2252-160-09-0000	SUPPORT SERVICE SALARIES	88,868.00	92,598.00
2252-160-10-0000	SUPPORT SERVICE SALARIES		8,308.00

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Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2252 RELATED SERVICES			
2252-160-11-0000	SUPPORT SERVICE SALARIES	83,035.00	86,712.00
2252-160-14-0000	SUPPORT SERVICE SALARIES		16,616.00
2252-402-00-0000	MEMBERSHIP & ASSOC. DUES		16,200.00
2252-501-09-0000	GENERAL SUPPLIES	500.00	500.00
	2252 Function Subtotal	2,770,789.00	2,652,904.00
2253 OCCUPATIONAL THERAPISTS			
2253-402-00-0000	MEMBERSHIP & ASSOC. DUES		6,600.00
	2253 Function Subtotal		6,600.00
2259 Prg for English Language Learners			
2259-120-03-0000	TEACHERS SALARY (GRADE 1-	233,108.00	243,841.00
2259-120-07-0000	TEACHERS SALARY (GRADE 1-	167,158.00	265,911.00
2259-120-08-0000	TEACHERS SALARY (GRADE 1-	240,864.00	273,559.00
2259-120-09-0000	TEACHERS SALARY (GRADE 1-	186,651.00	200,002.00
2259-120-11-0000	TEACHERS SALARY (GRADE 1-	147,395.00	165,925.00
2259-130-10-0000	TEACHERS SALARY (GRADE 7-	108,382.00	113,776.00
2259-130-14-0000	TEACHERS SALARY (GRADE 7-	147,972.00	156,508.00
2259-150-00-0000	INSTRUCTIONAL SALARIES		79,208.00
2259-469-00-0000	OTHER CONTRACTS	5,000.00	5,000.00
2259-480-00-0000	TEXTBOOKS	2,000.00	2,000.00
2259-501-00-0000	GENERAL SUPPLIES	1,500.00	2,500.00
	2259 Function Subtotal	1,240,030.00	1,508,230.00
2287 BUSINESS EDUCATION			
2287-130-10-0000	TEACHERS SALARY (GRADE 7-	181,697.00	195,918.00
2287-130-14-0000	TEACHERS SALARY (GRADE 7-	619,326.00	650,945.00
2287-468-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2287-469-00-0000	OTHER CONTRACTS		300.00
2287-501-00-0000	GENERAL SUPPLIES	7,050.00	7,895.00
2287-501-10-0000	GENERAL SUPPLIES	500.00	500.00
2287-501-14-0000	GENERAL SUPPLIES	3,000.00	3,000.00
	2287 Function Subtotal	811,673.00	858,658.00
2288 FAMILY AND CONSUMER SCIENCES			
2288-130-09-0000	TEACHERS SALARY (GRADE 7-	76,107.00	82,252.00
2288-130-10-0000	TEACHERS SALARY (GRADE 7-	433,844.00	465,050.00
2288-130-11-0000	TEACHERS SALARY (GRADE 7-	76,615.00	81,599.00
2288-130-14-0000	TEACHERS SALARY (GRADE 7-	367,121.00	392,292.00
2288-468-00-0000	MILEAGE REIMBURSEMENT	150.00	150.00
2288-469-10-0000	OTHER CONTRACTS	1,800.00	2,200.00
2288-469-14-0000	OTHER CONTRACTS	500.00	500.00
2288-501-00-0000	GENERAL SUPPLIES	3,790.00	14,988.00
2288-501-09-0000	GENERAL SUPPLIES	875.00	875.00
2288-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2288-501-11-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2288-501-14-0000	GENERAL SUPPLIES	5,300.00	5,300.00
2288-510-09-0000	REIMBURSEABLE SUPPLIES	1,059.00	1,348.00
2288-510-10-0000	REIMBURSEABLE SUPPLIES	16,620.00	16,620.00
2288-510-11-0000	REIMBURSEABLE SUPPLIES	900.00	1,200.00
2288-510-14-0000	REIMBURSEABLE SUPPLIES	18,480.00	18,480.00
	2288 Function Subtotal	1,006,161.00	1,085,854.00
2289 TECHNOLOGY EDUCATION			

