



NORTH SYRACUSE
CENTRAL SCHOOL DISTRICT

Proposed 2023 Capital Project

December 6, 2022

Public Hearing

November 29, 2022

Long Range Plan

2021-22 VOTE

- CNS High School Renovations
- Lakeshore Elementary – Phase 1
- Cicero Elementary – Phase 1
- CNS Pool Addition
- EPC Project
- NSJH Chillers

2022 VOTE

- Safety & Security Upgrades
- GRMS HVAC & NSEEP Roof & Water
- GRMS Athletic Complex Site Work

2023 VOTE

- New Transportation Facility
- Remove old Fuel Station
- Other Critical Infrastructure TBD

2025 VOTE

- Lakeshore Elementary – Phase 2
- Cicero Elementary – Phase 2
- Other Critical Infrastructure TBD

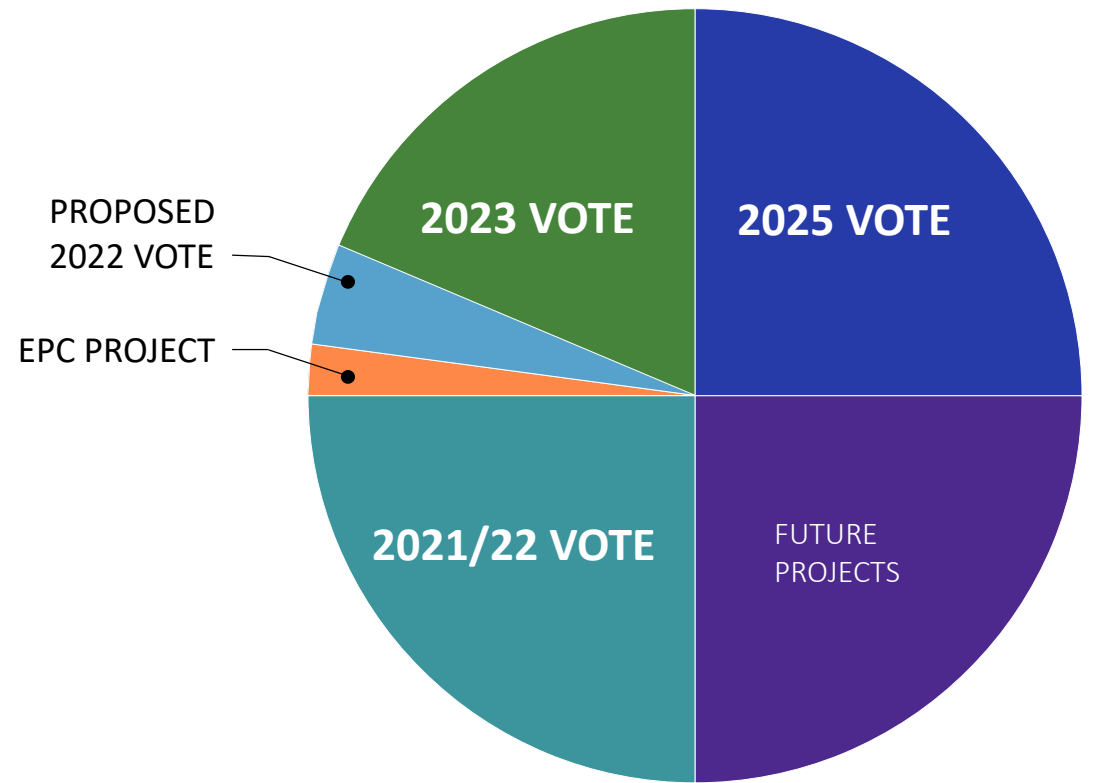
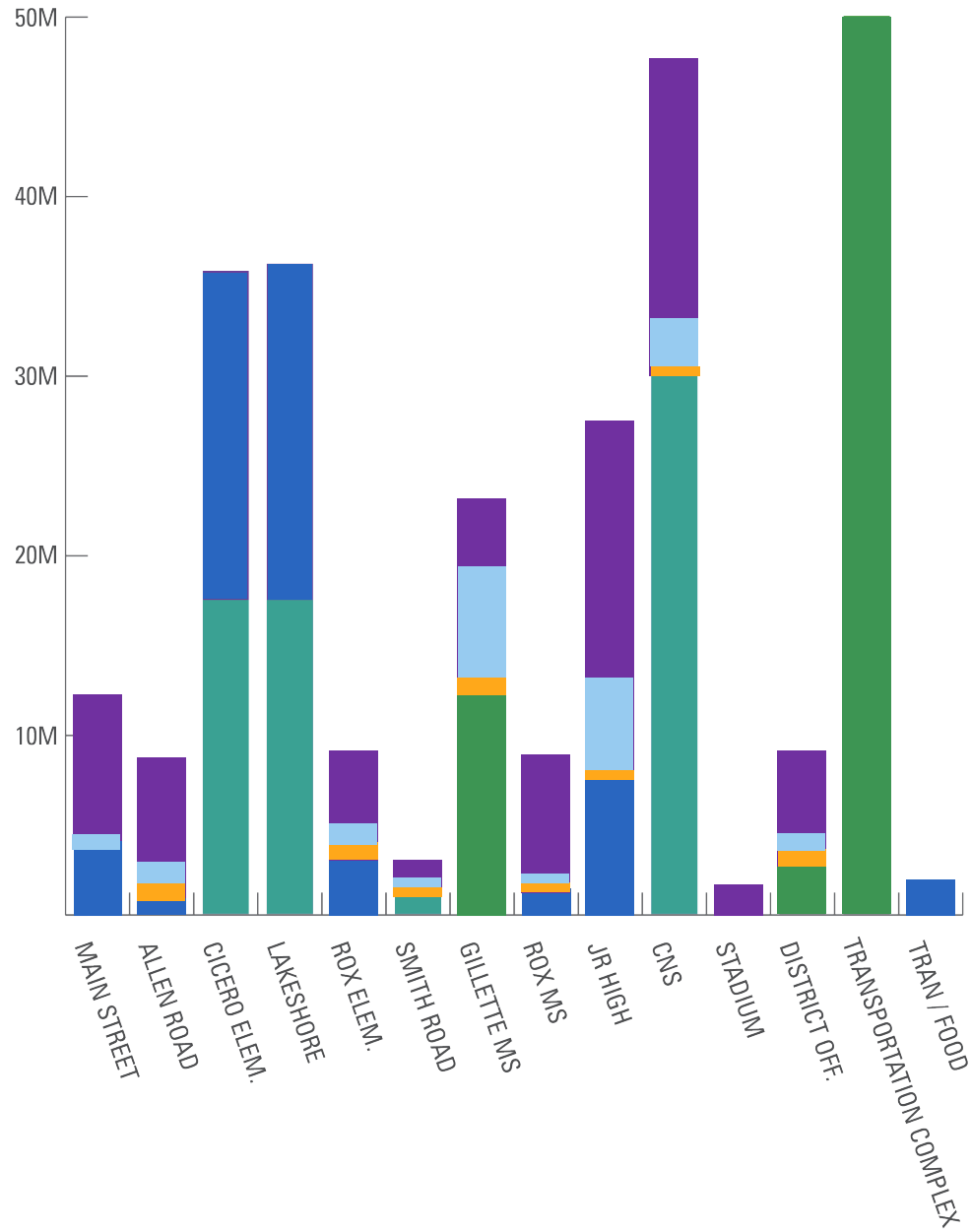
VOTE COMPLETE

**PROPOSED VOTE
DECEMBER 2022**

PROPOSED VOTE
DECEMBER 2023

PROPOSED VOTE
DECEMBER 2025

How much of the BCS work identified does this plan address?



