

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
1010 BOARD OF EDUCATION			
1010-402-00-0000	MEMBERSHIP & ASSOC. DUES	25,000.00	25,000.00
1010-468-00-0000	MILEAGE REIMBURSEMENT	500.00	500.00
1010-469-00-0000	OTHER CONTRACTS	7,000.00	5,000.00
1010-476-00-0000	CONFERENCE/IN-SERVICE	4,000.00	4,000.00
1010-490-00-0000	BOCES SERVICES	25,132.00	25,807.00
1010-501-00-0000	GENERAL SUPPLIES	3,000.00	1,500.00
1010 Function Subtotal		64,632.00	61,807.00
1040 DISTRICT CLERK			
1040-160-00-0000	SUPPORT SERVICE SALARIES	70,032.00	75,894.00
1040-468-00-0000	MILEAGE REIMBURSEMENT		100.00
1040-469-00-0000	OTHER CONTRACTS	1,000.00	900.00
1040-476-00-0000	CONFERENCE/IN-SERVICE	400.00	400.00
1040-501-00-0000	GENERAL SUPPLIES	300.00	300.00
1040 Function Subtotal		71,732.00	77,594.00
1060 DISTRICT MEETING			
1060-469-00-0000	OTHER CONTRACTS	10,000.00	5,000.00
1060-501-00-0000	GENERAL SUPPLIES	500.00	500.00
1060 Function Subtotal		10,500.00	5,500.00
1240 CHIEF SCHOOL ADMINISTRATOR			
1240-150-00-0000	INSTRUCTIONAL SALARIES	289,900.00	230,000.00
1240-160-00-0000	SUPPORT SERVICE SALARIES	77,813.00	87,554.00
1240-167-00-0000	OVERTIME	500.00	
1240-402-00-0000	MEMBERSHIP & ASSOC. DUES	3,000.00	11,250.00
1240-468-00-0000	MILEAGE REIMBURSEMENT	1,200.00	200.00
1240-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
1240-476-00-0000	CONFERENCE/IN-SERVICE	2,000.00	3,000.00
1240-501-00-0000	GENERAL SUPPLIES	1,000.00	1,000.00
1240 Function Subtotal		376,413.00	334,004.00
1310 BUSINESS ADMINISTRATOR			
1310-150-00-0000	INSTRUCTIONAL SALARIES	187,284.00	195,903.00
1310-160-00-0000	SUPPORT SERVICE SALARIES	678,141.00	718,235.00
1310-167-00-0000	OVERTIME	5,000.00	5,000.00
1310-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,500.00	2,000.00
1310-468-00-0000	MILEAGE REIMBURSEMENT	700.00	1,000.00
1310-469-00-0000	OTHER CONTRACTS	55,000.00	75,000.00
1310-476-00-0000	CONFERENCE/IN-SERVICE	4,000.00	4,000.00
1310-490-00-0000	BOCES SERVICES	280,889.00	229,777.00
1310-501-00-0000	GENERAL SUPPLIES	10,000.00	10,000.00
1310 Function Subtotal		1,222,514.00	1,240,915.00
1320 AUDITING			
1320-160-00-0000	SUPPORT SERVICE SALARIES	20,000.00	20,850.00
1320-442-00-0000	ACCOUNTANTS-AUDITORS	55,000.00	55,000.00
1320 Function Subtotal		75,000.00	75,850.00
1325 TREASURER			
1325-160-00-0000	SUPPORT SERVICE SALARIES	6,089.00	6,125.00
1325 Function Subtotal		6,089.00	6,125.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
1330 TAX COLLECTION			
1330-469-00-0000	OTHER CONTRACTS	27,000.00	25,000.00
	1330 Function Subtotal	27,000.00	25,000.00
1345 PURCHASING			
1345-160-00-0000	SUPPORT SERVICE SALARIES	102,216.00	106,920.00
1345-402-00-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
1345-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00
1345-476-00-0000	CONFERENCE/IN-SERVICE	500.00	500.00
1345-501-00-0000	GENERAL SUPPLIES	1,200.00	1,000.00
	1345 Function Subtotal	105,216.00	109,720.00
1380 FISCAL AGENT FEES			
1380-469-00-0000	OTHER CONTRACTS	3,000.00	3,000.00
	1380 Function Subtotal	3,000.00	3,000.00
1420 LEGAL			
1420-469-00-0000	OTHER CONTRACTS	350,000.00	350,000.00
	1420 Function Subtotal	350,000.00	350,000.00
1430 HUMAN RESOURCES			
1430-150-00-0000	INSTRUCTIONAL SALARIES	157,512.00	176,364.00
1430-160-00-0000	SUPPORT SERVICE SALARIES	169,250.00	89,847.00
1430-402-00-0000	MEMBERSHIP & ASSOC. DUES	100.00	100.00
1430-468-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
1430-469-00-0000	OTHER CONTRACTS	20,000.00	20,000.00
1430-476-00-0000	CONFERENCE/IN-SERVICE	1,000.00	1,000.00
1430-490-00-0000	BOCES SERVICES	53,531.00	116,628.00
1430-501-00-0000	GENERAL SUPPLIES	2,000.00	1,000.00
	1430 Function Subtotal	403,493.00	405,039.00
1460 RECORDS MANAGEMENT			
1460-469-00-0000	OTHER CONTRACTS	2,000.00	1,000.00
	1460 Function Subtotal	2,000.00	1,000.00
1480 PUBLIC INFORMATION & SERVICE			
1480-160-00-0000	SUPPORT SERVICE SALARIES	81,020.00	84,748.00
1480-402-00-0000	MEMBERSHIP & ASSOC. DUES	50.00	50.00
1480-468-00-0000	MILEAGE REIMBURSEMENT	200.00	200.00
1480-469-00-0000	OTHER CONTRACTS	3,000.00	1,000.00
1480-470-00-0000	POSTAGE	20,000.00	20,000.00
1480-490-00-0000	BOCES SERVICES	68,853.00	117,352.00
	1480 Function Subtotal	173,123.00	223,350.00
1620 OPERATIONS (CUSTODIAL)			
1620-160-01-0000	SUPPORT SERVICE SALARIES	202,016.00	213,167.00
1620-160-02-0000	SUPPORT SERVICE SALARIES	266,499.00	278,574.00
1620-160-03-0000	SUPPORT SERVICE SALARIES	232,493.00	243,830.00
1620-160-04-0000	SUPPORT SERVICE SALARIES	234,237.00	244,227.00
1620-160-06-0000	SUPPORT SERVICE SALARIES	205,021.00	211,728.00
1620-160-07-0000	SUPPORT SERVICE SALARIES	233,454.00	248,055.00
1620-160-08-0000	SUPPORT SERVICE SALARIES	266,444.00	342,792.00
1620-160-09-0000	SUPPORT SERVICE SALARIES	576,610.00	555,314.00
1620-160-10-0000	SUPPORT SERVICE SALARIES	851,150.00	839,496.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
1620 OPERATIONS (CUSTODIAL)			
1620-160-11-0000	SUPPORT SERVICE SALARIES	493,702.00	584,682.00
1620-160-14-0000	SUPPORT SERVICE SALARIES	982,467.00	1,107,806.00
1620-160-22-0000	SUPPORT SERVICE SALARIES	633,271.00	674,736.00
1620-165-22-0000	OTHER SUBSTITUTES	200,000.00	208,500.00
1620-167-01-0000	OVERTIME	5,000.00	5,000.00
1620-167-02-0000	OVERTIME	10,000.00	5,000.00
1620-167-03-0000	OVERTIME	10,000.00	10,000.00
1620-167-04-0000	OVERTIME	10,000.00	5,000.00
1620-167-06-0000	OVERTIME	5,000.00	5,000.00
1620-167-07-0000	OVERTIME	5,000.00	5,000.00
1620-167-08-0000	OVERTIME	5,000.00	5,000.00
1620-167-09-0000	OVERTIME	15,000.00	15,000.00
1620-167-10-0000	OVERTIME	20,000.00	20,000.00
1620-167-11-0000	OVERTIME	15,000.00	15,000.00
1620-167-14-0000	OVERTIME	45,000.00	30,000.00
1620-167-22-0000	OVERTIME	35,000.00	10,000.00
1620-200-22-0000	Equipment >\$5K	50,000.00	50,000.00
1620-402-22-0000	Fees & Dues	3,750.00	1,500.00
1620-443-22-0000	Architechs/Engineers BCS	375,000.00	298,000.00
1620-468-22-0000	Mileage Reimbursement	1,000.00	1,000.00
1620-470-22-0000	Postage	50.00	25.00
1620-475-22-0000	Water & Sewer	145,000.00	145,000.00
1620-476-22-0926	Conferences	7,500.00	7,500.00
1620-476-22-0927	Training & Staff Develop	8,000.00	8,000.00
1620-477-22-0000	Utilities (Gas & Elect)	2,327,000.00	2,443,350.00
1620-478-22-0000	Telephone & Cellular	52,000.00	52,000.00
1620-479-22-0923	Trash, Inspect, Elev, etc	400,000.00	420,000.00
1620-479-22-0924	Lead Testing	40,000.00	
1620-490-22-0000	BOCES Services	195,474.00	197,953.00
1620-501-22-0901	Office Supplies	5,500.00	5,500.00
1620-501-22-0902	Uniforms & Boots	20,600.00	21,325.00
1620-501-22-0903	Small Tools & Equip < \$5K	30,000.00	30,000.00
1620-501-22-0904	Safety Supplies	139,050.00	140,000.00
1620-501-22-0928	SafeAct Surveillance	35,000.00	35,000.00
1620-501-22-0929	SafeAct Door Hardening	10,000.00	10,000.00
1620-540-22-0907	Custodial Supplies	92,700.00	95,850.00
1620-540-22-0908	Cleaning Chemical Suppl,	25,750.00	15,000.00
1620-540-22-0910	Floor Restoration Suppl.	56,650.00	75,000.00
1620-540-22-0911	Trash Liners	32,000.00	33,500.00
1620-540-22-0912	Hand Soap	45,000.00	40,000.00
1620-540-22-0913	Sanitary Paper Supplies	135,000.00	135,000.00
1620-598-22-0000	PETTY CASH	2,500.00	2,500.00
1620 Function Subtotal		9,791,888.00	10,145,910.00

1621 MAINTENANCE

1621-160-22-0922	SUPPORT SERVICE SALARIES	1,376,071.00	1,527,772.00
1621-167-22-0922	OVERTIME	40,000.00	30,000.00
1621-200-22-0000	EQUIPMENT	110,000.00	100,000.00
1621-465-22-0000	SPECIAL PROJECTS (M&O ONL	100,000.00	100,000.00
1621-469-22-0000	OTHER CONTRACTS	400,000.00	420,000.00
1621-474-22-0000	CONTRACTUAL REPAIRS	425,000.00	446,250.00
1621-501-22-0903	GENERAL SUPPLIES	20,600.00	20,600.00
1621-543-22-0914	BLDG. REPAIR SUPPLIES	160,000.00	180,000.00
1621-543-22-0915	BLDG. REPAIR SUPPLIES	100,000.00	90,000.00
1621-543-22-0916	BLDG. REPAIR SUPPLIES	92,700.00	145,000.00
1621-543-22-0917	BLDG. REPAIR SUPPLIES	120,000.00	110,000.00

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
1621 MAINTENANCE			
1621-543-22-0918	BLDG. REPAIR SUPPLIES	46,350.00	30,000.00
1621-544-22-0000	ROAD SUPPLIES/SALT/SAND	63,860.00	67,053.00
1621-553-22-0000	GROUNDS MAINTENANCE SUPPLI	108,150.00	110,000.00