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2289 TECHNOLOGY EDUCATION			
2289-130-09-0000	TEACHERS SALARY (GRADE 7-	133,982.00	145,003.00
2289-130-10-0000	TEACHERS SALARY (GRADE 7-	400,472.00	425,214.00
2289-130-11-0000	TEACHERS SALARY (GRADE 7-	90,773.00	95,763.00
2289-130-14-0000	TEACHERS SALARY (GRADE 7-	306,745.00	278,309.00
2289-468-00-0000	MILEAGE REIMBURSEMENT	150.00	150.00
2289-469-00-0000	OTHER CONTRACTS	5,000.00	5,500.00
2289-469-10-0000	OTHER CONTRACTS	100.00	100.00
2289-469-14-0000	OTHER CONTRACTS	1,350.00	1,350.00
2289-501-00-0000	GENERAL SUPPLIES	85,000.00	30,000.00
2289-501-09-0000	GENERAL SUPPLIES	1,200.00	1,900.00
2289-501-10-0000	GENERAL SUPPLIES	5,000.00	5,000.00
2289-501-11-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2289-501-14-0000	GENERAL SUPPLIES	8,500.00	8,500.00
2289-510-09-0000	REIMBURSEABLE SUPPLIES	1,765.00	3,370.00
2289-510-10-0000	REIMBURSEABLE SUPPLIES	14,100.00	14,100.00
2289-510-11-0000	REIMBURSEABLE SUPPLIES	1,500.00	2,000.00
2289-510-14-0000	REIMBURSEABLE SUPPLIES	5,000.00	5,000.00
	2289 Function Subtotal	1,061,637.00	1,022,259.00
2330 SPECIAL SCHOOLS			
2330-490-00-0000	BOCES SERVICES	1,216.00	1,216.00
2330-501-10-2150	GENERAL SUPPLIES	200.00	200.00
	2330 Function Subtotal	1,416.00	1,416.00
2610 SCHOOL LIBRARY			
2610-150-01-0000	INSTRUCTIONAL SALARIES	80,230.00	85,650.00
2610-150-02-0000	INSTRUCTIONAL SALARIES	82,668.00	86,742.00
2610-150-03-0000	INSTRUCTIONAL SALARIES	84,648.00	88,815.00
2610-150-04-0000	INSTRUCTIONAL SALARIES	89,202.00	93,577.00
2610-150-07-0000	INSTRUCTIONAL SALARIES	89,171.00	93,577.00
2610-150-08-0000	INSTRUCTIONAL SALARIES	75,527.00	73,370.00
2610-150-09-0000	INSTRUCTIONAL SALARIES	83,089.00	87,184.00
2610-150-10-0000	INSTRUCTIONAL SALARIES	75,885.00	79,647.00
2610-150-11-0000	INSTRUCTIONAL SALARIES	74,652.00	79,545.00
2610-150-14-0000	INSTRUCTIONAL SALARIES	154,153.00	161,789.00
2610-161-09-0000	TEACHERS AIDES	32,546.00	33,777.00
2610-161-10-0000	TEACHERS AIDES	25,235.00	25,603.00
2610-161-11-0000	TEACHERS AIDES	104,366.00	72,932.00
2610-161-14-0000	TEACHERS AIDES	91,946.00	93,876.00
2610-167-09-0000	OVERTIME	200.00	200.00
2610-167-11-0000	OVERTIME	1,000.00	1,000.00
2610-167-14-0000	OVERTIME	1,000.00	1,000.00
2610-460-01-0521	AIDED LIBR. MATLS.	2,050.00	2,075.00
2610-460-02-0521	AIDED LIBR. MATLS.	3,313.00	3,344.00
2610-460-03-0521	AIDED LIBRARY MATLS.	3,257.00	3,769.00
2610-460-04-0521	AIDED LIBRARY MATLS.	2,713.00	2,200.00
2610-460-07-0521	AIDED LIBRARY MATLS.	2,675.00	2,594.00
2610-460-08-0521	AIDED LIBRARY MATLS.	3,537.00	3,525.00
2610-460-09-0521	AIDED LIBRARY MATLS.	6,400.00	6,263.00
2610-460-10-0521	AIDED LIBRARY MATLS.	7,975.00	7,394.00
2610-460-11-0521	AIDED LIBRARY MATLS.	4,419.00	4,412.00
2610-460-14-0521	AIDED LIBRARY MATLS.	10,957.00	10,944.00
2610-469-10-0000	OTHER CONTRACTS	100.00	100.00
2610-469-14-0000	OTHER CONTRACTS	1,500.00	1,500.00