Capital Improvements and Proposed Propositions

Proposed Proposition Scope

Safety and Security : \$32,000,000

Addressing safety and security item throughout the district and standardization of systems district wide.

North Syracuse Junior High School: Lavatory Renovation – Updating original bathrooms and improving supervision and ADA accessibility.

Gillette Road Middle School/Main Street NSEEP: \$21,200,000

Gillette Road: Heating Ventilation Air Conditioning (HVAC) : Replacing end of life heating and ventilation systems and adding air conditioning.

Main Street NSEEP- Infrastructure: Major roof recoating and water main replacement.

Gillette Road Middle School- Site Work: \$8,000,000

Proposed work includes a multipurpose turf field along with walking trail and parking lot reconstruction.

Proposed Project Total: \$61,200,000

Safety & Security at Numerous NSCSD Campuses



Secure Entries

Upgrade/create secure entries at buildings and access control

Security Film

Install security film at exterior door and group gathering areas

Campus Notification PA System

Replace aging PA systems with campus notification system

Fire Alarm

Replace aging fire alarm systems

Exterior Signage

Two-way Radio System

District wide radio system

Keying Systems

District wide replacement of Lock Cores

Wayfinding

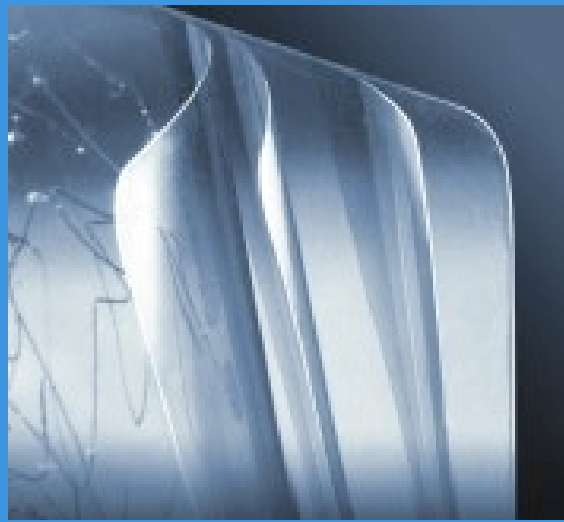
Directional signage

Doors and Hardware

Interior & Exterior Door Replacement



Secure Entries



Security Film



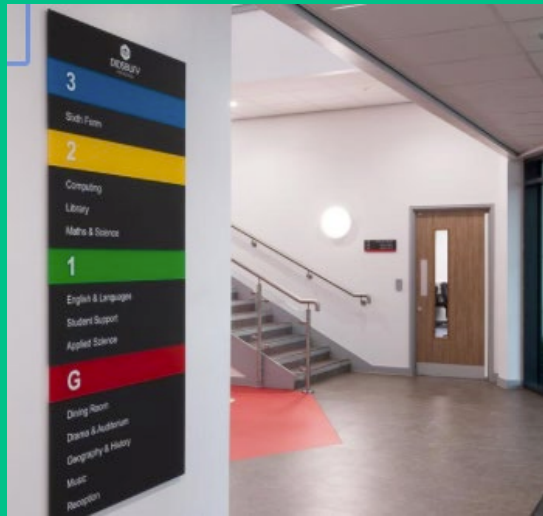
Campus Notification PA System



Fire Alarm



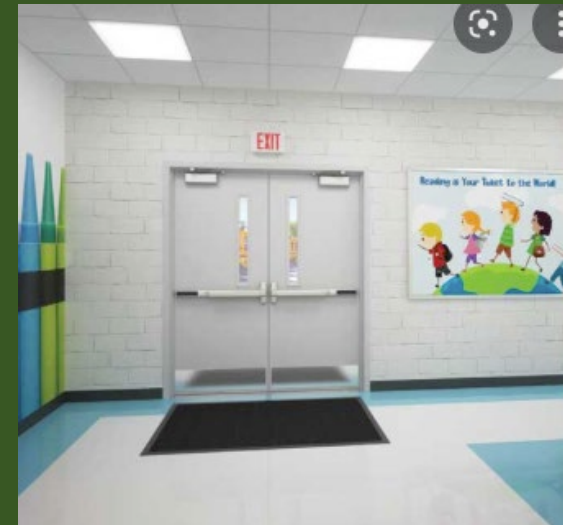
Exterior Signage



Wayfinding



Keying Systems



Doors and Hardware