1621-570-22-0000	MOBILE EQUIPMENT SUPPLIES	53,560.00	55,000.00
1621-571-22-0000	FUEL (GASOLINE & DIESEL	221,450.00	221,450.00
1621-598-22-0000	PETTY CASH	2,500.00	2,500.00
1621 Function Subtotal		3,440,241.00	3,655,625.00
1630 SECURITY DEPARTMENT			
1630-167-00-0000	OVERTIME	10,000.00	10,000.00
1630-167-09-0000	OVERTIME	400.00	1,000.00
1630-167-10-0000	OVERTIME	5,000.00	10,000.00
1630-167-11-0000	OVERTIME	500.00	500.00
1630-167-14-0000	OVERTIME	10,000.00	15,000.00
1630-168-00-0000	BUILDING MONITORS	67,373.00	70,236.00
1630-168-01-0000	BUILDING MONITORS		30,000.00
1630-168-02-0000	BUILDING MONITORS		30,000.00
1630-168-06-0000	BUILDING MONITORS		30,000.00
1630-168-07-0000	BUILDING MONITORS		30,000.00
1630-168-09-0000	BUILDING MONITORS	47,109.00	
1630-168-10-0000	BUILDING MONITORS	138,347.00	151,391.00
1630-168-11-0000	BUILDING MONITORS	47,109.00	49,337.00
1630-168-14-0000	BUILDING MONITORS	142,275.00	153,996.00
1630-469-00-0000	OTHER CONTRACTS	1,246,026.00	1,400,000.00
1630-490-00-0000	BOCES SERVICES	10,572.00	
1630-501-00-0000	GENERAL SUPPLIES	7,500.00	6,000.00
1630-501-00-0902	Uniforms & Boots	2,163.00	2,239.00
1630 Function Subtotal		1,734,374.00	1,989,699.00
1670 CENTRAL OFFICE-PS/WP/MAIL			
1670-160-00-0000	SUPPORT SERVICE SALARIES	61,230.00	59,293.00
1670-469-00-0000	OTHER CONTRACTS	10,000.00	10,000.00
1670-470-00-0000	POSTAGE	30,000.00	30,000.00
1670 Function Subtotal		101,230.00	99,293.00
1910 UNALLOCATED INSURANCE			
1910-469-00-0000	OTHER CONTRACTS	600,000.00	700,000.00
1910 Function Subtotal		600,000.00	700,000.00
1930 JUDGEMENTS AND CLAIMS			
1930-469-00-0000	OTHER CONTRACTS	100,000.00	100,000.00
1930 Function Subtotal		100,000.00	100,000.00
1950 ASSESSMENTS			
1950-469-00-0000	OTHER CONTRACTS	150,000.00	150,000.00
1950 Function Subtotal		150,000.00	150,000.00
1981 ADMINISTRATIVE CHARGE-BOCES			
1981-490-00-0000	BOCES SERVICES	845,946.00	852,710.00
1981 Function Subtotal		845,946.00	852,710.00
1989 UNCLASSIFIED			
1989-469-00-0000	OTHER CONTRACTS	1,000.00	1,000.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
1989 Function Subtotal		1,000.00	1,000.00
2010 CURRICULUM DEVELOP-SUPERVISION			
2010-102-00-4200	TEACHING-EXTRA PAY	74,823.00	377,629.00
2010-104-00-0000	TEACHING ASSISTANTS		3,000.00
2010-150-00-0000	INSTRUCTIONAL SALARIES	253,390.00	375,590.00
2010-160-00-0000	SUPPORT SERVICE SALARIES	143,868.00	156,235.00
2010-162-00-4200	EXTRA PAY FOR SUPPORT SAL		6,900.00
2010-469-00-0000	OTHER CONTRACTS	2,500.00	
2010-490-00-0000	BOCES SERVICES	9,975.00	10,125.00
2010 Function Subtotal		484,556.00	929,479.00
2020 SUPERVISION-REGULAR SCHOOL			
2020-150-00-0000	INSTRUCTIONAL SALARIES		15,000.00
2020-151-00-0000	PRINCIPALS SALARIES	135,447.00	135,447.00
2020-151-01-0000	PRINCIPALS SALARIES	125,303.00	130,226.00
2020-151-02-0000	PRINCIPALS SALARIES	148,680.00	158,248.00
2020-151-03-0000	PRINCIPALS SALARIES	166,996.00	124,649.00
2020-151-04-0000	PRINCIPALS SALARIES	127,589.00	134,020.00
2020-151-07-0000	PRINCIPALS SALARIES	148,166.00	155,506.00
2020-151-08-0000	PRINCIPALS SALARIES	127,589.00	135,542.00
2020-151-09-0000	PRINCIPALS SALARIES	120,687.00	126,241.00
2020-151-10-0000	PRINCIPALS SALARIES	190,798.00	137,234.00
2020-151-11-0000	PRINCIPALS SALARIES	121,693.00	128,018.00
2020-151-14-0000	PRINCIPALS SALARIES	149,805.00	146,220.00
2020-152-09-0000	VICE-PRINCIPALS SALARIES	199,020.00	208,179.00
2020-152-10-0000	VICE-PRINCIPALS SALARIES	221,437.00	223,072.00
2020-152-11-0000	VICE-PRINCIPALS SALARIES	192,746.00	197,836.00
2020-152-14-0000	VICE-PRINCIPALS SALARIES	407,578.00	437,102.00
2020-153-08-0000	DEANS SALARIES	80,853.00	
2020-153-10-0000	DEANS SALARIES		191,532.00
2020-153-11-0000	DEANS SALARIES		17,844.00
2020-153-14-0000	DEANS SALARIES	149,841.00	175,107.00
2020-155-00-0000	DIRECTORS SALARIES	913,094.00	773,358.00
2020-160-00-0000	SUPPORT SERVICE SALARIES	347,783.00	363,744.00
2020-160-01-0000	SUPPORT SERVICE SALARIES	103,978.00	112,882.00
2020-160-02-0000	SUPPORT SERVICE SALARIES	109,077.00	118,798.00
2020-160-03-0000	SUPPORT SERVICE SALARIES	101,296.00	118,792.00
2020-160-04-0000	SUPPORT SERVICE SALARIES	127,636.00	133,795.00
2020-160-07-0000	SUPPORT SERVICE SALARIES	107,326.00	117,747.00
2020-160-08-0000	SUPPORT SERVICE SALARIES	112,122.00	104,755.00
2020-160-09-0000	SUPPORT SERVICE SALARIES	164,818.00	183,858.00
2020-160-10-0000	SUPPORT SERVICE SALARIES	202,312.00	210,359.00
2020-160-11-0000	SUPPORT SERVICE SALARIES	173,031.00	181,518.00
2020-160-14-0000	SUPPORT SERVICE SALARIES	364,240.00	260,059.00
2020-162-00-0000	EXTRA PAY FOR SUPPORT SAL		9,000.00
2020-165-00-0000	OTHER SUBSTITUTES	60,000.00	60,000.00
2020-167-00-0000	OVERTIME	1,000.00	1,000.00
2020-167-01-0000	OVERTIME		1,000.00
2020-167-02-0000	OVERTIME	4,000.00	4,000.00
2020-167-03-0000	OVERTIME	600.00	600.00
2020-167-04-0000	OVERTIME	4,000.00	4,000.00
2020-167-07-0000	OVERTIME	2,500.00	2,500.00
2020-167-08-0000	OVERTIME	2,500.00	2,500.00
2020-167-09-0000	OVERTIME	1,500.00	1,500.00
2020-167-10-0000	OVERTIME	1,000.00	1,000.00
2020-167-11-0000	OVERTIME	1,000.00	1,000.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2020 SUPERVISION-REGULAR SCHOOL			
2020-167-14-0000	OVERTIME	10,000.00	10,000.00
2020-402-00-4200	MEMBERSHIP & ASSOC. DUES	300.00	
2020-402-09-0000	MEMBERSHIP & ASSOC. DUES	350.00	350.00
2020-402-10-0000	MEMBERSHIP & ASSOC. DUES	200.00	300.00
2020-402-11-0000	MEMBERSHIP & ASSOC. DUES	300.00	300.00
2020-468-02-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2020-468-03-0000	MILEAGE REIMBURSEMENT	300.00	
2020-468-04-0000	MILEAGE REIMBURSEMENT	600.00	600.00
2020-468-07-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2020-468-08-0000	MILEAGE REIMBURSEMENT	200.00	
2020-468-09-0000	MILEAGE REIMBURSEMENT	1,300.00	1,300.00
2020-468-10-0000	MILEAGE REIMBURSEMENT	200.00	200.00
2020-468-11-0000	MILEAGE REIMBURSEMENT	50.00	50.00
2020-468-14-0000	MILEAGE REIMBURSEMENT	1,000.00	800.00
2020-469-09-0000	OTHER CONTRACTS	900.00	900.00
2020-469-10-0000	OTHER CONTRACTS	3,000.00	3,000.00
2020-469-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2020-469-14-0000	OTHER CONTRACTS	4,000.00	4,000.00
2020-470-01-0000	POSTAGE	400.00	200.00
2020-470-02-0000	POSTAGE	700.00	700.00
2020-470-03-0000	POSTAGE	500.00	200.00
2020-470-04-0000	POSTAGE	408.00	292.00
2020-470-07-0000	POSTAGE	700.00	700.00
2020-470-08-0000	POSTAGE	500.00	
2020-470-09-0000	POSTAGE	11,000.00	11,000.00
2020-470-10-0000	POSTAGE	12,000.00	12,000.00
2020-470-11-0000	POSTAGE	7,000.00	8,500.00
2020-470-14-0000	POSTAGE	12,000.00	8,000.00
2020-476-09-0000	CONFERENCE/IN-SERVICE	2,250.00	2,250.00
2020-476-10-0000	CONFERENCE/IN-SERVICE	200.00	2,250.00
2020-476-11-0000	CONFERENCE/IN-SERVICE	2,250.00	2,250.00
2020-490-00-0000	BOCES SERVICES	6,543.00	9,980.00
2020-501-00-0000	GENERAL SUPPLIES	1,000.00	
2020-501-01-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2020-501-02-0000	GENERAL SUPPLIES	15,000.00	15,000.00
2020-501-03-0000	GENERAL SUPPLIES	5,000.00	5,000.00
2020-501-04-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2020-501-07-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2020-501-08-0000	GENERAL SUPPLIES	9,000.00	10,000.00
2020-501-09-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2020-501-10-0000	GENERAL SUPPLIES	200.00	200.00
2020-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2020-501-14-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2020-598-02-0000	PETTY CASH	500.00	500.00
2020-598-03-0000	PETTY CASH	100.00	100.00
2020-598-04-0000	PETTY CASH	600.00	600.00
2020-598-08-0000	PETTY CASH	150.00	150.00
2020-598-10-0000	PETTY CASH	400.00	
2020 Function Subtotal		5,843,342.00	5,869,660.00
2021 Inst Support For Diverse Learning			
2021-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,000.00	550.00
2021-468-00-0000	MILEAGE REIMBURSEMENT		300.00
2021-490-00-0000	BOCES SERVICES	497,498.00	422,393.00
2021-501-00-0000	GENERAL SUPPLIES	12,000.00	3,000.00
2021 Function Subtotal		510,498.00	426,243.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2070 IN-SERVICE TRAINING-INSTRUCT.			
