The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

] = Required Field

		Local Agend	cy Information	on
Funding Source: ARP-Report Prepared By:		ARP-ESSER State Re	eserve-Lost !	nstruction
		Al Verrette		
Agency Name: North Syrac		North Syracuse Cer	ntral Schools	
Mailing Address:		5355 W Taft Road		
				et
		North Syracuse	NY	13212
	[City	State	Zip Code
Telephone # of Report Preparer:	(315) 218	3-2117	County:	Onondaga
E-mail Address:	averrett@	nscsd.org		
Project Fundi	ng Dates:	3/13/2020)	9/30/2024
		Start		End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Alded Grants at http://www.oms.nysed.gov/cafe/guidance/.

		Subtotal - Code 15	\$802,817
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
2022/2023 Fiscal Year			
Instructional Coach: K-6	1.00	\$69,345	\$69,345
Assistant Principals: Middle Schools	2.00	\$94,580	\$189,160
Teacher on Special Assignment: Food Service	1.00	\$68,000	\$68,000
Teacher on Special Assignment: DEI	1.00	\$68,000	\$68,000
2023/2024 Fiscal Year			
Instructional Coach: K-6	1.00	\$71,772.00	\$71,772
Assistant Principals: Middle Schools	2.00	\$97,890.00	\$195,780
Teacher on Special Assignment: Food Service	1.00	\$70,380.00	\$70,380
Teacher on Special Assignment: DEI	1.00	\$70,380.00	\$70,380

	PURCHASED SERV	ICES	
		Subtotal - Code 40	\$286,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
3-year strategic action plan to support the implementation of a MTSS for K-12	Solution Tree	\$75K per year for 3 years	\$225,000
Restorative Practices Training for all District teachers	International Institute for Restorative Practices	9 Board of Ed members, 35 Admins & 25 District Steering Committee @ \$450 each	\$31,050
Restorative Practices "Turn-key" trainers to support staff in learning and integrerating restorative practices:			
Train the Trainers Event in Summer 2022	International Institute for Restorative Practices	2 RPS @ \$1,986.36 per attendee	\$3,973
Fall 2022 Restorative Practices Training for educators	International Institute for Restorative Practices	9 teachers @ \$450 each	\$4,050
Spring 2023 Training for Restorative Justice Conferencing	International Institute for Restorative Practices	9 teachers @ \$450 each	\$4,050
Train the Trainers Event in Summer 2023	International Institute for Restorative Practices	9 teachers @ \$1,986.36 per attendee	\$17,877

	Employee Benefits	
	Subtotal - Code 80	\$377,281
Benefit Social Security		Proposed Expenditure \$61,416
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		\$218,189
Worker's Compensation		\$12,042
Unemployment insurance		
Other(identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$802,817
Support Staff Salaries	16	
Purchased Services	40	\$286,000
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$377,281
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$1,466,098

Agency Code:	420303060000
Project #:	5584-21-2090
Contract #:	
Agency Name:	North Syracuse Central Schools

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12117121	Danil Bowles
Date	Signature

Daniel Bowles - Superintendent
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY				
Funding Dates:	From	То		
rogram Approval:	Date:			
Fiscal Year	First Payment	<u>Line #</u>		
s 				
-				
Voucher#	Fi	rst Payment		

Finance:	Logged	Approved	MIR	
		Done 5	401	404

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