Safety & Security at Numerous NSCSD Campuses

Gillette Road Middle School

Infrastructure Work



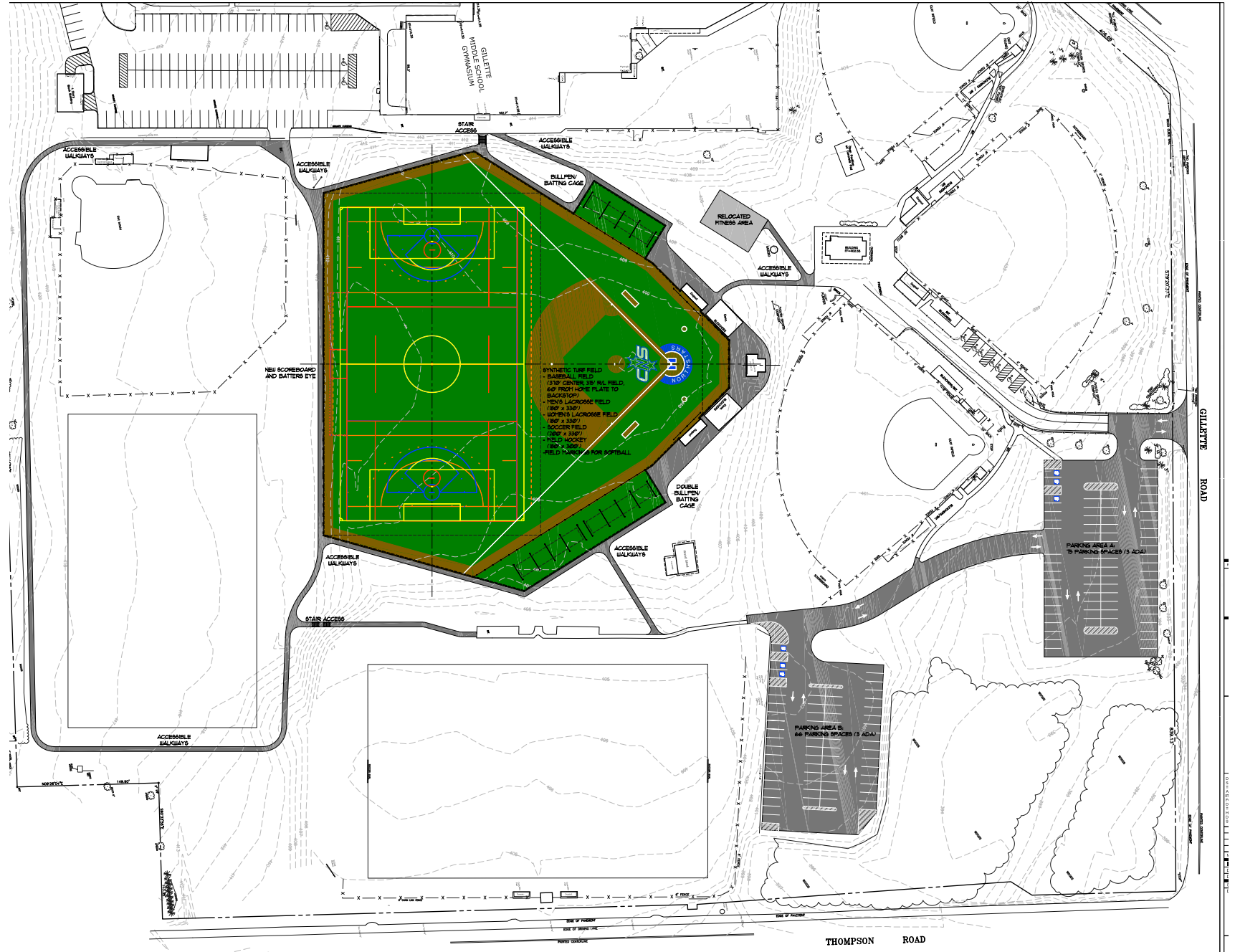
Main Street NSEEP

Infrastructure Work



Gillette Road Middle School Proposed Site Work

Conceptual Drawing



Synthetic Turf

- Warranty (A-turf or Field Turf Manufacturers)
 - Provide 8 year insured and 12 year overall.
 - Life Expectancy is 15 years.
- Natural versus Synthetic Turf Cost Comparison
 - Maintaining natural turf is typically 3-4 times more expensive than synthetic turf.
 - Natural grass requires lining, mowing, fertilizing, watering, core aerating, top dressing, etc.
 - Synthetic turf requires grooming once a month, deep clean 1-2/ year, leaf pick up weekly.

Tax Impact of Proposed Projects

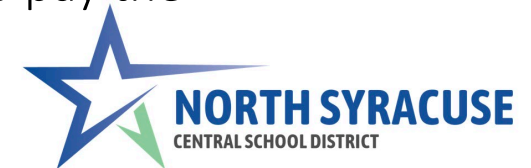
Less than ½ %

- Total cost of project work \$61,200,000.
- The work will be financed and aided over 15 years in accordance with NYSED requirements.
- Building aid will cover most of the project cost.
- Debt Service reductions, due to scheduled amortization, offset a significant amount of local share associated with these projects, thereby minimizing the tax impact.
- The tax rate will increase by **.41%** or **\$9** on a home valued at **\$100,000**.



PROPOSITION

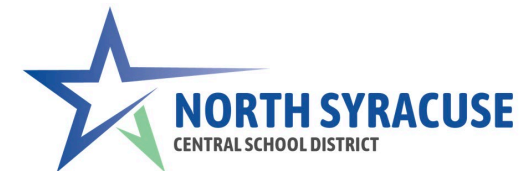
Shall the Board of Education of the North Syracuse Central School District be authorized to undertake a project consisting of reconstruction, renovations and improvements to all District facilities, including, but not limited to, the Gillette Road Middle School, including construction/installation of an artificial turf field, the North Syracuse Early Education Program