2070-102-00-0000	TEACHING-EXTRA PAY	42,911.00	55,000.00
2070-155-00-0000	DIRECTORS SALARIES	160,667.00	165,932.00
2070-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2070-468-00-0000	MILEAGE REIMBURSEMENT	1,500.00	2,000.00
2070-469-00-0000	OTHER CONTRACTS	7,000.00	5,000.00
2070-469-00-2021	OTHER CONTRACTS	30,000.00	15,000.00
2070-469-00-2124	OTHER CONTRACTS		10,700.00
2070-469-00-2126	OTHER CONTRACTS	2,500.00	2,500.00
2070-469-00-2127	OTHER CONTRACTS	105,800.00	71,800.00
2070-469-00-2128	OTHER CONTRACTS		1,000.00
2070-469-00-2129	OTHER CONTRACTS	2,500.00	2,500.00
2070-469-00-2134	OTHER CONTRACTS	157,650.00	131,400.00
2070-469-00-2250	OTHER CONTRACTS	500.00	
2070-469-00-2259	OTHER CONTRACTS	5,000.00	5,000.00
2070-469-00-2855	OTHER CONTRACTS		10,000.00
2070-476-00-0000	CONFERENCE/IN-SERVICE	18,000.00	16,000.00
2070-476-00-2021	CONFERENCE/IN-SERVICE	8,000.00	8,000.00
2070-476-00-2126	CONFERENCE/IN-SERVICE	2,000.00	2,000.00
2070-476-00-2127	CONFERENCE/IN-SERVICE	14,000.00	8,500.00
2070-476-00-2128	CONFERENCE/IN-SERVICE	600.00	1,000.00
2070-476-00-2129	CONFERENCE/IN-SERVICE	9,000.00	9,000.00
2070-476-00-2130	CONFERENCE/IN-SERVICE		1,500.00
2070-476-00-2134	CONFERENCE/IN-SERVICE	34,000.00	20,000.00
2070-476-00-2138	CONFERENCE/IN-SERVICE	1,000.00	1,500.00
2070-476-00-2139	CONFERENCE/IN-SERVICE	300.00	300.00
2070-476-00-2250	CONFERENCE/IN-SERVICE	3,000.00	3,000.00
2070-476-00-2259	CONFERENCE/IN-SERVICE	2,000.00	3,000.00
2070-476-00-2287	CONFERENCE/IN-SERVICE	300.00	300.00
2070-476-00-2288	CONFERENCE/IN-SERVICE	300.00	300.00
2070-476-00-2289	CONFERENCE/IN-SERVICE	8,500.00	300.00
2070-476-00-2630	CONFERENCE/IN-SERVICE		8,000.00
2070-476-00-2850	CONFERENCE/IN-SERVICE		1,000.00
2070-490-00-0000	BOCES SERVICES	110,876.00	307,447.00
2070-501-00-0000	GENERAL SUPPLIES	4,000.00	4,000.00
	2070 Function Subtotal	732,404.00	873,479.00
2072 INSERVICE			
2072-102-00-0000	TEACHING-EXTRA PAY	278,922.00	350,000.00
2072-162-00-0000	EXTRA PAY FOR SUPPORT SAL	3,317.00	7,000.00
	2072 Function Subtotal	282,239.00	357,000.00
2073 INSERVICE - COMPUTERS			
2073-102-00-0000	TEACHING-EXTRA PAY	107,278.00	111,837.00
2073-103-00-0000	TEACHING EXTRA PAY - TRAI	15,547.00	15,000.00
	2073 Function Subtotal	122,825.00	126,837.00
2110 REGULAR SCHOOL			
2110-101-00-4400	TEACHING ASSISTANTS - SUB	200,000.00	208,500.00
2110-102-00-0000	TEACHING-EXTRA PAY	104,880.00	111,332.00
2110-102-00-4200	TEACHING-EXTRA PAY	3,449.00	3,596.00
2110-102-01-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00
2110-102-02-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00
2110-102-03-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00
2110-102-04-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2110 REGULAR SCHOOL			
2110-102-07-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00
2110-102-08-0000	TEACHING-EXTRA PAY	10,341.00	10,780.00
2110-102-09-0000	TEACHING-EXTRA PAY	8,046.00	8,388.00
2110-102-10-0000	TEACHING-EXTRA PAY	60,129.00	62,684.00
2110-102-11-0000	TEACHING-EXTRA PAY	7,773.00	8,103.00
2110-102-14-0000	TEACHING-EXTRA PAY	102,665.00	107,028.00
2110-103-00-0000	TEACHING EXTRA PAY - TRAI	10,365.00	10,000.00
2110-104-00-0000	TEACHING ASSISTANTS	349,429.00	350,000.00
2110-104-01-0000	TEACHING ASSISTANTS	79,741.00	40,565.00
2110-104-02-0000	TEACHING ASSISTANTS	43,735.00	45,783.00
2110-104-03-0000	TEACHING ASSISTANTS	36,657.00	81,750.00
2110-104-04-0000	TEACHING ASSISTANTS	42,331.00	44,328.00
2110-104-07-0000	TEACHING ASSISTANTS	73,935.00	41,368.00
2110-104-09-0000	TEACHING ASSISTANTS	43,794.00	80,829.00
2110-104-10-0000	TEACHING ASSISTANTS	80,524.00	89,050.00
2110-120-01-0000	TEACHERS SALARY (GRADE 1-	193,066.00	270,742.00
2110-120-02-0000	TEACHERS SALARY (GRADE 1-	111,098.00	136,721.00
2110-120-03-0000	TEACHERS SALARY (GRADE 1-	161,142.00	169,369.00
2110-120-04-0000	TEACHERS SALARY (GRADE 1-	204,677.00	255,888.00
2110-120-07-0000	TEACHERS SALARY (GRADE 1-	357,595.00	148,958.00
2110-120-08-0000	TEACHERS SALARY (GRADE 1-	107,994.00	75,898.00
2110-120-09-0000	TEACHERS SALARY (GRADE 1-	413,492.00	447,282.00
2110-120-09-5890	TEACHERS SALARY (GRADE 1-	84,193.00	89,796.00
2110-120-10-0000	TEACHERS SALARY (GRADE 1-		91,176.00
2110-120-11-0000	TEACHERS SALARY (GRADE 1-	38,291.00	
2110-130-00-0000	TEACHERS SALARY (GRADE 7-	815,778.00	628,936.00
2110-130-00-2270	TEACHERS SALARY (GRADE 7-	80,289.00	90,186.00
2110-130-07-0000	TEACHERS SALARY (GRADE 7-	93,354.00	138,083.00
2110-130-10-0000	TEACHERS SALARY (GRADE 7-	157,420.00	167,256.00
2110-130-11-0000	TEACHERS SALARY (GRADE 7-	77,524.00	83,141.00
2110-140-00-4400	TEACHING SALARIES - SUBS	921,623.00	946,734.00
2110-150-00-0000	INSTRUCTIONAL SALARIES	1,337,201.00	
2110-161-01-0000	TEACHERS AIDES	93,865.00	110,077.00
2110-161-02-0000	TEACHERS AIDES	80,743.00	83,946.00
2110-161-03-0000	TEACHERS AIDES	83,290.00	83,074.00
2110-161-04-0000	TEACHERS AIDES	69,580.00	70,995.00
2110-161-07-0000	TEACHERS AIDES	61,240.00	51,694.00
2110-161-08-0000	TEACHERS AIDES	70,131.00	72,452.00
2110-161-09-0000	TEACHERS AIDES	87,694.00	91,971.00
2110-161-10-0000	TEACHERS AIDES	133,563.00	135,515.00
2110-161-11-0000	TEACHERS AIDES	42,311.00	62,889.00
2110-164-00-4400	TEACHER AIDE-SUBSTITUTES	37,547.00	38,000.00
2110-167-01-0000	OVERTIME	200.00	200.00
2110-167-02-0000	OVERTIME	200.00	200.00
2110-167-03-0000	OVERTIME	200.00	200.00
2110-167-04-0000	OVERTIME	200.00	200.00
2110-167-07-0000	OVERTIME	200.00	200.00
2110-167-08-0000	OVERTIME	200.00	200.00
2110-167-09-0000	OVERTIME	1,000.00	1,000.00
2110-167-10-0000	OVERTIME	1,000.00	1,000.00
2110-167-11-0000	OVERTIME	1,000.00	1,000.00
2110-200-00-0000	EQUIPMENT	200,000.00	200,000.00
2110-200-00-4700	EQUIPMENT	75,000.00	50,000.00
2110-200-14-0000	EQUIPMENT	6,000.00	1,000.00
2110-468-00-3700	MILEAGE REIMBURSEMENT	5,000.00	
2110-468-00-4200	MILEAGE REIMBURSEMENT	10,000.00	
2110-468-04-0000	MILEAGE REIMBURSEMENT	600.00	600.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2110 REGULAR SCHOOL			
2110-468-07-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2110-468-09-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2110-468-11-0000	MILEAGE REIMBURSEMENT	200.00	50.00
2110-468-14-0000	MILEAGE REIMBURSEMENT	2,000.00	2,000.00
2110-469-00-0000	OTHER CONTRACTS	50,000.00	50,000.00
2110-469-07-0000	OTHER CONTRACTS	300.00	300.00
2110-469-09-0000	OTHER CONTRACTS	200.00	200.00
2110-469-10-0000	OTHER CONTRACTS	500.00	500.00
2110-469-11-0000	OTHER CONTRACTS	1,000.00	1,000.00
2110-469-14-0000	OTHER CONTRACTS	11,000.00	11,000.00
2110-469-14-1999	OTHER CONTRACTS	10,000.00	15,000.00
2110-471-00-0000	TUITION - NY PUBLIC SCH	10,000.00	
2110-473-00-0000	TUITION - CHARTER SCHOOLS	550,000.00	
2110-476-07-0000	CONFERENCE/IN-SERVICE	200.00	200.00
2110-476-09-0000	CONFERENCE/IN-SERVICE	1,440.00	1,440.00
2110-476-14-0000	CONFERENCE/IN-SERVICE	1,000.00	1,000.00
2110-480-00-4200	TEXTBOOKS	700,000.00	500,000.00
2110-480-09-0000	TEXTBOOKS		29,189.00
2110-480-10-0000	TEXTBOOKS	37,170.00	34,461.00
2110-480-11-0000	TEXTBOOKS	20,595.00	20,565.00
2110-480-14-0000	TEXTBOOKS	51,065.00	51,007.00
2110-480-15-0000	TEXTBOOKS	25,000.00	
2110-490-00-0000	BOCES SERVICES	6,896,014.00	7,398,208.00
2110-501-00-0000	GENERAL SUPPLIES	250,000.00	
2110-501-00-4200	GENERAL SUPPLIES	10,000.00	
2110-501-00-4700	GENERAL SUPPLIES HLTH&SFT	10,000.00	
2110-501-01-0000	GENERAL SUPPLIES	12,633.00	13,702.00
2110-501-02-0000	GENERAL SUPPLIES	20,188.00	21,639.00
2110-501-03-0000	GENERAL SUPPLIES	24,954.00	33,388.00
2110-501-04-0000	GENERAL SUPPLIES	16,580.00	15,131.00
2110-501-07-0000	GENERAL SUPPLIES	18,404.00	18,264.00
2110-501-08-0000	GENERAL SUPPLIES	25,155.00	25,727.00
2110-501-09-0000	GENERAL SUPPLIES	30,254.00	29,781.00
2110-501-10-0000	GENERAL SUPPLIES	57,660.00	44,995.00
2110-501-11-0000	GENERAL SUPPLIES	19,889.00	20,108.00