2610-490-00-0000	BOCES SERVICES	148,352.00	165,219.00
2610-501-01-0000	GENERAL SUPPLIES	600.00	600.00

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2610 SCHOOL LIBRARY			
2610-501-02-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2610-501-03-0000	GENERAL SUPPLIES	1,248.00	1,250.00
2610-501-04-0000	GENERAL SUPPLIES	800.00	650.00
2610-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2610-501-08-0000	GENERAL SUPPLIES	500.00	500.00
2610-501-09-0000	GENERAL SUPPLIES	550.00	500.00
2610-501-10-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2610-501-11-0000	GENERAL SUPPLIES	500.00	500.00
2610-501-14-0000	GENERAL SUPPLIES	7,000.00	7,000.00
	2610 Function Subtotal	1,357,164.00	1,385,823.00
2630 COMPUTER ASSISTED INSTRUCTION			
2630-104-01-0000	TEACHING ASSISTANTS		44,203.00
2630-104-07-0000	TEACHING ASSISTANTS	22,023.00	
2630-104-08-0000	TEACHING ASSISTANTS	38,992.00	44,002.00
2630-104-09-0000	TEACHING ASSISTANTS	44,444.00	43,615.00
2630-104-10-0000	TEACHING ASSISTANTS		40,764.00
2630-104-11-0000	TEACHING ASSISTANTS		47,477.00
2630-104-14-0000	TEACHING ASSISTANTS	42,951.00	44,951.00
2630-155-00-0000	DIRECTORS SALARIES	142,195.00	148,239.00
2630-160-00-0000	SUPPORT SERVICE SALARIES	426,545.00	446,165.00
2630-220-00-0000	STATE AID.COMPUTER HARDWA	300,000.00	300,000.00
2630-220-15-0000	STATE AID.COMPUTER HARDWA	15,000.00	15,000.00
2630-402-00-0000	MEMBERSHIP & ASSOC. DUES	100.00	
2630-460-00-0504	AIDED COMP SOFTWARE	135,000.00	135,000.00
2630-468-00-0000	MILEAGE REIMBURSEMENT	3,000.00	3,000.00
2630-469-00-0000	OTHER CONTRACTS	30,000.00	30,000.00
2630-490-00-0000	BOCES SERVICES	3,102,740.00	3,260,220.00
2630-501-00-0000	GENERAL SUPPLIES	50,000.00	50,000.00
2630-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2630-501-02-0000	GENERAL SUPPLIES	600.00	600.00
2630-501-07-0000	GENERAL SUPPLIES	428.00	415.00
2630-501-09-0000	GENERAL SUPPLIES	1,024.00	1,002.00
2630-501-10-0000	GENERAL SUPPLIES	1,000.00	1,200.00
2630-501-11-0000	GENERAL SUPPLIES	800.00	800.00
	2630 Function Subtotal	4,357,442.00	4,657,253.00
2805 ATTENDANCE			
2805-160-00-0000	SUPPORT SERVICE SALARIES	72,950.00	71,175.00
2805-167-00-0000	OVERTIME	1,000.00	1,000.00
	2805 Function Subtotal	73,950.00	72,175.00
2810 GUIDANCE			
2810-150-02-0000	INSTRUCTIONAL SALARIES	76,186.00	81,149.00
2810-150-03-0000	INSTRUCTIONAL SALARIES	96,974.00	101,978.00
2810-150-09-0000	INSTRUCTIONAL SALARIES	157,103.00	170,212.00
2810-150-09-3600	INSTRUCTIONAL SALARIES		15,000.00
2810-150-10-0000	INSTRUCTIONAL SALARIES	518,378.00	550,399.00
2810-150-10-3600	INSTRUCTIONAL SALARIES		50,000.00
2810-150-11-0000	INSTRUCTIONAL SALARIES	166,929.00	254,966.00
2810-150-11-3600	INSTRUCTIONAL SALARIES		15,000.00
2810-150-14-0000	INSTRUCTIONAL SALARIES	774,650.00	824,563.00
2810-150-14-3600	INSTRUCTIONAL SALARIES		80,000.00
2810-160-09-0000	SUPPORT SERVICE SALARIES	53,148.00	60,458.00
2810-160-10-0000	SUPPORT SERVICE SALARIES	122,213.00	130,614.00