at Main Street, North Syracuse Junior High School and security projects at various District buildings, including for all, related site and infrastructure improvements, athletic field and playground improvements, original furnishings, fixtures and equipment, architectural fees, and all other costs incidental to such work (the “Project”) at a total estimated cost not to exceed \$61,200,000 and obtain the necessary funds by the levy of a tax upon the taxable property of the School District in the amount of \$61,200,000 to be collected in annual installments in the years and in the amounts as the Board of Education shall determine and in anticipation of such tax bonds and notes of the District are hereby authorized to be issued at one time, or from time to time, in the principal amount not to exceed \$ 61,200,000, and a tax is hereby voted to pay the interest on said obligations when due.



TIMELINE

- Initial Presentation to BOE October 3, 2022
- 2nd Presentation/ BOE Resolutions October 17, 2022
- Community Communications* November 2022
- Public Hearing mid-late November 2022
- Public Referendum December 6, 2022
- Safety & Security Work
 - NYSED Submission December 2023
 - Estimated start of construction Fall 2024
- GRMS / Main St Infrastructure & Site
 - NYSED Submission December 2024
 - Estimated start of construction Fall 2025

*We want to be sure that our community is fully informed about the proposed projects. A Community Information Session is scheduled for Wednesday October 19th at 6:00PM at the District Office. In addition, information will be made available on the district's website and through direct mail.





Question & Answer

Thank you