2110-501-14-0000	GENERAL SUPPLIES	35,819.00	38,667.00
2110-501-14-1999	GENERAL SUPPLIES	5,000.00	10,000.00
2110 Function Subtotal		16,429,420.00	14,542,285.00
2111 GRADE 1			
2111-120-01-0000	TEACHERS SALARY (GRADE 1-	392,265.00	416,998.00
2111-120-02-0000	TEACHERS SALARY (GRADE 1-	536,091.00	635,786.00
2111-120-03-0000	TEACHERS SALARY (GRADE 1-	498,240.00	538,778.00
2111-120-04-0000	TEACHERS SALARY (GRADE 1-	312,839.00	263,266.00
2111-120-07-0000	TEACHERS SALARY (GRADE 1-	272,509.00	286,133.00
2111-120-08-0000	TEACHERS SALARY (GRADE 1-	411,482.00	448,577.00
2111-501-01-0000	GRADE 1 GEN SUPPLIES	800.00	800.00
2111 Function Subtotal		2,424,226.00	2,590,338.00
2112 GRADE 2			
2112-120-01-0000	TEACHERS SALARY (GRADE 1-	315,811.00	417,197.00
2112-120-02-0000	TEACHERS SALARY (GRADE 1-	387,475.00	307,308.00
2112-120-03-0000	TEACHERS SALARY (GRADE 1-	365,590.00	387,246.00
2112-120-04-0000	TEACHERS SALARY (GRADE 1-	436,090.00	458,890.00
2112-120-07-0000	TEACHERS SALARY (GRADE 1-	288,168.00	302,514.00
2112-120-08-0000	TEACHERS SALARY (GRADE 1-	402,802.00	493,870.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2112 GRADE 2			
2112-501-01-0000	GRADE 2 GEN SUPPLIES	800.00	800.00
	2112 Function Subtotal	2,196,736.00	2,367,825.00
2113 GRADE 3			
2113-120-01-0000	TEACHERS SALARY (GRADE 1-	159,943.00	168,116.00
2113-120-02-0000	TEACHERS SALARY (GRADE 1-	348,490.00	387,237.00
2113-120-03-0000	TEACHERS SALARY (GRADE 1-	473,114.00	502,451.00
2113-120-04-0000	TEACHERS SALARY (GRADE 1-	420,289.00	446,188.00
2113-120-07-0000	TEACHERS SALARY (GRADE 1-	310,908.00	290,184.00
2113-120-08-0000	TEACHERS SALARY (GRADE 1-	404,208.00	429,348.00
2113-501-01-0000	GRADE 3 GEN SUPPLIES	800.00	800.00
	2113 Function Subtotal	2,117,752.00	2,224,324.00
2114 GRADE 4			
2114-120-01-0000	TEACHERS SALARY (GRADE 1-	144,241.00	228,146.00
2114-120-02-0000	TEACHERS SALARY (GRADE 1-	545,670.00	547,725.00
2114-120-03-0000	TEACHERS SALARY (GRADE 1-	390,961.00	415,729.00
2114-120-04-0000	TEACHERS SALARY (GRADE 1-	244,712.00	326,003.00
2114-120-07-0000	TEACHERS SALARY (GRADE 1-	155,076.00	242,975.00
2114-120-08-0000	TEACHERS SALARY (GRADE 1-	458,443.00	386,970.00
2114-501-01-0000	GRADE 4 GEN SUPPLIES	800.00	800.00
	2114 Function Subtotal	1,939,903.00	2,148,348.00
2115 GRADE 5			
2115-120-09-0000	TEACHERS SALARY (GRADE 1-	1,250,863.00	1,149,914.00
2115-120-11-0000	TEACHERS SALARY (GRADE 1-	833,007.00	681,187.00
2115-501-09-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2115-501-11-0000	GENERAL SUPPLIES	1,650.00	1,500.00
	2115 Function Subtotal	2,089,020.00	1,836,101.00
2116 GRADE 6			
2116-120-09-0000	TEACHERS SALARY (GRADE 1-	1,231,468.00	1,384,804.00
2116-120-11-0000	TEACHERS SALARY (GRADE 1-	806,066.00	559,566.00
2116-501-09-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2116-501-11-0000	GENERAL SUPPLIES	1,500.00	1,650.00
	2116 Function Subtotal	2,042,534.00	1,949,520.00
2119 KINDERGARTEN			
2119-110-01-0000	TEACHERS SALARY	306,163.00	322,390.00
2119-110-02-0000	TEACHERS SALARY	469,346.00	502,673.00
2119-110-03-0000	TEACHERS SALARY	626,315.00	543,482.00
2119-110-04-0000	TEACHERS SALARY	428,024.00	378,034.00
2119-110-07-0000	TEACHERS SALARY	347,559.00	294,441.00
2119-110-08-0000	TEACHERS SALARY	439,898.00	451,827.00
2119-501-01-0000	GRADE K GEN SUPPLIES	800.00	800.00
	2119 Function Subtotal	2,618,105.00	2,493,647.00
2124 READING			
2124-120-00-0000	TEACHERS SALARY (GRADE 1-	348,005.00	290,733.00
2124-480-01-0000	TEXTBOOKS	9,554.00	9,672.00
2124-480-02-0000	TEXTBOOKS	7,720.00	7,720.00
2124-480-03-0000	TEXTBOOKS	15,177.00	17,566.00
2124-480-04-0000	TEXTBOOKS	13,500.00	8,100.00
2124-480-07-0000	TEXTBOOKS	12,468.00	12,089.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2124 READING			
2124-480-08-0000	TEXTBOOKS	16,000.00	15,000.00
2124-480-09-0000	TEXTBOOKS	29,829.00	
2124-501-00-0000	GENERAL SUPPLIES	73,916.00	109,610.00
2124-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2124-501-04-0000	GENERAL SUPPLIES	1,500.00	1,200.00
2124-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2124-501-09-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2124-501-10-0000	GENERAL SUPPLIES	400.00	450.00
2124-501-11-0000	GENERAL SUPPLIES	1,050.00	1,050.00
2124 Function Subtotal		532,419.00	476,490.00
2125 ENGLISH			
2125-130-09-0000	TEACHERS SALARY (GRADE 7-	293,829.00	312,627.00
2125-130-10-0000	TEACHERS SALARY (GRADE 7-	838,012.00	880,843.00
2125-130-11-0000	TEACHERS SALARY (GRADE 7-	104,545.00	167,582.00
2125-130-14-0000	TEACHERS SALARY (GRADE 7-	1,614,005.00	1,558,463.00
2125-469-00-0000	OTHER CONTRACTS	3,000.00	
2125-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2125-501-10-0000	GENERAL SUPPLIES	1,000.00	1,500.00
2125-501-11-0000	GENERAL SUPPLIES	350.00	350.00
2125-501-14-0000	GENERAL SUPPLIES	3,100.00	3,100.00
2125 Function Subtotal		2,858,591.00	2,925,215.00
2126 LANGUAGE (FOREIGN)			
2126-130-09-0000	TEACHERS SALARY (GRADE 7-	186,331.00	240,104.00
2126-130-10-0000	TEACHERS SALARY (GRADE 7-	731,023.00	806,286.00
2126-130-11-0000	TEACHERS SALARY (GRADE 7-	205,379.00	217,072.00
2126-130-14-0000	TEACHERS SALARY (GRADE 7-	583,059.00	577,269.00
2126-402-00-0000	MEMBERSHIP & ASSOC. DUES	1,500.00	1,500.00
2126-480-00-0000	TEXTBOOKS	20,000.00	20,000.00
2126-501-00-0000	GENERAL SUPPLIES	3,000.00	4,000.00
2126-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2126-501-10-0000	GENERAL SUPPLIES	1,000.00	1,500.00
2126-501-11-0000	GENERAL SUPPLIES	450.00	450.00
2126-501-14-0000	GENERAL SUPPLIES	1,950.00	2,100.00
2126 Function Subtotal		1,734,442.00	1,871,031.00
2127 MATHEMATICS			
2127-130-09-0000	TEACHERS SALARY (GRADE 7-	151,995.00	228,923.00
2127-130-10-0000	TEACHERS SALARY (GRADE 7-	1,193,306.00	1,079,329.00
2127-130-11-0000	TEACHERS SALARY (GRADE 7-	237,917.00	166,332.00
2127-130-14-0000	TEACHERS SALARY (GRADE 7-	1,563,610.00	1,765,683.00
2127-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2127-480-04-0000	TEXTBOOKS	2,000.00	2,000.00
2127-480-08-0000	TEXTBOOKS	487.00	1,429.00
2127-501-00-0000	GENERAL SUPPLIES	40,100.00	27,000.00
2127-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2127-501-10-0000	GENERAL SUPPLIES	1,000.00	1,950.00
2127-501-11-0000	GENERAL SUPPLIES	350.00	350.00
2127-501-14-0000	GENERAL SUPPLIES	2,100.00	2,200.00
2127 Function Subtotal		3,194,115.00	3,276,446.00
2128 SCIENCE			
2128-130-09-0000	TEACHERS SALARY (GRADE 7-	252,726.00	270,073.00
2128-130-10-0000	TEACHERS SALARY (GRADE 7-	1,132,267.00	1,167,869.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2128 SCIENCE			
2128-130-11-0000	TEACHERS SALARY (GRADE 7-	187,491.00	172,775.00
2128-130-14-0000	TEACHERS SALARY (GRADE 7-	1,560,350.00	1,665,944.00
2128-140-00-0000	TEACHING SALARIES - SUBS	30,000.00	30,000.00
2128-160-00-0000	SUPPORT SERVICE SALARIES	46,395.00	48,531.00
2128-167-00-0000	OVERTIME	400.00	400.00
2128-402-00-0000	MEMBERSHIP & ASSOC. DUES	200.00	250.00
2128-468-00-0000	MILEAGE REIMBURSEMENT	500.00	600.00
2128-469-00-0000	OTHER CONTRACTS	2,500.00	2,500.00
2128-469-10-0000	OTHER CONTRACTS	100.00	100.00
2128-469-14-0000	OTHER CONTRACTS	1,500.00	1,500.00
2128-480-11-0000	TEXTBOOKS	910.00	
2128-490-00-0000	BOCES SERVICES	233,065.00	197,065.00
2128-501-00-0000	GENERAL SUPPLIES	55,485.00	28,667.00
2128-501-09-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2128-501-10-0000	GENERAL SUPPLIES	7,000.00	7,000.00
2128-501-11-0000	GENERAL SUPPLIES		1,010.00
2128-501-14-0000	GENERAL SUPPLIES	11,200.00	11,200.00
2128-510-14-0000	REIMBURSEABLE SUPPLIES	6,000.00	6,000.00
2128 Function Subtotal		3,529,889.00	3,613,284.00
2129 SOCIAL STUDIES			
2129-130-09-0000	TEACHERS SALARY (GRADE 7-	251,148.00	265,458.00
2129-130-10-0000	TEACHERS SALARY (GRADE 7-	796,139.00	842,337.00
2129-130-11-0000	TEACHERS SALARY (GRADE 7-	234,176.00	247,106.00