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2810 GUIDANCE			
2810-160-11-0000	SUPPORT SERVICE SALARIES	63,939.00	51,301.00
2810-160-14-0000	SUPPORT SERVICE SALARIES	143,880.00	216,958.00
2810-167-14-0000	OVERTIME	1,000.00	1,000.00
2810-501-10-0000	GENERAL SUPPLIES	1,200.00	1,800.00
2810-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2810-501-14-0000	GENERAL SUPPLIES	5,345.00	5,345.00
	2810 Function Subtotal	2,182,445.00	2,612,243.00
2811 ERSS			
2811-150-07-0000	INSTRUCTIONAL SALARIES	81,752.00	85,785.00
	2811 Function Subtotal	81,752.00	85,785.00
2815 HEALTH SERVICES			
2815-160-00-0000	SUPPORT SERVICE SALARIES	102,718.00	108,445.00
2815-160-01-0000	SUPPORT SERVICE SALARIES	132,885.00	141,977.00
2815-160-02-0000	SUPPORT SERVICE SALARIES	121,168.00	128,158.00
2815-160-03-0000	SUPPORT SERVICE SALARIES	104,165.00	74,899.00
2815-160-04-0000	SUPPORT SERVICE SALARIES	166,342.00	138,664.00
2815-160-07-0000	SUPPORT SERVICE SALARIES	160,159.00	168,324.00
2815-160-08-0000	SUPPORT SERVICE SALARIES	198,512.00	147,628.00
2815-160-09-0000	SUPPORT SERVICE SALARIES	128,035.00	204,640.00
2815-160-10-0000	SUPPORT SERVICE SALARIES	108,165.00	181,782.00
2815-160-11-0000	SUPPORT SERVICE SALARIES	232,634.00	208,543.00
2815-160-14-0000	SUPPORT SERVICE SALARIES	219,082.00	271,199.00
2815-160-15-0000	SUPPORT SERVICE SALARIES	61,967.00	65,089.00
2815-162-00-0000	EXTRA PAY FOR SUPPORT SAL		50,000.00
2815-165-00-0000	OTHER SUBSTITUTES	34,943.00	36,606.00
2815-468-00-0000	MILEAGE REIMBURSEMENT	200.00	
2815-469-00-0000	OTHER CONTRACTS	120,000.00	120,000.00
2815-476-00-0000	CONFERENCE/IN-SERVICE	1,500.00	1,500.00
2815-490-00-0000	BOCES SERVICES	26,481.00	27,701.00
2815-501-00-0000	GENERAL SUPPLIES	1,600.00	16,000.00
	2815 Function Subtotal	1,920,556.00	2,091,155.00
2820 PSYCHOLOGICAL SERVICES			
2820-102-01-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-02-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-03-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-04-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-07-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-08-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-09-3600	TEACHING-EXTRA PAY	10,728.00	11,184.00
2820-102-10-3600	TEACHING-EXTRA PAY	10,728.00	11,184.00
2820-102-11-3600	TEACHING-EXTRA PAY	10,728.00	11,184.00
2820-102-14-3600	TEACHING-EXTRA PAY	10,728.00	11,184.00
2820-150-00-0000	INSTRUCTIONAL SALARIES	94,484.00	103,689.00
2820-150-02-0000	INSTRUCTIONAL SALARIES	86,164.00	90,399.00
2820-150-04-0000	INSTRUCTIONAL SALARIES	86,206.00	90,444.00
2820-150-07-0000	INSTRUCTIONAL SALARIES	73,389.00	77,037.00
2820-150-08-0000	INSTRUCTIONAL SALARIES	111,784.00	117,335.00
2820-150-09-0000	INSTRUCTIONAL SALARIES	158,501.00	166,337.00
2820-150-10-0000	INSTRUCTIONAL SALARIES	87,471.00	197,409.00
2820-150-11-0000	INSTRUCTIONAL SALARIES	150,773.00	162,758.00