2129-130-14-0000	TEACHERS SALARY (GRADE 7-	1,861,298.00	1,828,194.00
2129-402-00-0000	MEMBERSHIP & ASSOC. DUES	2,000.00	1,000.00
2129-469-00-0000	OTHER CONTRACTS	20,000.00	5,000.00
2129-480-11-0000	TEXTBOOKS	350.00	
2129-501-00-0000	GENERAL SUPPLIES	15,000.00	10,000.00
2129-501-09-0000	GENERAL SUPPLIES	750.00	750.00
2129-501-10-0000	GENERAL SUPPLIES	1,000.00	1,500.00
2129-501-11-0000	GENERAL SUPPLIES		350.00
2129-501-14-0000	GENERAL SUPPLIES	3,300.00	3,300.00
2129 Function Subtotal		3,185,161.00	3,204,995.00
2130 ART			
2130-120-01-0000	TEACHERS SALARY (GRADE 1-	72,553.00	78,536.00
2130-120-02-0000	TEACHERS SALARY (GRADE 1-	76,212.00	80,480.00
2130-120-03-0000	TEACHERS SALARY (GRADE 1-	109,631.00	72,774.00
2130-120-04-0000	TEACHERS SALARY (GRADE 1-	87,059.00	92,472.00
2130-120-07-0000	TEACHERS SALARY (GRADE 1-	89,057.00	93,697.00
2130-120-08-0000	TEACHERS SALARY (GRADE 1-	70,139.00	76,318.00
2130-120-11-0000	TEACHERS SALARY (GRADE 1-	107,702.00	113,471.00
2130-130-09-0000	TEACHERS SALARY (GRADE 7-	251,715.00	266,839.00
2130-130-10-0000	TEACHERS SALARY (GRADE 7-	472,613.00	448,940.00
2130-130-11-0000	TEACHERS SALARY (GRADE 7-	74,726.00	95,945.00
2130-130-14-0000	TEACHERS SALARY (GRADE 7-	490,575.00	417,254.00
2130-469-00-0000	OTHER CONTRACTS	10,000.00	10,000.00
2130-469-10-0000	OTHER CONTRACTS	100.00	100.00
2130-469-14-0000	OTHER CONTRACTS	500.00	500.00
2130-501-00-0000	GENERAL SUPPLIES	13,000.00	13,000.00
2130-501-01-0000	GENERAL SUPPLIES	800.00	800.00
2130-501-02-0000	GENERAL SUPPLIES	2,300.00	2,300.00
2130-501-03-0000	GENERAL SUPPLIES	2,600.00	1,500.00
2130-501-04-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2130-501-07-0000	GENERAL SUPPLIES	1,500.00	1,500.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2130 ART			
2130-501-08-0000	GENERAL SUPPLIES	1,800.00	1,800.00
2130-501-09-0000	GENERAL SUPPLIES	3,400.00	3,400.00
2130-501-10-0000	GENERAL SUPPLIES	2,000.00	3,000.00
2130-501-11-0000	GENERAL SUPPLIES	1,700.00	1,700.00
2130-501-14-0000	GENERAL SUPPLIES	12,500.00	12,500.00
2130-510-09-0000	REIMBURSEABLE SUPPLIES	1,059.00	1,011.00
2130-510-10-0000	REIMBURSEABLE SUPPLIES	18,550.00	18,550.00
2130-510-11-0000	REIMBURSEABLE SUPPLIES	900.00	900.00
2130-510-14-0000	REIMBURSEABLE SUPPLIES	9,500.00	9,500.00
2130 Function Subtotal		1,986,191.00	1,920,787.00
2132 GIFTED EDUCATION			
2132-120-09-0000	TEACHERS SALARY (GRADE 1-	42,245.00	44,460.00
2132-120-11-0000	TEACHERS SALARY (GRADE 1-	42,245.00	44,460.00
2132 Function Subtotal		84,490.00	88,920.00
2134 ELEMENTARY LANGUAGE ARTS			
2134-402-00-0000	MEMBERSHIP & ASSOC. DUES	3,260.00	5,200.00
2134-469-00-0000	OTHER CONTRACTS		3,000.00
2134-480-00-0000	TEXTBOOKS	437,705.00	349,533.00
2134-501-00-0000	GENERAL SUPPLIES	52,000.00	76,600.00
2134-501-02-0000	GENERAL SUPPLIES	500.00	500.00
2134 Function Subtotal		493,465.00	434,833.00
2135 PHYSICAL EDUCATION			
2135-120-01-0000	TEACHERS SALARY (GRADE 1-	132,878.00	131,681.00
2135-120-02-0000	TEACHERS SALARY (GRADE 1-	200,178.00	230,384.00
2135-120-03-0000	TEACHERS SALARY (GRADE 1-	192,931.00	188,680.00
2135-120-04-0000	TEACHERS SALARY (GRADE 1-	182,813.00	167,176.00
2135-120-07-0000	TEACHERS SALARY (GRADE 1-	148,711.00	169,946.00
2135-120-08-0000	TEACHERS SALARY (GRADE 1-	277,405.00	239,188.00
2135-120-09-0000	TEACHERS SALARY (GRADE 1-	322,531.00	329,002.00
2135-120-10-0000	TEACHERS SALARY (GRADE 1-	24,418.00	
2135-120-11-0000	TEACHERS SALARY (GRADE 1-	241,829.00	229,416.00
2135-130-09-0000	TEACHERS SALARY (GRADE 7-	136,227.00	123,754.00
2135-130-10-0000	TEACHERS SALARY (GRADE 7-	463,428.00	508,673.00
2135-130-11-0000	TEACHERS SALARY (GRADE 7-	70,559.00	126,864.00
2135-130-14-0000	TEACHERS SALARY (GRADE 7-	773,713.00	794,894.00
2135-468-00-0000	MILEAGE REIMBURSEMENT	300.00	300.00
2135-469-10-0000	OTHER CONTRACTS	100.00	100.00
2135-469-14-0000	OTHER CONTRACTS	200.00	200.00
2135-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2135-501-02-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-03-0000	GENERAL SUPPLIES	1,248.00	1,250.00
2135-501-04-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2135-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2135-501-08-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2135-501-09-0000	GENERAL SUPPLIES	3,000.00	3,000.00
2135-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-11-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2135-501-14-0000	GENERAL SUPPLIES	3,000.00	3,200.00
2135 Function Subtotal		3,185,769.00	3,258,008.00
2138 MUSIC			
2138-120-01-0000	TEACHERS SALARY (GRADE 1-	117,373.00	24,888.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2138 MUSIC			
2138-120-02-0000	TEACHERS SALARY (GRADE 1-	117,002.00	152,399.00
2138-120-03-0000	TEACHERS SALARY (GRADE 1-	161,336.00	156,385.00
2138-120-04-0000	TEACHERS SALARY (GRADE 1-	162,950.00	87,664.00
2138-120-07-0000	TEACHERS SALARY (GRADE 1-	139,360.00	138,276.00
2138-120-08-0000	TEACHERS SALARY (GRADE 1-	208,739.00	207,005.00
2138-120-09-0000	TEACHERS SALARY (GRADE 1-	335,716.00	512,389.00
2138-120-11-0000	TEACHERS SALARY (GRADE 1-	293,772.00	411,070.00
2138-130-09-0000	TEACHERS SALARY (GRADE 7-	212,866.00	225,821.00
2138-130-10-0000	TEACHERS SALARY (GRADE 7-	461,874.00	416,481.00
2138-130-11-0000	TEACHERS SALARY (GRADE 7-	36,097.00	
2138-130-14-0000	TEACHERS SALARY (GRADE 7-	235,749.00	239,222.00
2138-200-00-0000	EQUIPMENT	5,000.00	5,000.00
2138-402-00-0000	MEMBERSHIP & ASSOC. DUES	2,000.00	1,000.00
2138-469-00-0000	OTHER CONTRACTS	20,000.00	10,000.00
2138-469-10-0000	OTHER CONTRACTS	3,000.00	3,000.00
2138-469-11-0000	OTHER CONTRACTS	750.00	1,000.00
2138-469-14-0000	OTHER CONTRACTS	2,500.00	2,500.00
2138-501-00-0000	GENERAL SUPPLIES	20,000.00	10,000.00
2138-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2138-501-02-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2138-501-04-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2138-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2138-501-08-0000	GENERAL SUPPLIES	750.00	750.00
2138-501-09-0000	GENERAL SUPPLIES	2,100.00	2,200.00
2138-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2138-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2138-501-14-0000	GENERAL SUPPLIES	3,500.00	3,500.00
2138 Function Subtotal		2,550,434.00	2,618,550.00
2139 HEALTH/ADAPEP			
2139-120-00-3900	TEACHERS SALARY (GRADE 1-	84,162.00	88,306.00
2139-130-09-0000	TEACHERS SALARY (GRADE 7-	84,488.00	89,239.00
2139-130-10-0000	TEACHERS SALARY (GRADE 7-	165,545.00	174,839.00
2139-130-11-0000	TEACHERS SALARY (GRADE 7-	76,780.00	48,351.00
2139-130-14-0000	TEACHERS SALARY (GRADE 7-	270,187.00	385,212.00
2139-468-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2139-501-00-0000	GENERAL SUPPLIES	1,477.00	1,134.00
2139-501-09-0000	GENERAL SUPPLIES	250.00	250.00
2139-501-10-0000	GENERAL SUPPLIES	500.00	500.00
2139-501-11-0000	GENERAL SUPPLIES	150.00	150.00
2139-501-14-0000	GENERAL SUPPLIES	1,375.00	1,500.00
2139 Function Subtotal		685,014.00	789,581.00
2250 SPECIAL EDUCATION			
2250-104-00-0000	TEACHING ASSISTANTS	225,000.00	
2250-104-01-0000	TEACHING ASSISTANTS	147,943.00	324,636.00
2250-104-02-0000	TEACHING ASSISTANTS	282,893.00	539,809.00
2250-104-03-0000	TEACHING ASSISTANTS	124,775.00	295,848.00
2250-104-04-0000	TEACHING ASSISTANTS	42,139.00	160,911.00
2250-104-07-0000	TEACHING ASSISTANTS	239,368.00	569,959.00
2250-104-08-0000	TEACHING ASSISTANTS	700,949.00	589,749.00
2250-104-09-0000	TEACHING ASSISTANTS	253,717.00	530,093.00
2250-104-10-0000	TEACHING ASSISTANTS	164,978.00	181,502.00
2250-104-11-0000	TEACHING ASSISTANTS	419,242.00	630,820.00
2250-104-14-0000	TEACHING ASSISTANTS	372,375.00	434,973.00
2250-150-00-0000	INSTRUCTIONAL SALARIES		76,919.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2250 SPECIAL EDUCATION			