2820-150-14-0000	INSTRUCTIONAL SALARIES	185,459.00	195,909.00
2820-161-14-0000	TEACHERS AIDES	27,070.00	27,465.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2820 Function Subtotal		1,136,397.00	1,307,070.00
2825 SOCIAL WORK			
2825-150-01-0000	INSTRUCTIONAL SALARIES	151,439.00	160,768.00
2825-150-04-0000	INSTRUCTIONAL SALARIES	69,153.00	74,071.00
2825-150-07-0000	INSTRUCTIONAL SALARIES	152,062.00	162,291.00
2825-150-08-0000	INSTRUCTIONAL SALARIES		80,686.00
2825-150-09-0000	INSTRUCTIONAL SALARIES	82,767.00	88,033.00
2825-150-10-0000	INSTRUCTIONAL SALARIES	76,924.00	167,165.00
2825-150-11-0000	INSTRUCTIONAL SALARIES	219,108.00	231,281.00
2825-150-14-0000	INSTRUCTIONAL SALARIES		243,256.00
2825-402-00-0000	MEMBERSHIP & ASSOC. DUES		500.00
2825 Function Subtotal		751,453.00	1,208,051.00
2830 INFORMATION SERVICES			
2830-155-00-0000	DIRECTORS SALARIES	173,000.00	180,352.00
2830-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2830-468-00-0000	MILEAGE REIMBURSEMENT	500.00	500.00
2830-476-00-0000	CONFERENCE/IN-SERVICE	2,500.00	5,000.00
2830-501-00-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2830 Function Subtotal		177,700.00	187,552.00
2850 CO-CURRICULAR ACTIVITY			
2850-200-00-0000	EQUIPMENT	5,000.00	7,000.00
2850-468-00-0000	MILEAGE REIMBURSEMENT		200.00
2850-469-00-0000	OTHER CONTRACTS	10,000.00	9,000.00
2850-501-00-0000	GENERAL SUPPLIES	24,000.00	22,000.00
2850 Function Subtotal		39,000.00	38,200.00
2852 BAND			
2852-102-09-0000	TEACHING-EXTRA PAY	15,556.00	16,217.00
2852-102-10-0000	TEACHING-EXTRA PAY	28,750.00	29,972.00
2852-102-11-0000	TEACHING-EXTRA PAY	9,870.00	10,289.00
2852-102-14-0000	TEACHING-EXTRA PAY	120,688.00	125,817.00
2852-200-00-0000	EQUIPMENT		12,000.00
2852-469-00-0000	OTHER CONTRACTS	3,000.00	4,000.00
2852-501-00-0000	GENERAL SUPPLIES	20,000.00	20,000.00
2852 Function Subtotal		197,864.00	218,295.00
2853 STUDENT ACTIVITIES/CLUBS			
2853-102-01-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-02-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-03-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-04-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-07-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-08-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-09-0000	TEACHING-EXTRA PAY	11,479.00	11,967.00
2853-102-10-0000	TEACHING-EXTRA PAY	29,877.00	31,147.00
2853-102-11-0000	TEACHING-EXTRA PAY	17,239.00	17,972.00
2853-102-14-0000	TEACHING-EXTRA PAY	82,744.00	86,261.00
2853-130-10-0000	TEACHERS SALARY (GRADE 7-	46,261.00	
2853-130-11-0000	TEACHERS SALARY (GRADE 7-	30,841.00	
2853-501-11-0000	GENERAL SUPPLIES	200.00	200.00
2853 Function Subtotal		226,237.00	155,467.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2855 INTERSCHOLASTIC, ATH., SPORTS			
2855-102-00-0000	TEACHING-EXTRA PAY	996,794.00	1,039,158.00
2855-160-14-0000	SUPPORT SERVICE SALARIES	137,799.00	145,755.00
2855-200-00-0000	EQUIPMENT	20,000.00	20,000.00
2855-402-00-0000	MEMBERSHIP & ASSOC. DUES	10,000.00	11,000.00
2855-407-00-0000	OFFICIALS	100,000.00	105,000.00
2855-468-00-0000	MILEAGE REIMBURSEMENT	6,000.00	6,000.00
2855-469-00-0000	OTHER CONTRACTS	105,000.00	110,000.00
2855-470-00-0000	POSTAGE	1,500.00	1,500.00
2855-476-00-0000	CONFERENCE/IN-SERVICE		1,500.00
2855-490-00-0000	BOCES SERVICES	67,252.00	87,736.00
2855-501-00-0000	GENERAL SUPPLIES	105,000.00	145,000.00
	2855 Function Subtotal	1,549,345.00	1,672,649.00
5510 DIST. OPERATED/TRANSPORTATION			
5510-160-27-0000	SUPPORT SERVICE SALARIES	136,871.00	138,528.00
5510-166-27-0000	TEMPORARY SUMMER EMPLOYE	32,137.00	30,000.00
5510-200-27-0000	EQUIPMENT	7,500.00	7,500.00
5510-402-27-0000	MEMBERSHIP & ASSOC. DUES	1,900.00	1,500.00
5510-424-27-0000	INSURANCE	150,000.00	150,000.00
5510-468-27-0000	MILEAGE REIMBURSEMENT	150.00	150.00
5510-469-27-0000	OTHER CONTRACTS	175,500.00	180,976.00
5510-470-27-0000	POSTAGE	5,500.00	2,500.00
5510-476-27-0000	CONFERENCE/IN-SERVICE	3,250.00	3,250.00
5510-490-27-0000	BOCES SERVICES	23,017.00	23,675.00
5510-501-27-0000	GENERAL SUPPLIES	29,200.00	35,350.00
5510-549-27-0000	SMALL TOOLS (TRANSPORTATI	1,000.00	1,000.00
5510-570-27-0000	MOBILE EQUIPMENT SUPPLIES	375,000.00	375,000.00
5510-571-27-0000	FUEL (GASOLINE & DIESEL	1,025,000.00	1,025,000.00
5510-572-27-0000	OIL AND LUBRICANTS	61,875.00	61,875.00
5510-573-27-0000	TIRES AND CHAINS	120,000.00	125,000.00
5510-598-27-0000	PETTY CASH	150.00	150.00
	5510 Function Subtotal	2,148,050.00	2,161,454.00
5511 TRANSP. BUS ATTENDANTS			
5511-160-27-0000	SUPPORT SERVICE SALARIES	814,740.00	849,366.00
5511-165-27-0000	OTHER SUBSTITUTES	103,277.00	107,666.00
	5511 Function Subtotal	918,017.00	957,032.00
5512 TRANSP. BUS DRIVERS			
5512-160-27-0000	SUPPORT SERVICE SALARIES	5,238,517.00	5,461,154.00
5512-165-27-0000	OTHER SUBSTITUTES	529,856.00	552,375.00
	5512 Function Subtotal	5,768,373.00	6,013,529.00
5513 TRANSP. MECHANICS			
5513-160-27-0000	SUPPORT SERVICE SALARIES	1,131,391.00	1,206,909.00
5513-167-27-0000	OVERTIME	30,000.00	5,000.00
	5513 Function Subtotal	1,161,391.00	1,211,909.00
5514 TRANSP. DISPATCHERS			
5514-160-27-0000	SUPPORT SERVICE SALARIES	258,586.00	353,601.00
	5514 Function Subtotal	258,586.00	353,601.00
5516 TRANSPORTATION DIRECTOR			
5516-160-27-0000	SUPPORT SERVICE SALARIES	217,511.00	227,521.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
5516 Function Subtotal		217,511.00	227,521.00
5530 GARAGE BUILDING			
5530-200-27-0000	EQUIPMENT	5,000.00	5,000.00
5530-469-27-0000	OTHER CONTRACTS	49,600.00	45,500.00
5530-475-27-0000	WATER	10,000.00	10,000.00
5530-477-27-0000	UTILITIES (GAS & ELECTRI	75,000.00	75,000.00
5530-501-27-0000	GENERAL SUPPLIES	7,500.00	8,500.00
5530-543-27-0000	BLDG. REPAIR SUPPLIES	7,000.00	7,000.00
5530 Function Subtotal		154,100.00	151,000.00
9010 ERS - EMPLOYEE BENEFITS			