2250-150-01-0000	INSTRUCTIONAL SALARIES	516,276.00	524,985.00
2250-150-02-0000	INSTRUCTIONAL SALARIES	466,972.00	545,375.00
2250-150-03-0000	INSTRUCTIONAL SALARIES	430,734.00	537,948.00
2250-150-04-0000	INSTRUCTIONAL SALARIES	454,314.00	484,237.00
2250-150-07-0000	INSTRUCTIONAL SALARIES	578,496.00	624,079.00
2250-150-08-0000	INSTRUCTIONAL SALARIES	795,649.00	830,914.00
2250-150-09-0000	INSTRUCTIONAL SALARIES	867,855.00	1,150,167.00
2250-150-10-0000	INSTRUCTIONAL SALARIES	1,454,713.00	1,465,502.00
2250-150-11-0000	INSTRUCTIONAL SALARIES	785,237.00	1,010,365.00
2250-150-14-0000	INSTRUCTIONAL SALARIES	1,333,558.00	1,242,015.00
2250-150-15-0000	INSTRUCTIONAL SALARIES	22,409.00	
2250-155-00-0000	DIRECTORS SALARIES	391,803.00	420,636.00
2250-160-00-0000	SUPPORT SERVICE SALARIES	72,950.00	76,872.00
2250-402-00-0000	MEMBERSHIP & ASSOC. DUES	140.00	240.00
2250-468-00-0000	MILEAGE REIMBURSEMENT	5,000.00	5,000.00
2250-469-00-0000	OTHER CONTRACTS	220,000.00	350,000.00
2250-472-00-0000	TUITION - ALL OTHER	900,000.00	900,000.00
2250-490-00-0000	BOCES SERVICES	11,522,229.00	12,017,374.00
2250-501-00-0000	GENERAL SUPPLIES	12,500.00	12,500.00
2250-501-01-0000	GENERAL SUPPLIES	1,458.00	1,326.00
2250-501-02-0000	GENERAL SUPPLIES	1,895.00	1,326.00
2250-501-03-0000	GENERAL SUPPLIES	1,458.00	1,763.00
2250-501-04-0000	GENERAL SUPPLIES	1,458.00	1,326.00
2250-501-07-0000	GENERAL SUPPLIES	1,895.00	1,325.00
2250-501-08-0000	GENERAL SUPPLIES	1,895.00	1,762.00
2250-501-09-0000	GENERAL SUPPLIES	1,020.00	1,326.00
2250-501-10-0000	GENERAL SUPPLIES	600.00	2,250.00
2250-501-11-0000	GENERAL SUPPLIES	2,300.00	2,300.00
2250-501-14-0000	GENERAL SUPPLIES	1,021.00	1,326.00
2250 Function Subtotal		23,819,214.00	26,549,458.00
2251 RESOURCE			
2251-501-10-0000	GENERAL SUPPLIES	420.00	
2251 Function Subtotal		420.00	
2252 RELATED SERVICES			
2252-150-00-0000	INSTRUCTIONAL SALARIES	97,715.00	17,136.00
2252-150-01-0000	INSTRUCTIONAL SALARIES	144,737.00	107,521.00
2252-150-02-0000	INSTRUCTIONAL SALARIES	166,683.00	249,405.00
2252-150-03-0000	INSTRUCTIONAL SALARIES	172,799.00	186,207.00
2252-150-04-0000	INSTRUCTIONAL SALARIES	76,994.00	80,807.00
2252-150-07-0000	INSTRUCTIONAL SALARIES	252,892.00	267,012.00
2252-150-08-0000	INSTRUCTIONAL SALARIES	229,143.00	154,604.00
2252-150-09-0000	INSTRUCTIONAL SALARIES	74,888.00	80,384.00
2252-150-10-0000	INSTRUCTIONAL SALARIES	100,000.00	
2252-150-11-0000	INSTRUCTIONAL SALARIES	127,681.00	152,613.00
2252-150-14-0000	INSTRUCTIONAL SALARIES	160,138.00	156,007.00
2252-160-00-0000	SUPPORT SERVICE SALARIES	201,461.00	112,403.00
2252-160-01-0000	SUPPORT SERVICE SALARIES	128,675.00	198,514.00
2252-160-02-0000	SUPPORT SERVICE SALARIES	128,140.00	138,307.00
2252-160-03-0000	SUPPORT SERVICE SALARIES	181,083.00	185,017.00
2252-160-04-0000	SUPPORT SERVICE SALARIES	72,334.00	92,707.00
2252-160-07-0000	SUPPORT SERVICE SALARIES	192,672.00	152,996.00
2252-160-08-0000	SUPPORT SERVICE SALARIES	90,351.00	100,330.00
2252-160-09-0000	SUPPORT SERVICE SALARIES	88,868.00	92,598.00
2252-160-10-0000	SUPPORT SERVICE SALARIES		8,308.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2252 RELATED SERVICES			
2252-160-11-0000	SUPPORT SERVICE SALARIES	83,035.00	86,712.00
2252-160-14-0000	SUPPORT SERVICE SALARIES		16,616.00
2252-402-00-0000	MEMBERSHIP & ASSOC. DUES		16,200.00
2252-501-09-0000	GENERAL SUPPLIES	500.00	500.00
	2252 Function Subtotal	2,770,789.00	2,652,904.00
2253 OCCUPATIONAL THERAPISTS			
2253-402-00-0000	MEMBERSHIP & ASSOC. DUES		6,600.00
	2253 Function Subtotal		6,600.00
2259 Prg for English Language Learners			
2259-120-03-0000	TEACHERS SALARY (GRADE 1-	233,108.00	243,841.00
2259-120-07-0000	TEACHERS SALARY (GRADE 1-	167,158.00	265,911.00
2259-120-08-0000	TEACHERS SALARY (GRADE 1-	240,864.00	273,559.00
2259-120-09-0000	TEACHERS SALARY (GRADE 1-	186,651.00	200,002.00
2259-120-11-0000	TEACHERS SALARY (GRADE 1-	147,395.00	165,925.00
2259-130-10-0000	TEACHERS SALARY (GRADE 7-	108,382.00	113,776.00
2259-130-14-0000	TEACHERS SALARY (GRADE 7-	147,972.00	156,508.00
2259-150-00-0000	INSTRUCTIONAL SALARIES		79,208.00
2259-469-00-0000	OTHER CONTRACTS	5,000.00	5,000.00
2259-480-00-0000	TEXTBOOKS	2,000.00	2,000.00
2259-501-00-0000	GENERAL SUPPLIES	1,500.00	2,500.00
	2259 Function Subtotal	1,240,030.00	1,508,230.00
2287 BUSINESS EDUCATION			
2287-130-10-0000	TEACHERS SALARY (GRADE 7-	181,697.00	195,918.00
2287-130-14-0000	TEACHERS SALARY (GRADE 7-	619,326.00	650,945.00
2287-468-00-0000	MILEAGE REIMBURSEMENT	100.00	100.00
2287-469-00-0000	OTHER CONTRACTS		300.00
2287-501-00-0000	GENERAL SUPPLIES	7,050.00	7,895.00
2287-501-10-0000	GENERAL SUPPLIES	500.00	500.00
2287-501-14-0000	GENERAL SUPPLIES	3,000.00	3,000.00
	2287 Function Subtotal	811,673.00	858,658.00
2288 FAMILY AND CONSUMER SCIENCES			
2288-130-09-0000	TEACHERS SALARY (GRADE 7-	76,107.00	82,252.00
2288-130-10-0000	TEACHERS SALARY (GRADE 7-	433,844.00	465,050.00
2288-130-11-0000	TEACHERS SALARY (GRADE 7-	76,615.00	81,599.00
2288-130-14-0000	TEACHERS SALARY (GRADE 7-	367,121.00	392,292.00
2288-468-00-0000	MILEAGE REIMBURSEMENT	150.00	150.00
2288-469-10-0000	OTHER CONTRACTS	1,800.00	2,200.00
2288-469-14-0000	OTHER CONTRACTS	500.00	500.00
2288-501-00-0000	GENERAL SUPPLIES	3,790.00	14,988.00
2288-501-09-0000	GENERAL SUPPLIES	875.00	875.00
2288-501-10-0000	GENERAL SUPPLIES	2,000.00	2,000.00
2288-501-11-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2288-501-14-0000	GENERAL SUPPLIES	5,300.00	5,300.00
2288-510-09-0000	REIMBURSEABLE SUPPLIES	1,059.00	1,348.00
2288-510-10-0000	REIMBURSEABLE SUPPLIES	16,620.00	16,620.00
2288-510-11-0000	REIMBURSEABLE SUPPLIES	900.00	1,200.00
2288-510-14-0000	REIMBURSEABLE SUPPLIES	18,480.00	18,480.00
	2288 Function Subtotal	1,006,161.00	1,085,854.00
2289 TECHNOLOGY EDUCATION			

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2289 TECHNOLOGY EDUCATION			
2289-130-09-0000	TEACHERS SALARY (GRADE 7-	133,982.00	145,003.00
2289-130-10-0000	TEACHERS SALARY (GRADE 7-	400,472.00	425,214.00
2289-130-11-0000	TEACHERS SALARY (GRADE 7-	90,773.00	95,763.00
2289-130-14-0000	TEACHERS SALARY (GRADE 7-	306,745.00	278,309.00
2289-468-00-0000	MILEAGE REIMBURSEMENT	150.00	150.00
2289-469-00-0000	OTHER CONTRACTS	5,000.00	5,500.00
2289-469-10-0000	OTHER CONTRACTS	100.00	100.00
2289-469-14-0000	OTHER CONTRACTS	1,350.00	1,350.00
2289-501-00-0000	GENERAL SUPPLIES	85,000.00	30,000.00
2289-501-09-0000	GENERAL SUPPLIES	1,200.00	1,900.00
2289-501-10-0000	GENERAL SUPPLIES	5,000.00	5,000.00
2289-501-11-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2289-501-14-0000	GENERAL SUPPLIES	8,500.00	8,500.00
2289-510-09-0000	REIMBURSEABLE SUPPLIES	1,765.00	3,370.00
2289-510-10-0000	REIMBURSEABLE SUPPLIES	14,100.00	14,100.00
2289-510-11-0000	REIMBURSEABLE SUPPLIES	1,500.00	2,000.00
2289-510-14-0000	REIMBURSEABLE SUPPLIES	5,000.00	5,000.00
2289 Function Subtotal		1,061,637.00	1,022,259.00
2330 SPECIAL SCHOOLS			
2330-490-00-0000	BOCES SERVICES	1,216.00	1,216.00
2330-501-10-2150	GENERAL SUPPLIES	200.00	200.00
2330 Function Subtotal		1,416.00	1,416.00
2610 SCHOOL LIBRARY			
2610-150-01-0000	INSTRUCTIONAL SALARIES	80,230.00	85,650.00
2610-150-02-0000	INSTRUCTIONAL SALARIES	82,668.00	86,742.00
2610-150-03-0000	INSTRUCTIONAL SALARIES	84,648.00	88,815.00
2610-150-04-0000	INSTRUCTIONAL SALARIES	89,202.00	93,577.00
2610-150-07-0000	INSTRUCTIONAL SALARIES	89,171.00	93,577.00
2610-150-08-0000	INSTRUCTIONAL SALARIES	75,527.00	73,370.00
2610-150-09-0000	INSTRUCTIONAL SALARIES	83,089.00	87,184.00
2610-150-10-0000	INSTRUCTIONAL SALARIES	75,885.00	79,647.00
2610-150-11-0000	INSTRUCTIONAL SALARIES	74,652.00	79,545.00
2610-150-14-0000	INSTRUCTIONAL SALARIES	154,153.00	161,789.00
2610-161-09-0000	TEACHERS AIDES	32,546.00	33,777.00
2610-161-10-0000	TEACHERS AIDES	25,235.00	25,603.00