9010-800-00-0000	EMPLOYEE BEN- ERS	3,962,394.00	4,628,390.00
9010 Function Subtotal		3,962,394.00	4,628,390.00
9020 TRS - EMPLOYEE BENEFITS			
9020-800-00-0000	EMPLOYEE BEN- TRS	7,324,548.00	6,820,764.00
9020 Function Subtotal		7,324,548.00	6,820,764.00
9030 SOCIAL SECURITY			
9030-800-00-0000	EMPLOYEE BEN- SOC SEC	7,138,704.00	7,503,035.00
9030 Function Subtotal		7,138,704.00	7,503,035.00
9040 WORKERS' COMPENSATION			
9040-800-00-0000	EMPLOYEE BEN- WKRS COMP	500,000.00	500,000.00
9040 Function Subtotal		500,000.00	500,000.00
9050 UNEMPLOYMENT INSURANCE			
9050-800-00-0000	EMPLOYEE BEN- UNEMP INS	150,000.00	150,000.00
9050 Function Subtotal		150,000.00	150,000.00
9055 DISABILITY INSURANCE			
9055-800-00-0000	EMPLOYEE BEN- DISABILITY	10,000.00	10,000.00
9055 Function Subtotal		10,000.00	10,000.00
9060 HEALTH INSURANCE			
9060-800-00-0000	EMPLOYEE BEN- HEALTH INS	42,487,703.00	43,517,623.00
9060 Function Subtotal		42,487,703.00	43,517,623.00
9061 DENTAL INSURANCE			
9061-800-00-0000	EMPLOYEE BEN- DENTAL INS	684,340.00	690,200.00
9061 Function Subtotal		684,340.00	690,200.00
9062 VISION INSURANCE			
9062-800-00-0000	EMPLOYEE BEN- VISION INS	197,985.00	205,829.00
9062 Function Subtotal		197,985.00	205,829.00
9089 UNDISTRIB. - COMP. ABSENCES			
9089-800-00-0000	EMPLOYEE BEN- CCMP ABS	650,000.00	650,000.00
9089 Function Subtotal		650,000.00	650,000.00
9711 CONSTRUCTION BONDS			

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
9711 CONSTRUCTION BONDS			
9711-600-00-0000	PRINCIPAL-SCHOOL CONSTR	3,265,000.00	3,255,000.00
9711-700-00-0000	INTEREST-SCHOOL CONSTR	1,646,444.00	1,494,794.00
9711 Function Subtotal		4,911,444.00	4,749,794.00
9731 BAN-SCH CONSTRUCTION			
9731-600-00-0000	PRINCIPAL-BAN SCH CONSTR	2,100,000.00	5,285,268.00
9731-700-00-0000	INTEREST-BAN SCH CONSTR	556,530.00	2,372,222.00
9731 Function Subtotal		2,656,530.00	7,657,490.00
9732 BAN-BUS PURCHASES			
9732-600-00-0000	PRINCIPAL-BAN BUS PURCH	1,894,164.00	2,023,431.00
9732-700-00-0000	INTEREST-BAN BUS PURCH	281,175.00	262,523.00
9732 Function Subtotal		2,175,339.00	2,285,954.00
9901 INTERFUND TRANSFERS			
9901-930-00-0000	TRANSFER TO SCH LUNCH	100,000.00	100,000.00
9901-950-00-0000	TRANSFER TO SPEC AID FUND	250,000.00	300,000.00
9901 Function Subtotal		350,000.00	400,000.00
9950 INTERFUND TRANSFERS - CAPITAL			
9950-900-00-0000	TRANSFER TO CAPITAL FUND	100,000.00	
9950 Function Subtotal		100,000.00	
Total GENERAL FUND		212,196,591.00	224,048,589.00

Selection Criteria

Criteria Name: Shared: LINE ITEM BUDGET
Fund: A
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Do Not Round Amounts
Column 1 Value: Current Year Initial
Column 2 Value: Proposed Amount
Column 3 Value: None
Column 4 Value: None
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund/Function
Subtotal Breaks: Function
Show break headers: Function
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