2610-161-11-0000	TEACHERS AIDES	104,366.00	72,932.00
2610-161-14-0000	TEACHERS AIDES	91,946.00	93,876.00
2610-167-09-0000	OVERTIME	200.00	200.00
2610-167-11-0000	OVERTIME	1,000.00	1,000.00
2610-167-14-0000	OVERTIME	1,000.00	1,000.00
2610-460-01-0521	AIDED LIBR. MATLS.	2,050.00	2,075.00
2610-460-02-0521	AIDED LIBR. MATLS.	3,313.00	3,344.00
2610-460-03-0521	AIDED LIBRARY MATLS.	3,257.00	3,769.00
2610-460-04-0521	AIDED LIBRARY MATLS.	2,713.00	2,200.00
2610-460-07-0521	AIDED LIBRARY MATLS.	2,675.00	2,594.00
2610-460-08-0521	AIDED LIBRARY MATLS.	3,537.00	3,525.00
2610-460-09-0521	AIDED LIBRARY MATLS.	6,400.00	6,263.00
2610-460-10-0521	AIDED LIBRARY MATLS.	7,975.00	7,394.00
2610-460-11-0521	AIDED LIBRARY MATLS.	4,419.00	4,412.00
2610-460-14-0521	AIDED LIBRARY MATLS.	10,957.00	10,944.00
2610-469-10-0000	OTHER CONTRACTS	100.00	100.00
2610-469-14-0000	OTHER CONTRACTS	1,500.00	1,500.00
2610-490-00-0000	BOCES SERVICES	148,352.00	165,219.00
2610-501-01-0000	GENERAL SUPPLIES	600.00	600.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2610 SCHOOL LIBRARY			
2610-501-02-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2610-501-03-0000	GENERAL SUPPLIES	1,248.00	1,250.00
2610-501-04-0000	GENERAL SUPPLIES	800.00	650.00
2610-501-07-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2610-501-08-0000	GENERAL SUPPLIES	500.00	500.00
2610-501-09-0000	GENERAL SUPPLIES	550.00	500.00
2610-501-10-0000	GENERAL SUPPLIES	1,000.00	1,000.00
2610-501-11-0000	GENERAL SUPPLIES	500.00	500.00
2610-501-14-0000	GENERAL SUPPLIES	7,000.00	7,000.00
2610 Function Subtotal		1,357,164.00	1,385,823.00
2630 COMPUTER ASSISTED INSTRUCTION			
2630-104-01-0000	TEACHING ASSISTANTS		44,203.00
2630-104-07-0000	TEACHING ASSISTANTS	22,023.00	
2630-104-08-0000	TEACHING ASSISTANTS	38,992.00	44,002.00
2630-104-09-0000	TEACHING ASSISTANTS	44,444.00	43,615.00
2630-104-10-0000	TEACHING ASSISTANTS		40,764.00
2630-104-11-0000	TEACHING ASSISTANTS		47,477.00
2630-104-14-0000	TEACHING ASSISTANTS	42,951.00	44,951.00
2630-155-00-0000	DIRECTORS SALARIES	142,195.00	148,239.00
2630-160-00-0000	SUPPORT SERVICE SALARIES	426,545.00	446,165.00
2630-220-00-0000	STATE AID.COMPUTER HARDWA	300,000.00	300,000.00
2630-220-15-0000	STATE AID.COMPUTER HARDWA	15,000.00	15,000.00
2630-402-00-0000	MEMBERSHIP & ASSOC. DUES	100.00	
2630-460-00-0504	AIDED COMP SOFTWARE	135,000.00	135,000.00
2630-468-00-0000	MILEAGE REIMBURSEMENT	3,000.00	3,000.00
2630-469-00-0000	OTHER CONTRACTS	30,000.00	30,000.00
2630-490-00-0000	BOCES SERVICES	3,102,740.00	3,260,220.00
2630-501-00-0000	GENERAL SUPPLIES	50,000.00	50,000.00
2630-501-01-0000	GENERAL SUPPLIES	600.00	600.00
2630-501-02-0000	GENERAL SUPPLIES	600.00	600.00
2630-501-07-0000	GENERAL SUPPLIES	428.00	415.00
2630-501-09-0000	GENERAL SUPPLIES	1,024.00	1,002.00
2630-501-10-0000	GENERAL SUPPLIES	1,000.00	1,200.00
2630-501-11-0000	GENERAL SUPPLIES	800.00	800.00
2630 Function Subtotal		4,357,442.00	4,657,253.00
2805 ATTENDANCE			
2805-160-00-0000	SUPPORT SERVICE SALARIES	72,950.00	71,175.00
2805-167-00-0000	OVERTIME	1,000.00	1,000.00
2805 Function Subtotal		73,950.00	72,175.00
2810 GUIDANCE			
2810-150-02-0000	INSTRUCTIONAL SALARIES	76,186.00	81,149.00
2810-150-03-0000	INSTRUCTIONAL SALARIES	96,974.00	101,978.00
2810-150-09-0000	INSTRUCTIONAL SALARIES	157,103.00	170,212.00
2810-150-09-3600	INSTRUCTIONAL SALARIES		15,000.00
2810-150-10-0000	INSTRUCTIONAL SALARIES	518,378.00	550,399.00
2810-150-10-3600	INSTRUCTIONAL SALARIES		50,000.00
2810-150-11-0000	INSTRUCTIONAL SALARIES	166,929.00	254,966.00
2810-150-11-3600	INSTRUCTIONAL SALARIES		15,000.00
2810-150-14-0000	INSTRUCTIONAL SALARIES	774,650.00	824,563.00
2810-150-14-3600	INSTRUCTIONAL SALARIES		80,000.00
2810-160-09-0000	SUPPORT SERVICE SALARIES	53,148.00	60,458.00
2810-160-10-0000	SUPPORT SERVICE SALARIES	122,213.00	130,614.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2810 GUIDANCE			
2810-160-11-0000	SUPPORT SERVICE SALARIES	63,939.00	51,301.00
2810-160-14-0000	SUPPORT SERVICE SALARIES	143,880.00	216,958.00
2810-167-14-0000	OVERTIME	1,000.00	1,000.00
2810-501-10-0000	GENERAL SUPPLIES	1,200.00	1,800.00
2810-501-11-0000	GENERAL SUPPLIES	1,500.00	1,500.00
2810-501-14-0000	GENERAL SUPPLIES	5,345.00	5,345.00
2810 Function Subtotal		2,182,445.00	2,612,243.00
2811 ERSS			
2811-150-07-0000	INSTRUCTIONAL SALARIES	81,752.00	85,785.00
2811 Function Subtotal		81,752.00	85,785.00
2815 HEALTH SERVICES			
2815-160-00-0000	SUPPORT SERVICE SALARIES	102,718.00	108,445.00
2815-160-01-0000	SUPPORT SERVICE SALARIES	132,885.00	141,977.00
2815-160-02-0000	SUPPORT SERVICE SALARIES	121,168.00	128,158.00
2815-160-03-0000	SUPPORT SERVICE SALARIES	104,165.00	74,899.00
2815-160-04-0000	SUPPORT SERVICE SALARIES	166,342.00	138,664.00
2815-160-07-0000	SUPPORT SERVICE SALARIES	160,159.00	168,324.00
2815-160-08-0000	SUPPORT SERVICE SALARIES	198,512.00	147,628.00
2815-160-09-0000	SUPPORT SERVICE SALARIES	128,035.00	204,640.00
2815-160-10-0000	SUPPORT SERVICE SALARIES	108,165.00	181,782.00
2815-160-11-0000	SUPPORT SERVICE SALARIES	232,634.00	208,543.00
2815-160-14-0000	SUPPORT SERVICE SALARIES	219,082.00	271,199.00
2815-160-15-0000	SUPPORT SERVICE SALARIES	61,967.00	65,089.00
2815-162-00-0000	EXTRA PAY FOR SUPPORT SAL		50,000.00
2815-165-00-0000	OTHER SUBSTITUTES	34,943.00	36,606.00
2815-468-00-0000	MILEAGE REIMBURSEMENT	200.00	
2815-469-00-0000	OTHER CONTRACTS	120,000.00	120,000.00
2815-476-00-0000	CONFERENCE/IN-SERVICE	1,500.00	1,500.00
2815-490-00-0000	BOCES SERVICES	26,481.00	27,701.00
2815-501-00-0000	GENERAL SUPPLIES	1,600.00	16,000.00
2815 Function Subtotal		1,920,556.00	2,091,155.00
2820 PSYCHOLOGICAL SERVICES			
2820-102-01-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-02-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-03-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-04-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-07-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-08-3600	TEACHING-EXTRA PAY	5,364.00	5,592.00
2820-102-09-3600	TEACHING-EXTRA PAY	10,728.00	11,184.00
2820-102-10-3600	TEACHING-EXTRA PAY	10,728.00	11,184.00
2820-102-11-3600	TEACHING-EXTRA PAY	10,728.00	11,184.00
2820-102-14-3600	TEACHING-EXTRA PAY	10,728.00	11,184.00
2820-150-00-0000	INSTRUCTIONAL SALARIES	94,484.00	103,689.00
2820-150-02-0000	INSTRUCTIONAL SALARIES	86,164.00	90,399.00
2820-150-04-0000	INSTRUCTIONAL SALARIES	86,206.00	90,444.00
2820-150-07-0000	INSTRUCTIONAL SALARIES	73,389.00	77,037.00
2820-150-08-0000	INSTRUCTIONAL SALARIES	111,784.00	117,335.00
2820-150-09-0000	INSTRUCTIONAL SALARIES	158,501.00	166,337.00
2820-150-10-0000	INSTRUCTIONAL SALARIES	87,471.00	197,409.00
2820-150-11-0000	INSTRUCTIONAL SALARIES	150,773.00	162,758.00
2820-150-14-0000	INSTRUCTIONAL SALARIES	185,459.00	195,909.00
2820-161-14-0000	TEACHERS AIDES	27,070.00	27,465.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2820	Function Subtotal	1,136,397.00	1,307,070.00
2825	SOCIAL WORK		
2825-150-01-0000	INSTRUCTIONAL SALARIES	151,439.00	160,768.00
2825-150-04-0000	INSTRUCTIONAL SALARIES	69,153.00	74,071.00
2825-150-07-0000	INSTRUCTIONAL SALARIES	152,062.00	162,291.00
2825-150-08-0000	INSTRUCTIONAL SALARIES		80,686.00
2825-150-09-0000	INSTRUCTIONAL SALARIES	82,767.00	88,033.00
2825-150-10-0000	INSTRUCTIONAL SALARIES	76,924.00	167,165.00
2825-150-11-0000	INSTRUCTIONAL SALARIES	219,108.00	231,281.00
2825-150-14-0000	INSTRUCTIONAL SALARIES		243,256.00
2825-402-00-0000	MEMBERSHIP & ASSOC. DUES		500.00
2825	Function Subtotal	751,453.00	1,208,051.00
2830	INFORMATION SERVICES		
2830-155-00-0000	DIRECTORS SALARIES	173,000.00	180,352.00
2830-402-00-0000	MEMBERSHIP & ASSOC. DUES	500.00	500.00
2830-468-00-0000	MILEAGE REIMBURSEMENT	500.00	500.00
2830-476-00-0000	CONFERENCE/IN-SERVICE	2,500.00	5,000.00
2830-501-00-0000	GENERAL SUPPLIES	1,200.00	1,200.00
2830	Function Subtotal	177,700.00	187,552.00
2850	CO-CURRICULAR ACTIVITY		
2850-200-00-0000	EQUIPMENT	5,000.00	7,000.00
2850-468-00-0000	MILEAGE REIMBURSEMENT		200.00
2850-469-00-0000	OTHER CONTRACTS	10,000.00	9,000.00
2850-501-00-0000	GENERAL SUPPLIES	24,000.00	22,000.00
2850	Function Subtotal	39,000.00	38,200.00
2852	BAND		
2852-102-09-0000	TEACHING-EXTRA PAY	15,556.00	16,217.00
2852-102-10-0000	TEACHING-EXTRA PAY	28,750.00	29,972.00
2852-102-11-0000	TEACHING-EXTRA PAY	9,870.00	10,289.00
2852-102-14-0000	TEACHING-EXTRA PAY	120,688.00	125,817.00
2852-200-00-0000	EQUIPMENT		12,000.00
2852-469-00-0000	OTHER CONTRACTS	3,000.00	4,000.00
2852-501-00-0000	GENERAL SUPPLIES	20,000.00	20,000.00
2852	Function Subtotal	197,864.00	218,295.00
2853	STUDENT ACTIVITIES/CLUBS		
2853-102-01-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-02-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-03-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-04-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-07-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-08-0000	TEACHING-EXTRA PAY	1,266.00	1,320.00
2853-102-09-0000	TEACHING-EXTRA PAY	11,479.00	11,967.00
2853-102-10-0000	TEACHING-EXTRA PAY	29,877.00	31,147.00
2853-102-11-0000	TEACHING-EXTRA PAY	17,239.00	17,972.00
2853-102-14-0000	TEACHING-EXTRA PAY	82,744.00	86,261.00
2853-130-10-0000	TEACHERS SALARY (GRADE 7-	46,261.00	
2853-130-11-0000	TEACHERS SALARY (GRADE 7-	30,841.00	
2853-501-11-0000	GENERAL SUPPLIES	200.00	200.00
2853	Function Subtotal	226,237.00	155,467.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
2855 INTERSCHOLASTIC, ATH., SPORTS			
2855-102-00-0000	TEACHING-EXTRA PAY	996,794.00	1,039,158.00
2855-160-14-0000	SUPPORT SERVICE SALARIES	137,799.00	145,755.00
2855-200-00-0000	EQUIPMENT	20,000.00	20,000.00
2855-402-00-0000	MEMBERSHIP & ASSOC. DUES	10,000.00	11,000.00
2855-407-00-0000	OFFICIALS	100,000.00	105,000.00
2855-468-00-0000	MILEAGE REIMBURSEMENT	6,000.00	6,000.00
2855-469-00-0000	OTHER CONTRACTS	105,000.00	110,000.00
2855-470-00-0000	POSTAGE	1,500.00	1,500.00
2855-476-00-0000	CONFERENCE/IN-SERVICE		1,500.00
2855-490-00-0000	BOCES SERVICES	67,252.00	87,736.00
2855-501-00-0000	GENERAL SUPPLIES	105,000.00	145,000.00
	2855 Function Subtotal	1,549,345.00	1,672,649.00
5510 DIST. OPERATED/TRANSPORTATION			
5510-160-27-0000	SUPPORT SERVICE SALARIES	136,871.00	138,528.00
5510-166-27-0000	TEMPORARY SUMMER EMPLOYE	32,137.00	30,000.00
5510-200-27-0000	EQUIPMENT	7,500.00	7,500.00
5510-402-27-0000	MEMBERSHIP & ASSOC. DUES	1,900.00	1,500.00
5510-424-27-0000	INSURANCE	150,000.00	150,000.00
5510-468-27-0000	MILEAGE REIMBURSEMENT	150.00	150.00
5510-469-27-0000	OTHER CONTRACTS	175,500.00	180,976.00
5510-470-27-0000	POSTAGE	5,500.00	2,500.00
5510-476-27-0000	CONFERENCE/IN-SERVICE	3,250.00	3,250.00
5510-490-27-0000	BOCES SERVICES	23,017.00	23,675.00
5510-501-27-0000	GENERAL SUPPLIES	29,200.00	35,350.00
5510-549-27-0000	SMALL TOOLS (TRANSPORTATI	1,000.00	1,000.00
5510-570-27-0000	MOBILE EQUIPMENT SUPPLIES	375,000.00	375,000.00
5510-571-27-0000	FUEL (GASOLINE & DIESEL	1,025,000.00	1,025,000.00
5510-572-27-0000	OIL AND LUBRICANTS	61,875.00	61,875.00
5510-573-27-0000	TIRES AND CHAINS	120,000.00	125,000.00
5510-598-27-0000	PETTY CASH	150.00	150.00
	5510 Function Subtotal	2,148,050.00	2,161,454.00
5511 TRANSP. BUS ATTENDANTS			
5511-160-27-0000	SUPPORT SERVICE SALARIES	814,740.00	849,366.00
5511-165-27-0000	OTHER SUBSTITUTES	103,277.00	107,666.00
	5511 Function Subtotal	918,017.00	957,032.00
5512 TRANSP. BUS DRIVERS			
5512-160-27-0000	SUPPORT SERVICE SALARIES	5,238,517.00	5,461,154.00
5512-165-27-0000	OTHER SUBSTITUTES	529,856.00	552,375.00
	5512 Function Subtotal	5,768,373.00	6,013,529.00
5513 TRANSP. MECHANICS			
5513-160-27-0000	SUPPORT SERVICE SALARIES	1,131,391.00	1,206,909.00
5513-167-27-0000	OVERTIME	30,000.00	5,000.00
	5513 Function Subtotal	1,161,391.00	1,211,909.00
5514 TRANSP. DISPATCHERS			
5514-160-27-0000	SUPPORT SERVICE SALARIES	258,586.00	353,601.00
	5514 Function Subtotal	258,586.00	353,601.00
5516 TRANSPORTATION DIRECTOR			
5516-160-27-0000	SUPPORT SERVICE SALARIES	217,511.00	227,521.00

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
5516	Function Subtotal	217,511.00	227,521.00
5530	GARAGE BUILDING		
5530-200-27-0000	EQUIPMENT	5,000.00	5,000.00
5530-469-27-0000	OTHER CONTRACTS	49,600.00	45,500.00
5530-475-27-0000	WATER	10,000.00	10,000.00
5530-477-27-0000	UTILITIES (GAS & ELECTRI	75,000.00	75,000.00
5530-501-27-0000	GENERAL SUPPLIES	7,500.00	8,500.00
5530-543-27-0000	BLDG. REPAIR SUPPLIES	7,000.00	7,000.00
5530	Function Subtotal	154,100.00	151,000.00
9010	ERS - EMPLOYEE BENEFITS		
9010-800-00-0000	EMPLOYEE BEN- ERS	3,962,394.00	4,628,390.00
9010	Function Subtotal	3,962,394.00	4,628,390.00
9020	TRS - EMPLOYEE BENEFITS		
9020-800-00-0000	EMPLOYEE BEN- TRS	7,324,548.00	6,820,764.00
9020	Function Subtotal	7,324,548.00	6,820,764.00
9030	SOCIAL SECURITY		
9030-800-00-0000	EMPLOYEE BEN- SOC SEC	7,138,704.00	7,503,035.00
9030	Function Subtotal	7,138,704.00	7,503,035.00
9040	WORKERS' COMPENSATION		
9040-800-00-0000	EMPLOYEE BEN- WKRS COMP	500,000.00	500,000.00
9040	Function Subtotal	500,000.00	500,000.00
9050	UNEMPLOYMENT INSURANCE		
9050-800-00-0000	EMPLOYEE BEN- UNEMP INS	150,000.00	150,000.00
9050	Function Subtotal	150,000.00	150,000.00
9055	DISABILITY INSURANCE		
9055-800-00-0000	EMPLOYEE BEN- DISABILITY	10,000.00	10,000.00
9055	Function Subtotal	10,000.00	10,000.00
9060	HEALTH INSURANCE		
9060-800-00-0000	EMPLOYEE BEN- HEALTH INS	42,487,703.00	43,517,623.00
9060	Function Subtotal	42,487,703.00	43,517,623.00
9061	DENTAL INSURANCE		
9061-800-00-0000	EMPLOYEE BEN- DENTAL INS	684,340.00	690,200.00
9061	Function Subtotal	684,340.00	690,200.00
9062	VISION INSURANCE		
9062-800-00-0000	EMPLOYEE BEN- VISION INS	197,985.00	205,829.00
9062	Function Subtotal	197,985.00	205,829.00
9089	UNDISTRIB. - COMP. ABSENCES		
9089-800-00-0000	EMPLOYEE BEN- CCMP ABS	650,000.00	650,000.00
9089	Function Subtotal	650,000.00	650,000.00
9711	CONSTRUCTION BONDS		

NORTH SYRACUSE CSD

Budget Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	2024-2025 Adopted Budget	2025-2026 Proposed Budget
9711 CONSTRUCTION BONDS			
9711-600-00-0000	PRINCIPAL-SCHOOL CONSTR	3,265,000.00	3,255,000.00
9711-700-00-0000	INTEREST-SCHOOL CONSTR	1,646,444.00	1,494,794.00
9711 Function Subtotal		4,911,444.00	4,749,794.00
9731 BAN-SCH CONSTRUCTION			
9731-600-00-0000	PRINCIPAL-BAN SCH CONSTR	2,100,000.00	5,285,268.00
9731-700-00-0000	INTEREST-BAN SCH CONSTR	556,530.00	2,372,222.00
9731 Function Subtotal		2,656,530.00	7,657,490.00
9732 BAN-BUS PURCHASES			
9732-600-00-0000	PRINCIPAL-BAN BUS PURCH	1,894,164.00	2,023,431.00
9732-700-00-0000	INTEREST-BAN BUS PURCH	281,175.00	262,523.00
9732 Function Subtotal		2,175,339.00	2,285,954.00
9901 INTERFUND TRANSFERS			
9901-930-00-0000	TRANSFER TO SCH LUNCH	100,000.00	100,000.00
9901-950-00-0000	TRANSFER TO SPEC AID FUND	250,000.00	300,000.00
9901 Function Subtotal		350,000.00	400,000.00
9950 INTERFUND TRANSFERS - CAPITAL			
9950-900-00-0000	TRANSFER TO CAPITAL FUND	100,000.00	
9950 Function Subtotal		100,000.00	
Total GENERAL FUND		212,196,591.00	224,048,589.00

Selection Criteria

Criteria Name: Shared: LINE ITEM BUDGET
Fund: A
Budget type: Regular
Suppress Budget Accounts with Zero Amounts
Report Title: Budget Presentation Report
Do Not Round Amounts
Column 1 Value: Current Year Initial
Column 2 Value: Proposed Amount
Column 3 Value: None
Column 4 Value: None
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
Column 10 Value: None
Column 11 Value: None
Column 12 Value: None
Column 13 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount
Sort by: Fund/Function
Subtotal Breaks: Function
Show break headers: Function
Printed by Vincent Love